

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$354,465.33</b>	<b>\$34,000.30</b>	10%
Trustees	\$54,739.30	\$5,702.01	10%
Fiscal Officer	\$25,177.61	\$3,010.74	12%
Fiscal office staff	\$133,230.40	\$12,415.55	9%
Administrator Office	\$141,318.02	\$12,872.00	9%
<b>Fringe benefits</b>	<b>\$137,321.75</b>	<b>\$16,617.91</b>	12%
Retirement (OPERS)	\$46,987.30	\$4,675.00	10%
Medicare	\$4,328.41	\$402.66	9%
Hospitalization	\$64,424.62	\$11,468.57	18%
Life insurance	\$661.14	\$71.68	11%
Workers compensation	\$20,920.28	\$0.00	0%
<b>Legal and Professional fees</b>	<b>\$548,925.65</b>	<b>\$32,833.18</b>	6%
Accounting and legal fees	\$104,000.00	\$9,267.70	9%
Auditing services	\$10,479.60	\$0.00	0%
Uniform accounting network	\$3,316.80	\$2,148.00	65%
Tax collection fees	\$87,298.92	\$0.00	0%
Election expenses	\$13,680.00	\$0.00	0%
Other professional/ technical	\$32,000.00	\$1,013.00	3%
Contracted services	\$88,777.34	\$20,319.48	23%
Landbank Dues and fees	\$336.00	\$0.00	0%
Other Dues & Fees	\$1,113.79	\$85.00	8%
Pm't another political sub.	\$207,923.20	\$0.00	0%
<b>Utilities</b>	<b>\$27,936.00</b>	<b>\$2,975.44</b>	11%
Garbage and trash removal	\$576.00	\$60.38	10%
Telephone	\$6,400.00	\$746.07	12%
Electric	\$15,200.00	\$1,708.89	11%
Water and sewage	\$1,680.00	\$157.65	9%
Natural gas	\$480.00	\$0.00	0%
Utilities {Cold Storage}	\$3,600.00	\$302.45	8%
<b>Other expenses</b>	<b>\$127,836.16</b>	<b>\$39,972.98</b>	31%
Travel and meetings	\$4,800.00	\$100.00	2%
Postage	\$3,200.00	\$938.00	29%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$4,560.00	\$131.34	3%
Operating supplies(Fuel)	\$1,000.00	\$0.00	0%
Small tools	\$3,200.00	\$399.50	12%
Other (ABC Re-imbursable)	\$9,171.10	\$0.00	0%
Compensation and damages	\$4,800.00	\$0.00	0%
Other expenses	\$50,802.40	\$1,241.48	2%
Other Expenses (Demo)	\$8,500.00	\$0.00	0%
Advertising	\$640.00	\$0.00	0%
<b>Building maintenance</b>	<b>\$139,113.34</b>	<b>\$12,077.83</b>	9%
Maintenance salary	\$57,127.29	\$7,045.49	12%
OPERS	\$7,687.44	\$520.48	7%
Medicare	\$747.65	\$97.14	13%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$8,000.00	\$1,920.00	
Repairs and maintenance	\$31,150.96	\$2,347.20	8%
Operating supplies	\$2,400.00	\$0.00	0%
Other expenses	\$32,000.00	\$147.52	0%
<b>Contracted Services</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$2,960.00</b>	<b>\$86.17</b>	3%
Salaries	\$560.00	\$86.17	15%
Other Expenses	\$2,400.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,400.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,348,958.23</b>	<b>\$138,563.81</b>	10%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$164,154.94</b>	<b>\$18,938.16</b>	12%
Compensation Board of Commission	\$3,600.00	\$0.00	0%
Zoning Office Salaries	\$160,554.94	\$18,938.16	12%
<b>Fringe benefits</b>	<b>\$59,081.75</b>	<b>\$5,217.53</b>	9%
Retirement (OPERS)	\$23,261.69	\$0.00	0%
Medicare	\$2,361.34	\$286.32	12%
Hospitalization	\$32,802.72	\$4,860.12	15%
Life insurance	\$656.00	\$71.09	11%
<b>Other Property Services</b>	<b>\$26,640.00</b>	<b>\$725.00</b>	3%
Property Services (Grass Cutting)	\$20,400.00	\$0.00	0%
Other Property Services	\$6,240.00	\$725.00	12%
<b>Utilites</b>	<b>\$1,760.00</b>	<b>\$182.98</b>	10%
Telephone	\$1,760.00	\$182.98	10%
<b>Other expenses</b>	<b>\$63,308.00</b>	<b>\$4,974.93</b>	8%
Accounting and Legal Fees	\$7,200.00	\$431.25	6%
Contracted Demos	\$2,400.00	\$0.00	0%
Operating Supplies	\$6,000.00	\$294.90	5%
Operating Supplies(Fuel)	\$1,200.00	\$166.19	14%
Operating Supplies (Operating Cost)	\$25,828.00	\$2,338.70	9%
Other Expenses	\$15,400.00	\$1,243.89	8%
Postage	\$5,280.00	\$500.00	9%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$5,812.00</b>	<b>\$0.00</b>	0%
Land (Landbank)	\$5,812.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$7,840.00</b>	<b>\$0.00</b>	0%
Machinery Equipment Zoning	\$7,840.00	\$0.00	0%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$75,724.98</b>	<b>\$7,725.22</b>	10%
Salaries	\$75,724.98	\$7,725.22	10%
<b>Fringe Benefits</b>	<b>\$11,511.20</b>	<b>\$3,056.55</b>	27%
Retirement (OPERS)	\$9,600.00	\$2,967.92	31%
Medicare	\$1,840.00	\$88.63	5%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$71.20	\$0.00	0%
<b>Other Expenses</b>	<b>\$40,992.25</b>	<b>\$1,386.19</b>	3%
Accounting and Legal Fees	\$4,000.00	\$0.00	0%
Planning Consultants	\$12,152.25	\$0.00	0%
Telephone	\$480.00	\$40.37	8%
Postage	\$2,400.00	\$62.00	3%
Advertising	\$800.00	\$0.00	0%
Operating Supplies	\$2,400.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,200.00	\$0.00	0%
Small Tools and Minor Equipment	\$800.00	\$0.00	0%
Other	\$10,840.00	\$1,283.82	12%
Other Expenses	\$3,120.00	\$0.00	0%
Machinery, Equipment and Furniture	\$2,800.00	\$0.00	0%
<b>TOTAL</b>	<b>\$456,825.12</b>	<b>\$42,206.56</b>	9%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$23,840.00	\$514.96	2%
Other Expenses	\$11,200.00	\$3,084.00	28%
<b>TOTAL</b>	<b>\$35,040.00</b>	<b>\$3,598.96</b>	<b>10%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$3,760.00	\$753.76	20%
Operating supplies	\$176,000.00	\$0.00	0%
Operating Supplies (Highways-Sign Material	\$5,920.00	\$0.00	0%
Operating Supplies(Fuel)	\$46,800.00	\$2,825.28	6%
Other expenses	\$4,960.00	\$0.00	0%
<b>TOTAL</b>	<b>\$237,440.00</b>	<b>\$3,579.04</b>	<b>2%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,166,651.10</b>	<b>\$135,452.84</b>	<b>12%</b>
Other Salaries	\$222,684.06	\$29,831.41	13%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$943,967.04	\$105,621.43	11%
<b>Fringe benefits</b>	<b>\$471,181.06</b>	<b>\$66,120.17</b>	<b>14%</b>
Retirement (OPERS)	\$163,274.30	\$15,444.28	9%
Medicare	\$15,949.17	\$1,561.31	10%
Medical/Hospitalization	\$258,078.25	\$48,753.00	19%
Life Insurance	\$3,200.00	\$361.58	11%
Workers compensation	\$27,679.34	\$0.00	0%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$20,125.05</b>	<b>\$0.00</b>	<b>0%</b>
Tax collection fees	\$20,069.02	\$0.00	0%
Dues fees Landbank	\$56.03	\$0.00	0%
<b>Utilities</b>	<b>\$29,071.56</b>	<b>\$2,911.51</b>	<b>10%</b>
Garbage and Trash Removal	\$2,832.00	\$577.50	20%
Telephone	\$1,710.82	\$586.30	34%
Electric	\$13,424.74	\$1,242.25	9%
Water and sewage	\$4,384.00	\$505.46	12%
Natural gas	\$6,720.00	\$0.00	0%
<b>Other expenses</b>	<b>\$68,374.42</b>	<b>\$30,093.29</b>	<b>44%</b>
Repairs and Maintenance	\$8,800.00	\$919.47	10%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$992.00	\$0.00	0%
Operating Supplies	\$7,040.00	\$0.00	0%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$2,500.00	\$0.00	0%
Other Expenses	\$1,996.00	\$320.00	16%
Other Expenses Maintenance	\$20,860.00	\$2,702.60	13%
Advertising	\$35.20	\$0.00	0%
<b>CAPITAL</b>	<b>\$250,216.45</b>	<b>\$6,259.58</b>	<b>3%</b>
Machinery (Road Vehicles)	\$210,517.72	\$0.00	0%
Machinery Other Equipment)	\$38,738.72	\$6,259.58	16%
Fiscal Charges (Vehicles)	\$960.01	\$0.00	0%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,005,619.64</b>	<b>\$240,837.39</b>	<b>12%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$222,680.00	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$30,000.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
<b>TOTAL</b>	<b>\$2,564,629.64</b>	<b>\$280,665.39</b>	<b>11%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 926,605.76</b>	<b>\$ 90,449.49</b>	<b>10%</b>
Other Salaries	\$ 751,771.09	\$ 82,346.15	11%
Other Salaries Police Clerical	\$ 90,583.30	\$ 6,825.71	8%
Salaries COG	\$ 84,251.37	\$ 1,277.63	2%
<b>Fringe benefits</b>	<b>\$ 396,115.94</b>	<b>\$ 48,022.28</b>	<b>12%</b>
Retirement (OPERS)	\$ 95,903.23	\$ 11,045.91	12%
Retirement COG	\$ 8,539.00	\$ 862.92	10%
Medicare	\$ 9,206.85	\$ 1,040.91	11%
Medicare Clerical	\$ 4,941.02	\$ 433.70	9%
Medicare Clerical COG	\$ 6,712.23	\$ 925.77	14%
Medical/Hospitalization	\$ 139,446.02	\$ 28,122.13	20%
Life insurance	\$ 640.00	\$ 58.89	9%
Workers compensation	\$ 67,518.21	\$ -	0%
Uniform/equipment allowance	\$ 59,249.67	\$ 5,532.05	9%
Unemployment Compensation	\$ 3,959.71	\$ -	0%
<b>Legal and Professional fees</b>	<b>\$ 156,429.39</b>	<b>\$ 119,669.95</b>	<b>77%</b>
Tax collection fees	\$ 20,750.33	\$ -	0%
Training services	\$ 28,000.00	\$ 350.02	1%
Contracted services	\$ 107,602.26	\$ 119,319.93	111%
Landbank Dues & Fees	\$ 76.80	\$ -	0%
<b>Utilities</b>	<b>\$ 90,240.00</b>	<b>\$ 6,873.03</b>	<b>8%</b>
Garbage and trash removal	\$ 640.00	\$ 283.40	44%
Telephone	\$ 48,240.00	\$ 3,041.62	6%
Electric	\$ 33,600.00	\$ 2,985.20	9%
Water and sewage	\$ 2,240.00	\$ 562.81	25%
Natural gas	\$ 5,520.00	\$ -	0%
<b>Other expenses</b>	<b>\$ 339,269.80</b>	<b>\$ 92,426.79</b>	<b>27%</b>
Repairs and maintenance	\$ 1,600.00	\$ 10.00	1%
Repairs and maintenance (Veh)	\$ 88,000.00	\$ 10,363.10	12%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 8,800.00	\$ 1,132.71	13%
Operating supplies	\$ 21,387.20	\$ 2,092.13	10%
Operating supplies K-9	\$ 13,600.00	\$ 54.44	0%
Operating supplies (Computers)	\$ 20,000.00	\$ -	0%
Operating supplies (Fuel)	\$ 88,160.00	\$ 12,963.04	15%
Small tools	\$ 14,000.00	\$ 2,310.00	17%
Other expenses	\$ 39,627.24	\$ 19,457.21	49%
Advertising	\$ 51.20	\$ -	0%
<b>CAPITAL</b>	<b>\$ 199,544.40</b>	<b>\$ -</b>	<b>0%</b>
Machinery Equipment (Vehicles)	\$ 80,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 99,544.40	\$ -	0%
Fiscal Charges (Vehicles)	\$ 20,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,108,205.29</b>	<b>\$ 357,441.54</b>	<b>17%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 2,374,020.67</b>	<b>\$ 261,238.14</b>	<b>11%</b>
Other Salaries	\$ 2,374,020.67	\$ 261,238.14	11%
<b>Fringe benefits</b>	<b>\$ 901,552.78</b>	<b>\$ 121,814.33</b>	<b>14%</b>
Retirement (OPERS)	\$ 429,025.42	\$ 37,641.42	9%
Medicare	\$ 33,287.66	\$ 3,601.58	11%
Medical/Hospitalization	\$ 433,559.70	\$ 79,931.32	18%
Life insurance	\$ 5,680.00	\$ 640.01	11%
<b>Legal and Professional fees</b>	<b>\$ 44,218.26</b>	<b>\$ -</b>	<b>0%</b>
Tax collection fees	\$ 44,058.26	\$ -	0%
Landbank Dues & Fees	\$ 89.60	\$ -	0%
Advertising	\$ 70.40	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,319,791.71</b>	<b>\$ 383,052.47</b>	<b>12%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 817,110.02</b>	<b>\$ 158,264.87</b>	<b>19%</b>
Other Salaries	\$ 817,110.02	\$ 158,264.87	19%
<b>Fringe benefits</b>	<b>\$ 395,137.92</b>	<b>\$ 55,272.62</b>	<b>14%</b>
Retirement (OPERS)	\$ 204,551.99	\$ 20,267.15	10%
Medicare	\$ 16,313.51	\$ 2,368.59	15%
Medical/Hospitalization	\$ 172,432.42	\$ 32,423.62	19%
Life insurance	\$ 1,840.00	\$ 213.26	12%
<b>Legal and Professional fees</b>	<b>\$ 16,425.41</b>	<b>\$ -</b>	<b>0%</b>
Tax Collection Fees	\$ 16,361.41	\$ -	0%
Landbank Dues & Fees	\$ 36.80	\$ -	0%
Advertising	\$ 27.20	\$ -	0%
<b>TOTAL</b>	<b>\$ 1,228,673.35</b>	<b>\$ 213,537.49</b>	<b>17%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,600.00	\$ -	0%
Operating supplies state funds	\$ 997.20	\$ -	0%
Other supplies & materials	\$ 1,143.21	\$ -	0%
Other expenses	\$ 200.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 32,000.00	\$ -	0%
Principal Payment Notes	\$ 25,864.62	\$ -	0%
Interest Payments	\$ 1,396.40	\$ -	0%
<b>TOTAL</b>	<b>\$ 63,201.43</b>	<b>\$ -</b>	<b>0%</b>
<b>TOTAL</b>	<b>\$ 6,719,871.78</b>	<b>\$ 954,031.50</b>	<b>14%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$1,243,055.85</b>	<b>\$204,319.35</b>	16%
Salaries and wages	\$1,178,106.82	\$197,558.82	17%
Salaries and wages clerical	\$64,949.03	\$6,760.53	10%
<b>Fringe benefits</b>	<b>\$1,016,014.51</b>	<b>\$135,223.64</b>	13%
Retirement (OPERS)	\$8,532.82	\$816.70	10%
Medicare	\$28,871.18	\$2,708.23	9%
Retirement (OP&F)	\$469,113.73	\$48,726.45	10%
Hospitalization	\$415,308.75	\$77,515.09	19%
Hospitalization clerical	\$20,396.97	\$2,572.59	13%
Life insurance	\$1,600.00	\$165.39	10%
Life insurance clerical	\$160.35	\$18.63	12%
Workers compensation	\$47,489.91	\$0.00	0%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,880.00	\$0.00	0%
Reimbursements bunker gear	\$16,660.80	\$2,700.56	16%
<b>Legal and Professional fees</b>	<b>\$24,228.96</b>	<b>\$1,600.00</b>	7%
Tax Collection Fees	\$8,814.64	\$0.00	0%
Training	\$10,400.00	\$1,400.00	13%
Landbank Dues & Fees	\$32.00	\$0.00	0%
Dues and fees	\$4,982.32	\$200.00	4%
<b>Utilities</b>	<b>\$54,520.00</b>	<b>\$5,091.88</b>	9%
Telephone	\$17,120.00	\$1,249.74	7%
Electric	\$21,840.00	\$2,203.17	10%
Water and sewage	\$3,760.00	\$386.39	10%
Natural gas	\$11,800.00	\$1,252.58	11%
<b>Other expenses</b>	<b>\$244,537.44</b>	<b>\$42,992.36</b>	18%
Garbage and trash removal	\$2,240.00	\$420.92	19%
Repairs and maintenance	\$28,000.00	\$372.15	1%
Repairs and maint. Bld'g	\$24,000.00	\$18.72	0%
Repairs and maint. Equip	\$4,800.00	\$490.00	10%
Repairs and maint. Plans	\$24,507.09	\$3,006.15	12%
Property insurance	\$30,280.36	\$30,279.96	100%
Repairs and Maint. Memorial	\$2,325.57	\$0.00	0%
Office supplies	\$3,600.00	\$42.33	1%
Operating supplies	\$6,087.58	\$802.90	13%
Operating supplies medical	\$10,400.00	\$492.54	5%
Operating supplies code bk's	\$480.00	\$0.00	0%
Operating supplies fuel	\$31,200.00	\$683.28	2%
Small tools	\$4,640.00	\$1,304.01	28%
Small tools fire/ ems equip	\$29,204.80	\$1,180.80	4%
Small tools office	\$8,800.00	\$0.00	0%
Small tools comm./computers	\$27,040.00	\$3,870.55	14%
Other expenses	\$6,917.64	\$28.05	0%
Advertising	\$14.40	\$0.00	0%
<b>CAPITAL</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	0%
Motor Vehicles	\$24,000.00	\$0.00	0%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,606,356.76</b>	<b>\$389,227.23</b>	15%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
OTHER FUNDS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$424.00	\$21.63	5%
Water & Sewage	\$200.00	\$15.84	8%
Operating Supplies	\$3,520.00	\$0.00	0%
Other Expenses(Burial)	\$1,680.00	\$1,000.00	60%
<b>TOTAL</b>	<b>\$5,824.00</b>	<b>\$1,037.47</b>	<b>18%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$3,677.98	
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$1,951.65</b>	<b>\$5,629.63</b>	<b>288%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,600.00	\$4,457.50	97%
Medicare	\$200.00	\$64.63	32%
Tax collection fees	\$1,550.61	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$198,658.75	\$42,341.82	21%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$205,009.36</b>	<b>\$46,863.95</b>	<b>23%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$101,014.50	\$0.00	0%
<b>TOTAL</b>	<b>\$101,014.50</b>	<b>\$0.00</b>	<b>0%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,430.08	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$70,844.48	\$0.00	0%
Vactor (Interest)	\$5,962.00	\$0.00	0%
<b>TOTAL</b>	<b>\$393,424.30</b>	<b>\$107,785.53</b>	<b>27%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$234,819.43	\$0.00	0%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$234,819.43</b>	<b>\$0.00</b>	<b>0%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$5,000.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$5,000.00	\$4,150.00	83%
Advances Out	\$0.00	\$0.00	
Contracted Services	\$5,000.00	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$5,000.00	\$3,000.00	60%
<b>Total</b>	<b>\$20,000.00</b>	<b>\$7,150.00</b>	<b>36%</b>
<b>Meredith Expendable Trust</b>	<b>\$43.54</b>	<b>\$0.00</b>	<b>0%</b>
<b>Total of Other Expenses</b>	<b>\$971,886.78</b>	<b>\$168,466.58</b>	<b>17%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2021  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$354,465.33	\$34,000.30	10%
Fringe benefits	\$137,321.75	\$16,617.91	12%
Legal and professional	\$548,925.65	\$32,833.18	6%
Utilities	\$27,936.00	\$2,975.44	11%
Other expenses	\$127,836.16	\$39,972.98	31%
Building maintenance	\$139,113.34	\$12,077.83	9%
Contracted Services Road	\$8,000.00	\$0.00	0%
Civil Service	\$2,960.00	\$86.17	3%
Capital	\$2,400.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,348,958.23</u></b>	<b><u>\$138,563.81</u></b>	<b>10%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2021  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$164,154.94	\$18,938.16	12%
Fringe benefits	\$59,081.75	\$5,217.53	9%
Other Property Services	\$26,640.00	\$725.00	3%
Utilites	\$1,760.00	\$182.98	10%
Other Expenses	\$63,308.00	\$4,974.93	8%
Land (Landbank)	\$5,812.00	\$0.00	0%
Capital	\$7,840.00	\$0.00	0%
<b>Zoning 2181</b>			
Salary and wages	\$75,724.98	\$7,725.22	10%
Fringe Benefits	\$11,511.20	\$3,056.55	27%
Other Expenses	\$40,992.25	\$1,386.19	3%
<b>TOTAL</b>	<b><u>\$456,825.12</u></b>	<b><u>\$42,206.56</u></b>	<b>9%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2021  
ROAD RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 35,040.00	\$ 3,598.96	10%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 237,440.00	\$ 3,579.04	2%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,166,651.10	\$ 135,452.84	12%
Fringe benefits	\$ 471,181.06	\$ 66,120.17	14%
Legal and professional	\$ 20,125.05	\$ -	0%
Utilities	\$ 29,071.56	\$ 2,911.51	10%
Other expenses	\$ 68,374.42	\$ 30,093.29	44%
Capital	\$ 250,216.45	\$ 6,259.58	3%
<b>TOTAL</b>	<b>\$ 2,278,099.64</b>	<b>\$ 248,015.39</b>	<b>11%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 222,680.00	\$ -	0%
Advertising	\$ 1,200.00	\$ -	0%
Other-Other Expenses	\$ -		
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$ -	
Motor Vehicles	\$ 30,000.00	\$ -	0%
Principal Payment Notes	\$ 32,650.00	\$ 32,650.00	100%
<b>TOTAL</b>	<b>\$ 2,564,629.64</b>	<b>\$ 280,665.39</b>	<b>11%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2021  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 926,605.76	\$ 90,449.49	10%
Fringe benefits	\$ 396,115.94	\$ 48,022.28	12%
Professional services	\$ 156,429.39	\$ 119,669.95	77%
Utilities	\$ 90,240.00	\$ 6,873.03	8%
Other expenses	\$ 339,269.80	\$ 92,426.79	27%
Capital	\$ 199,544.40	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,108,205.29</b>	<b>\$ 357,441.54</b>	<b>17%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,374,020.67	\$ 261,238.14	11%
Fringe benefits	\$ 901,552.78	\$ 121,814.33	14%
Tax collection fees & Other	\$ 44,058.26	\$ -	0%
Landbank Dues & Fees	\$ 89.60	\$ -	0%
Advertising	\$ 70.40	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,319,791.71</b>	<b>\$ 383,052.47</b>	<b>12%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 817,110.02	\$ 158,264.87	19%
Fringe benefits	\$ 395,137.92	\$ 55,272.62	14%
Tax collection fees	\$ 16,361.41	\$ -	0%
Landbank Dues & Fees	\$ 36.80	\$ -	0%
Advertising	\$ 27.20	\$ -	0%
<b>TOTAL</b>	<b>\$ 1,228,673.35</b>	<b>\$ 213,537.49</b>	<b>17%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,600.00	\$ -	0%
Other Supplies and Materials	\$ 997.20	\$ -	0%
Operating supplies state funds	\$ 1,143.21	\$ -	0%
Other expenses	\$ 200.00	\$ -	0%
Motor Vehicles(Police)	\$ 32,000.00	\$ -	0%
Principle Payments	\$ 25,864.62	\$ -	0%
Interest Payments	\$ 1,396.40	\$ -	0%
<b>TOTAL</b>	<b>\$ 63,201.43</b>	<b>\$ -</b>	<b>0%</b>
<b>GRAND TOTAL</b>	<b>\$ 6,719,871.78</b>	<b>\$ 954,031.50</b>	<b>14%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2021  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
Salaries and wages	\$1,243,055.85	\$204,319.35	16%
Fringe benefits	\$1,016,014.51	\$135,223.64	13%
Legal and professional	\$24,228.96	\$1,600.00	7%
Utilities	\$54,520.00	\$5,091.88	9%
Other expenses	\$244,537.44	\$42,992.36	18%
Capital	\$24,000.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,606,356.76</u></b>	<b><u>\$389,227.23</u></b>	<b>15%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2021  
OTHER RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$5,824.00	\$1,037.47	18%
Coronavirus Relief Fund	\$1,951.65	\$5,629.63	288%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$205,009.36	\$46,863.95	23%
Employee Severance	\$101,014.50	\$0.00	0%
Other Debt Service	\$393,424.30	\$107,785.53	27%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$234,819.43	\$0.00	0%
FEMA Projects	\$20,000.00	\$7,150.00	36%
Meredith Expendable Trust	\$43.54	\$0.00	0%
<b>Total</b>	<b>\$971,886.78</b>	<b>\$168,466.58</b>	<b>17%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2021  
TOTAL RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>GENERAL</b>	\$1,348,958.23	\$138,563.81	10%
<b>ZONING</b>	\$456,825.12	\$42,206.56	9%
<b>ROAD</b>	\$2,564,629.64	\$280,665.39	11%
<b>POLICE</b>	\$6,719,871.78	\$954,031.50	14%
<b>FIRE</b>	\$2,606,356.76	\$389,227.23	15%
<b>OTHER</b>	\$971,886.78	\$168,466.58	17%
<b>Total</b>	<b><u>\$14,668,528.31</u></b>	<b><u>\$1,973,161.07</u></b>	13%