

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
ADMINISTRATION			
Salaries and wages	\$354,465.33	\$66,974.76	19%
Trustees	\$54,739.30	\$11,404.02	21%
Fiscal Officer	\$25,177.61	\$5,644.74	22%
Fiscal office staff	\$133,230.40	\$23,708.40	18%
Administrator Office	\$141,318.02	\$26,217.60	19%
Fringe benefits	\$137,321.75	\$35,333.77	26%
Retirement (OPERS)	\$46,987.30	\$10,740.13	23%
Medicare	\$4,328.41	\$781.94	18%
Hospitalization	\$64,424.62	\$19,293.08	30%
Life insurance	\$661.14	\$137.57	21%
Workers compensation	\$20,920.28	\$4,381.05	21%
Legal and Professional fees	\$548,925.65	\$67,448.19	12%
Accounting and legal fees	\$104,000.00	\$32,413.45	31%
Auditing services	\$10,479.60	\$1,800.00	17%
Uniform accounting network	\$3,316.80	\$2,148.00	65%
Tax collection fees	\$87,298.92	\$0.00	0%
Election expenses	\$13,680.00	\$0.00	0%
Other professional/ technical	\$32,000.00	\$1,013.00	3%
Contracted services	\$88,777.34	\$29,988.74	34%
Landbank Dues and fees	\$336.00	\$0.00	0%
Other Dues & Fees	\$1,113.79	\$85.00	8%
Pm't another political sub.	\$207,923.20	\$0.00	0%
Utilities	\$27,936.00	\$6,233.22	22%
Garbage and trash removal	\$576.00	\$60.38	10%
Telephone	\$6,400.00	\$1,640.58	26%
Electric	\$15,200.00	\$2,634.19	17%
Water and sewage	\$1,680.00	\$376.62	22%
Natural gas	\$480.00	\$152.61	32%
Utilities {Cold Storage}	\$3,600.00	\$1,368.84	38%
Other expenses	\$127,836.16	\$56,441.42	44%
Travel and meetings	\$4,800.00	\$100.00	2%
Postage	\$3,200.00	\$938.00	29%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$4,560.00	\$287.25	6%
Operating supplies(Fuel)	\$1,000.00	\$0.00	0%
Small tools	\$3,200.00	\$400.00	13%
Other (ABC Re-imbursable)	\$9,171.10	\$0.00	0%
Compensation and damages	\$4,800.00	\$0.00	0%
Other expenses	\$50,802.40	\$17,553.51	35%
Other Expenses (Demo)	\$8,500.00	\$0.00	0%
Advertising	\$640.00	\$0.00	0%
Building maintenance	\$139,113.34	\$26,805.79	19%
Maintenance salary	\$57,127.29	\$13,011.65	23%
OPERS	\$7,687.44	\$1,700.43	22%
Medicare	\$747.65	\$171.96	23%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$8,000.00	\$1,968.00	25%
Repairs and maintenance	\$31,150.96	\$8,300.24	27%
Operating supplies	\$2,400.00	\$622.14	26%
Other expenses	\$32,000.00	\$1,031.37	3%
Contracted Services	\$8,000.00	\$0.00	0%
Civil Service	\$2,960.00	\$1,169.80	40%
Salaries	\$560.00	\$153.20	27%
Other Expenses	\$2,400.00	\$1,016.60	42%
CAPITAL	\$2,400.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,400.00	\$0.00	0%
TOTAL	\$1,348,958.23	\$260,406.95	19%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT FEBRUARY	%
Salaries and wages	\$164,154.94	\$36,804.40	22%
Compensation Board of Commission	\$3,600.00	\$0.00	0%
Zoning Office Salaries	\$160,554.94	\$36,804.40	23%
Fringe benefits	\$59,081.75	\$12,720.63	22%
Retirement (OPERS)	\$23,261.69	\$3,643.12	16%
Medicare	\$2,361.34	\$518.50	22%
Hospitalization	\$32,802.72	\$8,422.57	26%
Life insurance	\$656.00	\$136.44	21%
Other Property Services	\$26,640.00	\$875.00	3%
Property Services (Grass Cutting)	\$20,400.00	\$0.00	0%
Other Property Services	\$6,240.00	\$875.00	14%
Utilites	\$1,760.00	\$784.55	45%
Telephone	\$1,760.00	\$784.55	45%
Other expenses	\$63,308.00	\$6,810.00	11%
Accounting and Legal Fees	\$7,200.00	\$716.25	10%
Contracted Demos	\$2,400.00	\$0.00	0%
Operating Supplies	\$6,000.00	\$1,066.97	18%
Operating Supplies (Fuel)	\$1,200.00	\$166.19	14%
Operating Supplies (Operating Cost)	\$25,828.00	\$3,116.70	12%
Other Expenses	\$15,400.00	\$1,243.89	8%
Postage	\$5,280.00	\$500.00	9%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$5,812.00	\$0.00	0%
Land (Landbank)	\$5,812.00	\$0.00	0%
CAPITAL	\$7,840.00	\$0.00	0%
Machinery Equipment Zoning	\$7,840.00	\$0.00	0%
ZONING 2181			
Salaries and Wages	\$75,724.98	\$12,499.93	17%
Salaries	\$75,724.98	\$12,499.93	17%
Fringe Benefits	\$11,511.20	\$4,152.05	36%
Retirement (OPERS)	\$9,600.00	\$3,998.42	42%
Medicare	\$1,840.00	\$153.63	8%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$71.20	\$0.00	0%
Other Expenses	\$40,992.25	\$3,715.91	9%
Accounting and Legal Fees	\$4,000.00	\$425.00	11%
Planning Consultants	\$12,152.25	\$0.00	0%
Telephone	\$480.00	\$80.50	17%
Postage	\$2,400.00	\$649.48	27%
Advertising	\$800.00	\$0.00	0%
Operating Supplies	\$2,400.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,200.00	\$0.00	0%
Small Tools and Minor Equipment	\$800.00	\$0.00	0%
Other	\$10,840.00	\$2,284.45	21%
Other Expenses	\$3,120.00	\$276.48	9%
Machinery, Equipment and Furniture	\$2,800.00	\$0.00	0%
TOTAL	\$456,825.12	\$78,362.47	17%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$23,840.00	\$514.96	2%
Other Expenses	\$11,200.00	\$3,084.00	28%
TOTAL	\$35,040.00	\$3,598.96	10%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursments	\$3,760.00	\$1,036.42	28%
Operating supplies	\$176,000.00	\$26,555.03	15%
Operating Supplies (Highways-Sign Material	\$5,920.00	\$294.00	5%
Operating Supplies(Fuel)	\$46,800.00	\$13,396.19	29%
Other expenses	\$4,960.00	\$0.00	0%
TOTAL	\$237,440.00	\$41,281.64	17%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,166,651.10	\$249,226.13	21%
Other Salaries	\$222,684.06	\$52,784.67	24%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$943,967.04	\$196,441.46	21%
Fringe benefits	\$471,181.06	\$134,408.64	29%
Retirement (OPERS)	\$163,274.30	\$42,029.83	26%
Medicare	\$15,949.17	\$2,897.84	18%
Medical/Hospitalization	\$258,078.25	\$83,116.09	32%
Life Insurance	\$3,200.00	\$693.95	22%
Workers compensation	\$27,679.34	\$4,693.97	17%
Unemployment Compensation	\$3,000.00	\$976.96	33%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$20,125.05	\$0.00	0%
Tax collection fees	\$20,069.02	\$0.00	0%
Dues fees Landbank	\$56.03	\$0.00	0%
Utilities	\$29,071.56	\$7,268.23	25%
Garbage and Trash Removal	\$2,832.00	\$577.50	20%
Telephone	\$1,710.82	\$742.77	43%
Electric	\$13,424.74	\$2,016.33	15%
Water and sewage	\$4,384.00	\$1,032.32	24%
Natural gas	\$6,720.00	\$2,899.31	43%
Other expenses	\$68,374.42	\$32,546.11	48%
Repairs and Maintenance	\$8,800.00	\$1,621.89	18%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$992.00	\$236.55	24%
Operating Supplies	\$7,040.00	\$0.00	0%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$2,500.00	\$101.19	4%
Other Expenses	\$1,996.00	\$1,061.96	53%
Other Expenses Maintenance	\$20,860.00	\$3,373.30	16%
Advertising	\$35.20	\$0.00	0%
CAPITAL	\$250,216.45	\$15,675.76	6%
Machinery (Road Vehicles)	\$210,517.72	\$8,775.24	4%
Machinery Other Equipment)	\$38,738.72	\$6,900.52	18%
Fiscal Charges (Vehicles)	\$960.01	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	\$2,005,619.64	\$439,124.87	22%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$222,680.00	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$30,000.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
TOTAL	\$2,564,629.64	\$516,655.47	20%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 926,605.76	\$ 171,723.47	19%
Other Salaries	\$ 751,771.09	\$ 157,109.21	21%
Other Salaries Police Clerical	\$ 90,583.30	\$ 13,336.63	15%
Salaries COG	\$ 84,251.37	\$ 1,277.63	2%
Fringe benefits	\$ 396,115.94	\$ 107,178.00	27%
Retirement (OPERS)	\$ 95,903.23	\$ 26,930.03	28%
Retirement COG	\$ 8,539.00	\$ 862.92	10%
Medicare	\$ 9,206.85	\$ 1,933.72	21%
Medicare Clerical	\$ 4,941.02	\$ 1,072.41	22%
Medicare Clerical COG	\$ 6,712.23	\$ 925.77	14%
Medical/Hospitalization	\$ 139,446.02	\$ 49,191.83	35%
Life insurance	\$ 640.00	\$ 113.02	18%
Workers compensation	\$ 67,518.21	\$ 14,707.81	22%
Uniform/equipment allowance	\$ 59,249.67	\$ 11,440.49	19%
Unemployment Compensation	\$ 3,959.71	\$ -	0%
Legal and Professional fees	\$ 156,429.39	\$ 120,718.95	77%
Tax collection fees	\$ 20,750.33	\$ -	0%
Training services	\$ 28,000.00	\$ 350.02	1%
Contracted services	\$ 107,602.26	\$ 120,368.93	112%
Landbank Dues & Fees	\$ 76.80	\$ -	0%
Utilities	\$ 90,240.00	\$ 16,064.69	18%
Garbage and trash removal	\$ 640.00	\$ 283.40	44%
Telephone	\$ 48,240.00	\$ 8,319.90	17%
Electric	\$ 33,600.00	\$ 4,180.20	12%
Water and sewage	\$ 2,240.00	\$ 1,007.04	45%
Natural gas	\$ 5,520.00	\$ 2,274.15	41%
Other expenses	\$ 339,269.80	\$ 115,132.80	34%
Repairs and maintenance	\$ 1,600.00	\$ 10.00	1%
Repairs and maintenance (Veh)	\$ 88,000.00	\$ 20,699.75	24%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 8,800.00	\$ 2,410.16	27%
Operating supplies	\$ 21,387.20	\$ 2,540.13	12%
Operating supplies K-9	\$ 13,600.00	\$ 413.44	3%
Operating supplies (Computers)	\$ 20,000.00	\$ 5,214.98	26%
Operating supplies (Fuel)	\$ 88,160.00	\$ 13,162.49	15%
Small tools	\$ 14,000.00	\$ 2,310.00	17%
Other expenses	\$ 39,627.24	\$ 24,327.69	61%
Advertising	\$ 51.20	\$ -	0%
CAPITAL	\$ 199,544.40	\$ -	0%
Machinery Equipment (Vehicles)	\$ 80,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 99,544.40	\$ -	0%
Fiscal Charges (Vehicles)	\$ 20,000.00	\$ -	0%
TOTAL	\$ 2,108,205.29	\$ 530,817.91	25%
2011 POLICE LEVY			
Salaries and wages	\$ 2,374,020.67	\$ 489,888.34	21%
Other Salaries	\$ 2,374,020.67	\$ 489,888.34	21%
Fringe benefits	\$ 901,552.78	\$ 249,168.19	28%
Retirement (OPERS)	\$ 429,025.42	\$ 103,366.04	24%
Medicare	\$ 33,287.66	\$ 6,335.92	19%
Medical/Hospitalization	\$ 433,559.70	\$ 138,222.76	32%
Life insurance	\$ 5,680.00	\$ 1,243.47	22%
Legal and Professional fees	\$ 44,218.26	\$ -	0%
Tax collection fees	\$ 44,058.26	\$ -	0%
Landbank Dues & Fees	\$ 89.60	\$ -	0%
Advertising	\$ 70.40	\$ -	0%
TOTAL	\$ 3,319,791.71	\$ 739,056.53	22%
2008 POLICE LEVY			
Salaries and wages	\$ 817,110.02	\$ 276,973.91	34%
Other Salaries	\$ 817,110.02	\$ 276,973.91	34%
Fringe benefits	\$ 395,137.92	\$ 120,189.13	30%
Retirement (OPERS)	\$ 204,551.99	\$ 60,002.76	29%
Medicare	\$ 16,313.51	\$ 3,800.79	23%
Medical/Hospitalization	\$ 172,432.42	\$ 55,976.75	32%
Life insurance	\$ 1,840.00	\$ 408.83	22%
Legal and Professional fees	\$ 16,425.41	\$ -	0%
Tax Collection Fees	\$ 16,361.41	\$ -	0%
Landbank Dues & Fees	\$ 36.80	\$ -	0%
Advertising	\$ 27.20	\$ -	0%
TOTAL	\$ 1,228,673.35	\$ 397,163.04	32%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,600.00	\$ -	0%
Operating supplies state funds	\$ 1,647.20	\$ 1,613.70	98%
Other supplies & materials	\$ 1,143.21	\$ -	0%
Other expenses	\$ 200.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 32,000.00	\$ -	0%
Principal Payment Notes	\$ 25,864.62	\$ -	0%
Interest Payments	\$ 1,396.40	\$ -	0%
TOTAL	\$ 63,851.43	\$ 1,613.70	3%
TOTAL	\$ 6,720,521.78	\$ 1,668,651.18	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$1,243,055.85	\$419,771.74	34%
Salaries and wages	\$1,178,106.82	\$406,822.26	35%
Salaries and wages clerical	\$64,949.03	\$12,949.48	20%
Fringe benefits	\$1,016,014.51	\$286,854.93	28%
Retirement (OPERS)	\$8,532.82	\$2,071.20	24%
Medicare	\$28,871.18	\$5,345.74	19%
Retirement (OP&F)	\$469,113.73	\$121,251.83	26%
Hospitalization	\$415,308.75	\$138,312.34	33%
Hospitalization clerical	\$20,396.97	\$4,472.09	22%
Life insurance	\$1,600.00	\$317.42	20%
Life insurance clerical	\$160.35	\$35.76	22%
Workers compensation	\$47,489.91	\$7,510.37	16%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,880.00	\$3,049.99	62%
Reimbursements bunker gear	\$16,660.80	\$4,488.19	27%
Legal and Professional fees	\$24,228.96	\$6,127.95	25%
Tax Collection Fees	\$8,814.64	\$0.00	0%
Training	\$10,400.00	\$1,839.05	18%
Landbank Dues & Fees	\$32.00	\$0.00	0%
Dues and fees	\$4,982.32	\$4,288.90	86%
Utilities	\$54,520.00	\$12,312.37	23%
Telephone	\$17,120.00	\$2,370.82	14%
Electric	\$21,840.00	\$4,025.49	18%
Water and sewage	\$3,760.00	\$729.90	19%
Natural gas	\$11,800.00	\$5,186.16	44%
Other expenses	\$244,537.44	\$69,410.76	28%
Garbage and trash removal	\$2,240.00	\$420.92	19%
Repairs and maintenance	\$28,000.00	\$5,995.27	21%
Repairs and maint. Bld'g	\$24,000.00	\$2,146.74	9%
Repairs and maint. Equip	\$4,800.00	\$1,263.46	26%
Repairs and maint. Plans	\$24,507.09	\$3,115.78	13%
Property insurance	\$30,280.36	\$30,279.96	100%
Repairs and Maint. Memorial	\$2,325.57	\$31.86	1%
Office supplies	\$3,600.00	\$273.59	8%
Operating supplies	\$6,087.58	\$1,762.68	29%
Operating supplies medical	\$10,400.00	\$1,232.71	12%
Operating supplies code bk's	\$480.00	\$0.00	0%
Operating supplies fuel	\$31,200.00	\$11,149.13	36%
Small tools	\$4,640.00	\$1,458.98	31%
Small tools fire/ ems equip	\$29,204.80	\$1,275.79	4%
Small tools office	\$8,800.00	\$1,776.29	20%
Small tools comm./computers	\$27,040.00	\$5,359.55	20%
Other expenses	\$6,917.64	\$1,868.05	27%
Advertising	\$14.40	\$0.00	0%
CAPITAL	\$24,000.00	\$0.00	0%
Motor Vehicles	\$24,000.00	\$0.00	0%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$2,606,356.76	\$794,477.75	30%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
OTHER FUNDS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$424.00	\$43.94	10%
Water & Sewage	\$200.00	\$15.84	8%
Operating Supplies	\$3,520.00	\$0.00	0%
Other Expenses(Burial)	\$1,680.00	\$1,000.00	60%
TOTAL	\$5,824.00	\$1,059.78	18%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$3,677.98	
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$1,951.65	\$5,629.63	288%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,600.00	\$4,457.50	97%
Medicare	\$200.00	\$64.63	32%
Tax collection fees	\$1,550.61	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$198,658.75	\$63,566.34	32%
Other expenses	\$0.00	\$0.00	
TOTAL	\$205,009.36	\$68,088.47	33%
EMPLOYEE SEVERANCE			
Salaries and wages	\$101,014.50	\$0.00	0%
TOTAL	\$101,014.50	\$0.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,430.08	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$393,424.30	\$184,592.01	47%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$234,819.43	\$0.00	0%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	\$234,819.43	\$0.00	0%
FEMA PROJECTS			
Contracted Services	\$5,000.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$5,000.00	\$4,150.00	83%
Advances Out	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$443,750.00	\$443,750.00	100%
Total	\$453,750.00	\$447,900.00	99%
Meredith Expendable Trust	\$43.54	\$0.00	0%
Total of Other Expenses	\$1,405,636.78	\$707,269.89	50%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$354,465.33	\$66,974.76	19%
Fringe benefits	\$137,321.75	\$35,333.77	26%
Legal and professional	\$548,925.65	\$67,448.19	12%
Utilities	\$27,936.00	\$6,233.22	22%
Other expenses	\$127,836.16	\$56,441.42	44%
Building maintenance	\$139,113.34	\$26,805.79	19%
Contracted Services Road	\$8,000.00	\$0.00	0%
Civil Service	\$2,960.00	\$1,169.80	40%
Capital	\$2,400.00	\$0.00	0%
TOTAL	<u>\$1,348,958.23</u>	<u>\$260,406.95</u>	19%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$164,154.94	\$36,804.40	22%
Fringe benefits	\$59,081.75	\$12,720.63	22%
Other Property Services	\$26,640.00	\$875.00	3%
Utilites	\$1,760.00	\$784.55	45%
Other Expenses	\$63,308.00	\$6,810.00	11%
Land (Landbank)	\$5,812.00	\$0.00	0%
Capital	\$7,840.00	\$0.00	0%
Zoning 2181			
Salary and wages	\$75,724.98	\$12,499.93	17%
Fringe Benefits	\$11,511.20	\$4,152.05	36%
Other Expenses	\$40,992.25	\$3,715.91	9%
TOTAL	<u>\$456,825.12</u>	<u>\$78,362.47</u>	17%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2021
ROAD RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 35,040.00	3,598.96	10%
<u>GASOLINE TAX</u>			
TOTAL	\$ 237,440.00	41,281.64	17%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,166,651.10	249,226.13	21%
Fringe benefits	\$ 471,181.06	134,408.64	29%
Legal and professional	\$ 20,125.05	-	0%
Utilities	\$ 29,071.56	7,268.23	25%
Other expenses	\$ 68,374.42	32,546.11	48%
Capital	\$ 250,216.45	15,675.76	6%
TOTAL	\$ 2,278,099.64	\$ 439,124.87	19%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 222,680.00	-	0%
Advertising	\$ 1,200.00	-	0%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ 30,000.00	-	0%
Principal Payment Notes	\$ 32,650.00	\$ 32,650.00	0%
TOTAL	\$ 2,564,629.64	\$ 516,655.47	20%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
POLICE RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 926,605.76	\$ 171,723.47	19%
Fringe benefits	\$ 396,115.94	\$ 107,178.00	27%
Professional services	\$ 156,429.39	\$ 120,718.95	77%
Utilities	\$ 90,240.00	\$ 16,064.69	18%
Other expenses	\$ 339,269.80	\$ 115,132.80	34%
Capital	\$ 199,544.40	\$ -	0%
TOTAL	\$ 2,108,205.29	\$ 530,817.91	25%
2011 POLICE LEVY			
Salaries and wages	\$ 2,374,020.67	\$ 489,888.34	21%
Fringe benefits	\$ 901,552.78	\$ 249,168.19	28%
Tax collection fees & Other	\$ 44,058.26	\$ -	0%
Landbank Dues & Fees	\$ 89.60	\$ -	0%
Advertising	\$ 70.40	\$ -	0%
TOTAL	\$ 3,319,791.71	\$ 739,056.53	22%
2008 POLICE LEVY			
Salaries and wages	\$ 817,110.02	\$ 276,973.91	34%
Fringe benefits	\$ 395,137.92	\$ 120,189.13	30%
Tax collection fees	\$ 16,361.41	\$ -	0%
Landbank Dues & Fees	\$ 36.80	\$ -	0%
Advertising	\$ 27.20	\$ -	0%
TOTAL	\$ 1,228,673.35	\$ 397,163.04	32%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,600.00	\$ -	0%
Other Supplies and Materials	\$ 1,647.20	\$ 1,613.70	98%
Operating supplies state funds	\$ 1,143.21	\$ -	0%
Other expenses	\$ 200.00	\$ -	0%
Motor Vehicles(Police)	\$ 32,000.00	\$ -	0%
Principle Payments	\$ 25,864.62	\$ -	0%
Interest Payments	\$ 1,396.40	\$ -	0%
TOTAL	\$ 63,851.43	\$ 1,613.70	3%
GRAND TOTAL	\$ 6,720,521.78	\$ 1,668,651.18	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$1,243,055.85	\$419,771.74	34%
Fringe benefits	\$1,016,014.51	\$286,854.93	28%
Legal and professional	\$24,228.96	\$6,127.95	25%
Utilities	\$54,520.00	\$12,312.37	23%
Other expenses	\$244,537.44	\$69,410.76	28%
Capital	\$24,000.00	\$0.00	0%
TOTAL	<u>\$2,606,356.76</u>	<u>\$794,477.75</u>	30%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2021
OTHER RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$5,824.00	\$1,059.78	18%
Coronavirus Relief Fund	\$1,951.65	\$5,629.63	288%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$205,009.36	\$68,088.47	33%
Employee Severance	\$101,014.50	\$0.00	0%
Other Debt Service	\$393,424.30	\$184,592.01	47%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$234,819.43	\$0.00	0%
FEMA Projects	\$453,750.00	\$447,900.00	99%
Meredith Expendable Trust	\$43.54	\$0.00	0%
Total	<u>\$1,405,636.78</u>	<u>\$707,269.89</u>	50%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2021
TOTAL RECAP

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$1,348,958.23	\$260,406.95	19%
ZONING	\$456,825.12	\$78,362.47	17%
ROAD	\$2,564,629.64	\$516,655.47	20%
POLICE	\$6,720,521.78	\$1,668,651.18	25%
FIRE	\$2,606,356.76	\$794,477.75	30%
OTHER	\$1,405,636.78	\$707,269.89	50%
Total	<u>\$15,102,928.31</u>	<u>\$4,025,823.71</u>	27%