

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2020
ADMINISTRATION APPROPRIATIONS**

		YTD SPENT DECEMBER	DECEMBER %
ADMINISTRATION			
Salaries and wages	\$443,081.65	\$440,908.26	100%
Trustees	\$68,424.12	\$68,420.79	100%
Fiscal Officer	\$31,472.01	\$31,090.73	99%
Fiscal office staff	\$166,538.00	\$165,626.90	99%
Administrator Office	\$176,647.52	\$175,769.84	100%
Fringe benefits	\$172,019.16	\$168,556.35	98%
Retirement (OPERS)	\$58,734.12	\$57,267.05	98%
Medicare	\$5,410.51	\$5,410.51	100%
Hospitalization	\$80,897.73	\$80,897.73	100%
Life insurance	\$826.42	\$781.34	95%
Workers compensation	\$26,150.38	\$24,199.72	93%
Legal and Professional fees	\$686,157.06	\$664,945.93	97%
Accounting and legal fees	\$130,000.00	\$120,318.46	93%
Auditing services	\$13,099.50	\$7,359.90	56%
Uniform accounting network	\$4,146.00	\$2,148.00	52%
Tax collection fees	\$109,123.65	\$109,123.65	100%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$38,181.59	95%
Contracted services	\$110,971.67	\$110,197.73	99%
Landbank Dues and fees	\$420.00	\$360.21	86%
Other Dues & Fees	\$1,392.24	\$299.00	21%
Pm't another political sub.	\$259,904.00	\$259,904.00	100%
Utilities	\$34,956.61	\$33,190.63	95%
Garbage and trash removal	\$720.00	\$598.02	83%
Telephone	\$8,000.00	\$7,057.23	88%
Electric	\$19,036.61	\$19,036.61	100%
Water and sewage	\$2,100.00	\$1,558.94	74%
Natural gas	\$600.00	\$444.43	74%
Utilities {Cold Storage}	\$4,500.00	\$4,495.40	100%
Other expenses	\$149,000.51	\$127,144.97	85%
Travel and meetings	\$6,000.00	\$474.48	8%
Postage	\$4,000.00	\$1,875.00	47%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$4,767.40	84%
Operating supplies(Fuel)	\$1,250.00	\$1,144.20	92%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$11,463.88	\$11,463.88	100%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$63,503.00	\$59,219.48	93%
Other Expenses (Demo)	\$10,625.00	\$9,775.00	92%
Advertising	\$800.00	\$567.50	71%
Building maintenance	\$173,891.67	\$164,776.71	95%
Maintenance salary	\$71,409.11	\$71,297.03	100%
OPERS	\$9,609.30	\$9,609.30	100%
Medicare	\$934.56	\$934.56	100%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$7,950.00	80%
Repairs and maintenance	\$38,938.70	\$34,395.43	88%
Operating supplies	\$3,000.00	\$2,014.80	67%
Other expenses	\$40,000.00	\$38,575.59	96%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,529.92	95%
Salaries	\$700.00	\$616.50	88%
Other Expenses	\$3,000.00	\$2,913.42	97%
CAPITAL	\$3,000.00	\$2,431.60	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
TOTAL	\$1,675,806.66	\$1,615,484.37	96%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
ZONING			
Salaries and wages	\$205,193.68	\$202,876.06	99%
Compensation Board of Commission	\$4,500.00	\$3,064.50	68%
Zoning Office Salaries	\$200,693.68	\$199,811.56	100%
Fringe benefits	\$73,852.18	\$65,045.96	88%
Retirement (OPERS)	\$29,077.11	\$28,000.39	96%
Medicare	\$2,951.67	\$2,727.66	92%
Hospitalization	\$41,003.40	\$33,546.07	82%
Life insurance	\$820.00	\$771.84	94%
Other Property Services	\$33,300.00	\$28,635.00	86%
Property Services (Grass Cutting)	\$25,500.00	\$23,905.00	94%
Other Property Services	\$7,800.00	\$4,730.00	61%
Utilites	\$2,200.00	\$2,200.00	100%
Telephone	\$2,200.00	\$2,200.00	100%
Other expenses	\$79,135.00	\$73,053.76	92%
Accounting and Legal Fees	\$9,000.00	\$8,935.00	99%
Contracted Demos	\$3,000.00	\$800.00	27%
Operating Supplies	\$7,500.00	\$12,485.02	166%
Operating Supplies(Fuel)	\$1,500.00	\$1,126.20	75%
Operating Supplies (Operating Cost)	\$32,285.00	\$29,075.82	90%
Other Expenses	\$19,250.00	\$17,326.72	90%
Postage	\$6,600.00	\$3,305.00	50%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,265.00	\$3,960.00	55%
Land (Landbank)	\$7,265.00	\$3,960.00	55%
CAPITAL	\$9,800.00	\$8,160.00	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
ZONING 2181			
Salaries and Wages	\$94,656.22	\$92,648.19	98%
Salaries	\$94,656.22	\$92,648.19	98%
Fringe Benefits	\$14,389.00	\$11,188.84	78%
Retirement (OPERS)	\$12,000.00	\$9,911.89	83%
Medicare	\$2,300.00	\$1,276.95	56%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$89.00	\$0.00	0%
Other Expenses	\$51,240.32	\$31,271.79	61%
Accounting and Legal Fees	\$5,000.00	\$199.00	4%
Planning Consultants	\$15,190.32	\$15,125.97	100%
Telephone	\$600.00	\$483.80	81%
Postage	\$3,000.00	\$2,600.00	87%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$1,346.25	45%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$11,114.77	82%
Other Expenses	\$3,900.00	\$402.00	10%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
TOTAL	\$571,031.40	\$519,039.60	91%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,800.00	\$27,981.00	94%
Other Expenses	\$14,000.00	\$17,717.14	127%
TOTAL	\$43,800.00	\$45,698.14	104%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imburements	\$4,700.00	\$4,388.34	93%
Operating supplies	\$220,000.00	\$210,259.89	96%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$7,277.69	98%
Operating Supplies(Fuel)	\$58,500.00	\$33,908.90	58%
Other expenses	\$6,200.00	\$5,702.59	92%
TOTAL	\$296,800.00	\$261,537.41	88%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,458,313.87	\$1,452,948.12	100%
Other Salaries	\$278,355.07	\$277,326.54	100%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,179,958.80	\$1,175,621.58	100%
Fringe benefits	\$588,976.32	\$577,506.75	98%
Retirement (OPERS)	\$204,092.87	\$202,595.90	99%
Medicare	\$19,936.46	\$19,936.46	100%
Medical/Hospitalization	\$324,113.93	\$324,113.93	100%
Life Insurance	\$4,000.00	\$3,855.29	96%
Workers compensation	\$33,083.06	\$26,039.04	79%
Unemployment Compensation	\$3,750.00	\$966.13	26%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,156.31	\$25,113.90	100%
Tax collection fees	\$25,086.27	\$25,086.27	100%
Dues fees Landbank	\$70.04	\$27.63	39%
Utilities	\$36,339.45	\$30,845.21	85%
Garbage and Trash Removal	\$3,540.00	\$3,148.74	89%
Telephone	\$2,138.52	\$2,131.96	100%
Electric	\$16,780.93	\$13,947.40	83%
Water and sewage	\$5,480.00	\$4,567.43	83%
Natural gas	\$8,400.00	\$7,049.68	84%
Other expenses	\$77,872.11	\$75,160.21	97%
Repairs and Maintenance	\$11,000.00	\$9,658.20	88%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$1,125.16	91%
Operating Supplies	\$8,800.00	\$8,768.05	100%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,016.36	97%
Other Expenses	\$2,495.00	\$2,318.51	93%
Other Expenses Maintenance	\$26,075.00	\$25,137.27	96%
Advertising	\$44.00	\$43.55	99%
CAPITAL	\$312,770.58	\$295,037.90	94%
Machinery (Road Vehicles)	\$263,147.17	\$128,782.76	49%
Machinery Other Equipment)	\$48,423.40	\$20,828.04	43%
Fiscal Charges (Vehicles)	\$1,200.01	\$145,427.10	12119%
Other	\$0.00	\$0.00	
TOTAL	\$2,499,428.64	\$2,456,612.09	98%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$178,350.00	\$181,302.02	102%
Advertising	\$1,500.00	\$1,281.85	85%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
TOTAL	\$3,090,028.64	\$2,962,756.51	96%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,158,257.19	\$1,115,914.39	96%
Other Salaries	\$ 939,713.86	\$935,738.67	100%
Other Salaries Police Clerical	\$ 113,229.12	\$83,430.46	74%
Salaries COG	\$ 105,314.21	\$96,745.26	92%
Fringe benefits	\$ 495,144.93	\$486,784.30	98%
Retirement (OPERS)	\$ 119,879.04	\$119,879.04	100%
Retirement COG	\$ 10,673.75	\$6,014.66	56%
Medicare	\$ 11,508.56	\$11,508.56	100%
Medicare Clerical	\$ 6,176.28	\$5,663.69	92%
Medicare Clerical COG	\$ 8,390.29	\$7,528.18	90%
Medical/Hospitalization	\$ 175,423.30	\$175,423.30	100%
Life insurance	\$ 800.00	\$683.78	85%
Workers compensation	\$ 84,397.76	\$81,589.08	97%
Uniform/equipment allowance	\$ 74,062.09	\$75,114.01	101%
Unemployment Compensation	\$ 3,833.86	\$3,380.00	88%
Legal and Professional fees	\$ 174,270.79	\$129,702.66	74%
Tax collection fees	\$ 25,937.91	\$25,937.91	100%
Training services	\$ 35,000.00	\$9,391.06	27%
Contracted services	\$ 113,236.88	\$94,333.41	83%
Landbank Dues & Fees	\$ 96.00	\$40.28	42%
Utilities	\$ 112,800.00	\$102,145.02	91%
Garbage and trash removal	\$ 800.00	\$598.01	75%
Telephone	\$ 60,300.00	\$60,300.00	100%
Electric	\$ 42,000.00	\$33,031.26	79%
Water and sewage	\$ 2,800.00	\$2,773.49	99%
Natural gas	\$ 6,900.00	\$5,442.26	79%
Other expenses	\$ 417,560.08	\$373,232.14	89%
Repairs and maintenance	\$ 2,000.00	\$1,817.49	91%
Repairs and maintenance (Veh)	\$ 110,000.00	\$116,910.51	106%
Property insurance premiums	\$ 42,262.08	\$42,262.08	100%
Office supplies	\$ 11,000.00	\$9,984.33	91%
Operating supplies	\$ 26,734.00	\$20,133.73	75%
Operating supplies K-9	\$ 17,000.00	\$14,894.48	88%
Operating supplies (Computers)	\$ 25,000.00	\$23,799.33	95%
Operating supplies (Fuel)	\$ 110,200.00	\$86,228.33	78%
Small tools	\$ 17,500.00	\$12,848.70	73%
Other expenses	\$ 55,800.00	\$44,289.66	79%
Advertising	\$ 64.00	\$63.50	99%
CAPITAL	\$ 249,430.50	\$218,126.01	87%
Machinery Equipment (Vehicles)	\$ 87,861.25	\$99,575.86	113%
Machinery Equipment (Other)	\$ 124,430.50	\$118,550.15	95%
Fiscal Charges (Vehicles)	\$ 37,138.75	\$0.00	0%
TOTAL	\$ 2,607,463.49	\$2,425,904.52	93%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$2,921,590.52	98%
Other Salaries	\$ 2,967,525.84	\$2,921,590.52	98%
Fringe benefits	\$ 1,126,940.98	\$1,093,138.94	97%
Retirement (OPERS)	\$ 533,507.80	\$501,645.50	94%
Medicare	\$ 41,609.58	\$39,669.84	95%
Medical/Hospitalization	\$ 544,635.66	\$544,635.66	100%
Life insurance	\$ 7,187.94	\$7,187.94	100%
Legal and Professional fees	\$ 55,272.82	\$55,215.54	100%
Tax collection fees	\$ 55,072.82	\$55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$55.39	49%
Advertising	\$ 88.00	\$87.33	99%
TOTAL	\$ 4,149,739.64	\$ 4,069,945.00	98%
2008 POLICE LEVY			
Salaries and wages	\$ 1,021,387.52	\$1,015,450.56	99%
Other Salaries	\$ 1,021,387.52	\$1,015,450.56	99%
Fringe benefits	\$ 493,922.40	\$491,637.31	100%
Retirement (OPERS)	\$ 254,761.32	\$252,481.19	99%
Medicare	\$ 20,391.89	\$20,391.89	100%
Medical/Hospitalization	\$ 216,469.19	\$216,469.19	100%
Life insurance	\$ 2,300.00	\$2,295.04	100%
Legal and Professional fees	\$ 20,531.77	\$20,504.77	100%
Tax Collection Fees	\$ 20,451.77	\$20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$20.57	45%
Advertising	\$ 34.00	\$32.43	95%
TOTAL	\$ 1,535,841.69	\$ 1,527,592.64	99%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$2,000.00	100%
Operating supplies state funds	\$ 1,246.50	\$1,114.75	89%
Other supplies & materials	\$ 1,429.01	\$1,429.01	100%
Other expenses	\$ 250.00	\$250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$32,330.77	100%
Interest Payments	\$ 1,745.51	\$1,745.51	100%
TOTAL	\$ 79,001.79	\$78,870.04	100%
TOTAL	\$ 8,372,046.61	\$ 8,102,312.20	97%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Special Levy Fire			
Salaries and wages	\$1,553,819.81	\$1,543,053.87	99%
Salaries and wages	\$1,472,633.52	\$1,462,167.58	99%
Salaries and wages clerical	\$81,186.29	\$80,886.29	100%
Fringe benefits	\$1,270,018.14	\$1,230,427.05	97%
Retirement (OPERS)	\$10,666.03	\$10,666.03	100%
Medicare	\$36,088.97	\$35,607.60	99%
Retirement (OP&F)	\$586,390.29	\$585,618.64	100%
Hospitalization	\$521,874.59	\$521,874.59	100%
Hospitalization clerical	\$22,757.56	\$17,781.91	78%
Life insurance	\$2,000.00	\$1,926.18	96%
Life insurance clerical	\$202.31	\$202.31	100%
Workers compensation	\$59,362.39	\$41,662.51	70%
Unemployment Compensation	\$3,750.00	\$261.48	7%
Uniform/equipment allowance	\$6,100.00	\$358.00	6%
Reimbursements bunker gear	\$20,826.00	\$14,467.80	69%
Legal and Professional fees	\$30,286.20	\$25,918.61	86%
Tax Collection Fees	\$11,018.30	\$11,018.30	100%
Training	\$13,000.00	\$8,658.58	67%
Landbank Dues & Fees	\$40.00	\$18.02	45%
Dues and fees	\$6,227.90	\$6,223.71	100%
Utilities	\$68,150.00	\$60,894.98	89%
Telephone	\$21,400.00	\$20,289.72	95%
Electric	\$27,300.00	\$27,298.66	100%
Water and sewage	\$4,700.00	\$4,462.91	95%
Natural gas	\$14,750.00	\$8,843.69	60%
Other expenses	\$298,873.54	\$262,351.90	88%
Garbage and trash removal	\$2,800.00	\$2,355.38	84%
Repairs and maintenance	\$35,000.00	\$45,914.09	131%
Repairs and maint. Bld'g	\$30,000.00	\$24,452.74	82%
Repairs and maint. Equip	\$6,000.00	\$3,873.04	65%
Repairs and maint. Plans	\$30,633.86	\$30,875.30	101%
Property insurance	\$31,052.19	\$31,052.18	100%
Repairs and Maint. Memorial	\$2,906.96	\$0.00	0%
Office supplies	\$4,500.00	\$3,003.36	67%
Operating supplies	\$7,609.48	\$5,033.34	66%
Operating supplies medical	\$13,000.00	\$9,551.26	73%
Operating supplies code bk's	\$600.00	\$126.50	21%
Operating supplies fuel	\$39,000.00	\$23,893.81	61%
Small tools	\$5,800.00	\$3,189.71	55%
Small tools fire/ ems equip	\$36,506.00	\$33,824.94	93%
Small tools office	\$11,000.00	\$10,980.00	100%
Small tools comm./computers	\$33,800.00	\$28,428.46	84%
Other expenses	\$8,647.05	\$5,780.32	67%
Advertising	\$18.00	\$17.47	97%
CAPITAL	\$30,000.00	\$30,000.00	100%
Motor Vehicles	\$30,000.00	\$30,000.00	100%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$3,251,147.69	\$3,152,646.41	97%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
OTHER FUNDS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$12,250.00	\$0.00	0%
CEMETERY			
Electricity	\$530.00	\$245.16	46%
Water & Sewage	\$250.00	\$206.51	83%
Operating Supplies	\$4,400.00	\$4,170.95	95%
Other Expenses(Burial)	\$2,100.00	\$500.00	24%
TOTAL	\$7,280.00	\$5,122.62	70%
CORONAVIRUS RELIEF FUND			
Salaries	\$1,638,562.70	\$1,634,884.17	100%
OPERS	\$3,477.00	\$3,477.00	100%
OP&F	\$5,413.09	\$5,413.09	100%
Medicare	\$724.61	\$724.61	100%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$39,950.00	\$39,950.00	100%
Small Tools and Minor Equipment	\$23,903.06	\$23,903.06	100%
Other Expenses	\$62,068.50	\$62,068.50	100%
Machinery, Equipment and Furniture	\$383,533.77	\$383,533.77	100%
TOTAL	\$2,157,632.73	\$2,153,954.20	100%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,402.06	72%
Postage	\$0.00	\$0.00	
Contracted services	\$249,801.31	\$248,678.49	100%
Other expenses	\$0.00	\$0.00	
TOTAL	\$256,261.70	\$254,602.68	99%
EMPLOYEE SEVERANCE			
Salaries and wages	\$19,731.36	\$19,731.36	100%
TOTAL	\$19,731.36	\$19,731.36	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$65,780.72	100%
2019 Fire Truck (Interest)	\$17,819.64	\$17,819.64	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$120,829.93	\$120,829.93	100%
New Fire Station (Interest Payments)	\$71,882.45	\$71,882.45	100%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
TOTAL	\$450,195.03	\$444,479.96	99%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$0.00	\$5,888.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$225,000.00	\$230,888.00	103%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total of Other Expenses	\$3,128,405.25	\$3,108,829.16	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2020
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$443,081.65	\$440,908.26	100%
Fringe benefits	\$172,019.16	\$168,556.35	98%
Legal and professional	\$686,157.06	\$664,945.93	97%
Utilities	\$34,956.61	\$33,190.63	95%
Other expenses	\$149,000.51	\$127,144.97	85%
Building maintenance	\$173,891.67	\$164,776.71	95%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,529.92	95%
Capital	\$3,000.00	\$2,431.60	81%
TOTAL	<u>\$1,675,806.66</u>	<u>\$1,615,484.37</u>	96%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2020
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$205,193.68	\$202,876.06	99%
Fringe benefits	\$73,852.18	\$65,045.96	88%
Other Property Services	\$33,300.00	\$28,635.00	86%
Utilites	\$2,200.00	\$2,200.00	100%
Other Expenses	\$79,135.00	\$73,053.76	92%
Land (Landbank)	\$7,265.00	\$3,960.00	55%
Capital	\$9,800.00	\$8,160.00	83%
Zoning 2181			
Salary and wages	\$94,656.22	\$92,648.19	98%
Fringe Benefits	\$14,389.00	\$11,188.84	78%
Other Expenses	\$51,240.32	\$31,271.79	61%
TOTAL	<u>\$571,031.40</u>	<u>\$519,039.60</u>	91%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2020
ROAD RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,800.00	\$45,698.14	104%
<u>GASOLINE TAX</u>			
TOTAL	\$ 296,800.00	\$261,537.41	88%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,458,313.87	\$1,452,948.12	100%
Fringe benefits	\$ 588,976.32	\$577,506.75	98%
Legal and professional	\$ 25,156.31	\$25,113.90	100%
Utilities	\$ 36,339.45	\$30,845.21	85%
Other expenses	\$ 77,872.11	\$75,160.21	97%
Capital	\$ 312,770.58	\$295,037.90	94%
TOTAL	\$ 2,840,028.64	\$2,763,847.64	97%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 178,350.00	\$181,302.02	102%
Advertising	\$ 1,500.00	\$1,281.85	85%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
TOTAL	\$ 3,090,028.64	\$2,962,756.51	96%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
POLICE RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,158,257.19	\$ 1,115,914.39	96%
Fringe benefits	\$ 495,144.93	\$ 486,784.30	98%
Professional services	\$ 174,270.79	\$ 129,702.66	74%
Utilities	\$ 112,800.00	\$ 102,145.02	91%
Other expenses	\$ 417,560.08	\$ 373,232.14	89%
Capital	\$ 249,430.50	\$ 218,126.01	87%
TOTAL	\$ 2,607,463.49	\$ 2,425,904.52	93%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 2,921,590.52	98%
Fringe benefits	\$ 1,126,940.98	\$ 1,093,138.94	97%
Tax collection fees & Other	\$ 55,072.82	\$ 55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
TOTAL	\$ 4,149,739.64	\$ 4,069,945.00	98%
2008 POLICE LEVY			
Salaries and wages	\$ 1,021,387.52	\$ 1,015,450.56	99%
Fringe benefits	\$ 493,922.40	\$ 491,637.31	100%
Tax collection fees	\$ 20,451.77	\$ 20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
TOTAL	\$ 1,535,841.69	\$ 1,527,592.64	99%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 1,246.50	\$ 1,114.75	89%
Operating supplies state funds	\$ 1,429.01	\$ 1,429.01	100%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
TOTAL	\$ 79,001.79	\$ 78,870.04	100%
GRAND TOTAL	\$ 8,372,046.61	\$ 8,102,312.20	97%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2020
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$1,553,819.81	\$1,543,053.87	99%
Fringe benefits	\$1,270,018.14	\$1,230,427.05	97%
Legal and professional	\$30,286.20	\$25,918.61	86%
Utilities	\$68,150.00	\$60,894.98	89%
Other expenses	\$298,873.54	\$262,351.90	88%
Capital	\$30,000.00	\$30,000.00	100%
TOTAL	<u>\$3,251,147.69</u>	<u>\$3,152,646.41</u>	97%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2020
OTHER RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$7,280.00	\$5,122.62	70%
Coronavirus Relief Fund	\$2,157,632.73	\$2,153,954.20	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$256,261.70	\$254,602.68	99%
Employee Severance	\$19,731.36	\$19,731.36	100%
Other Debt Service	\$450,195.03	\$444,479.96	99%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$225,000.00	\$230,888.00	103%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total	<u>\$3,128,405.25</u>	<u>\$3,108,829.16</u>	99%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2020
TOTAL RECAP

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
GENERAL	\$1,675,806.66	\$1,615,484.37	96%
ZONING	\$571,031.40	\$519,039.60	91%
ROAD	\$3,090,028.64	\$2,962,756.51	96%
POLICE	\$8,372,046.61	\$8,102,312.20	97%
FIRE	\$3,251,147.69	\$3,152,646.41	97%
OTHER	\$3,128,405.25	\$3,108,829.16	99%
Total	<u><u>\$20,088,466.25</u></u>	<u><u>\$19,461,068.25</u></u>	97%