

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2020  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,946.96</b>	<b>\$332,802.38</b>	74%
Trustees	\$68,028.03	\$51,054.76	75%
Fiscal Officer	\$31,064.01	\$23,542.80	76%
Fiscal office staff	\$163,191.06	\$127,131.38	78%
Administrator Office	\$185,663.86	\$131,073.44	71%
<b>Fringe benefits</b>	<b>\$209,111.52</b>	<b>\$ 138,041.75</b>	66%
Retirement (OPERS)	\$58,734.12	\$ 43,847.69	75%
Medicare	\$5,376.05	\$ 4,072.83	76%
Hospitalization	\$114,024.55	\$ 72,739.88	64%
Life insurance	\$826.42	\$ 583.49	71%
Workers compensation	\$30,150.38	\$ 16,797.86	56%
<b>Legal and Professional fees</b>	<b>\$691,907.06</b>	<b>\$584,893.60</b>	85%
Accounting and legal fees	\$150,000.00	\$69,752.47	47%
Auditing services	\$13,099.50	\$7,200.00	55%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$109,123.65	\$109,123.65	100%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$37,671.59	94%
Contracted services	\$96,721.67	\$82,492.29	85%
Landbank Dues and fees	\$420.00	\$360.21	86%
Other Dues & Fees	\$1,392.24	\$262.00	19%
Pm't another political sub.	\$259,904.00	\$259,904.00	100%
<b>Utilities</b>	<b>\$34,920.00</b>	<b>\$24,213.31</b>	69%
Garbage and trash removal	\$720.00	\$477.27	66%
Telephone	\$8,000.00	\$4,790.40	60%
Electric	\$19,000.00	\$13,822.78	73%
Water and sewage	\$2,100.00	\$1,083.83	52%
Natural gas	\$600.00	\$335.12	56%
Utilities {Cold Storage}	\$4,500.00	\$3,703.91	82%
<b>Other expenses</b>	<b>\$280,821.63</b>	<b>\$93,556.23</b>	33%
Travel and meetings	\$6,000.00	\$474.48	8%
Postage	\$4,000.00	\$1,765.00	44%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$3,338.24	59%
Operating supplies(Fuel)	\$1,000.00	\$892.65	89%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$118,003.00	\$36,886.45	31%
Other Expenses (Demo)	\$32,500.00	\$440.00	1%
Advertising	\$800.00	\$437.50	55%
<b>Building maintenance</b>	<b>\$172,843.02</b>	<b>\$115,088.57</b>	67%
Maintenance salary	\$70,368.54	\$55,925.09	79%
OPERS	\$9,548.00	\$7,582.31	79%
Medicare	\$926.48	\$733.96	79%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,688.00	27%
Repairs and maintenance	\$39,000.00	\$27,003.17	69%
Operating supplies	\$3,000.00	\$1,793.74	60%
Other expenses	\$40,000.00	\$19,362.30	48%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$3,700.00</b>	<b>\$3,153.32</b>	85%
Salaries	\$700.00	\$439.90	63%
Expenses	\$3,000.00	\$2,713.42	90%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$2,431.60</b>	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b>\$1,854,250.19</b>	<b>\$1,304,180.76</b>	70%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2020  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$205,193.68</b>	<b>\$173,570.50</b>	85%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office Salaries	\$200,693.68	\$173,307.95	86%
<b>Fringe benefits</b>	<b>\$73,852.18</b>	<b>\$56,800.22</b>	77%
Retirement (OPERS)	\$29,077.11	\$23,300.03	80%
Medicare	\$2,951.67	\$2,376.05	80%
Hospitalization	\$41,003.40	\$30,548.53	75%
Life insurance	\$820.00	\$575.61	70%
<b>Other Property Services</b>	<b>\$31,100.00</b>	<b>\$22,975.00</b>	74%
Property Services (Grass Cutting)	\$23,300.00	\$19,630.00	84%
Other Property Services	\$7,800.00	\$3,345.00	43%
<b>Utilites</b>	<b>\$2,200.00</b>	<b>\$1,714.17</b>	78%
Telephone	\$2,200.00	\$1,714.17	78%
<b>Other expenses</b>	<b>\$80,135.00</b>	<b>\$58,340.99</b>	73%
Accounting and Legal Fees	\$9,000.00	\$6,226.70	69%
Contracted Demos	\$4,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$10,598.36	85%
Operating Supplies(Fuel)	\$1,500.00	\$874.65	58%
Operating Supplies (Operating Cost)	\$34,285.00	\$27,273.21	80%
Other Expenses	\$12,250.00	\$10,118.07	83%
Postage	\$6,600.00	\$3,250.00	49%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,265.00</b>	<b>\$2,760.00</b>	44%
Land (Landbank)	\$6,265.00	\$2,760.00	44%
<b>CAPITAL</b>	<b>\$9,800.00</b>	<b>\$8,160.00</b>	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$85,000.00</b>	<b>\$45,263.93</b>	53%
Salaries	\$85,000.00	\$45,263.93	53%
<b>Fringe Benefits</b>	<b>\$19,889.00</b>	<b>\$6,271.62</b>	32%
Retirement (OPERS)	\$9,000.00	\$5,614.23	62%
Medicare	\$800.00	\$657.39	82%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$51,240.32</b>	<b>\$21,203.71</b>	41%
Accounting and Legal Fees	\$5,000.00	\$175.50	4%
Planning Consultants	\$15,190.32	\$7,836.84	52%
Telephone	\$600.00	\$362.65	60%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$10,274.77	76%
Other Expenses	\$3,900.00	\$402.00	10%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$564,675.18</b>	<b>\$397,060.14</b>	70%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2020  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,800.00	\$14,798.05	50%
Other Expenses	\$14,000.00	\$11,987.45	86%
<b>TOTAL</b>	<b>\$43,800.00</b>	<b>\$26,785.50</b>	<b>61%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imburements	\$4,700.00	\$ 3,634.58	77%
Operating supplies	\$295,000.00	\$ 187,343.47	64%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$ 6,586.91	89%
Operating Supplies(Fuel)	\$58,500.00	\$ 21,839.80	37%
Other expenses	\$6,200.00	\$ 3,925.87	63%
<b>TOTAL</b>	<b>\$371,800.00</b>	<b>\$223,330.63</b>	<b>60%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,426,708.30</b>	<b>\$1,099,298.57</b>	<b>77%</b>
Other Salaries	\$271,563.09	\$209,857.12	77%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$889,441.45	77%
<b>Fringe benefits</b>	<b>\$689,245.48</b>	<b>\$486,618.78</b>	<b>71%</b>
Retirement (OPERS)	\$205,405.27	\$156,820.26	76%
Medicare	\$17,758.52	\$15,256.18	86%
Medical/Hospitalization	\$423,732.51	\$292,610.48	69%
Life Insurance	\$4,000.00	\$2,857.23	71%
Workers compensation	\$34,599.18	\$18,108.50	52%
Unemployment Compensation	\$3,750.00	\$966.13	26%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,156.31</b>	<b>\$25,113.90</b>	<b>100%</b>
Tax collection fees	\$25,086.27	\$25,086.27	100%
Dues fees Landbank	\$70.04	\$27.63	39%
<b>Utilities</b>	<b>\$36,339.45</b>	<b>\$23,961.87</b>	<b>66%</b>
Garbage and Trash Removal	\$3,540.00	\$2,571.25	73%
Telephone	\$2,138.52	\$1,820.28	85%
Electric	\$16,780.93	\$10,471.13	62%
Water and sewage	\$5,480.00	\$3,524.46	64%
Natural gas	\$8,400.00	\$5,574.75	66%
<b>Other expenses</b>	<b>\$77,872.11</b>	<b>\$65,848.82</b>	<b>85%</b>
Repairs and Maintenance	\$11,000.00	\$8,715.70	79%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$943.50	76%
Operating Supplies	\$8,800.00	\$8,726.14	99%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,780.16	89%
Other Expenses	\$2,495.00	\$2,263.58	91%
Other Expenses Maintenance	\$26,075.00	\$17,283.08	66%
Advertising	\$44.00	\$43.55	99%
<b>CAPITAL</b>	<b>\$178,945.44</b>	<b>\$268,810.65</b>	<b>150%</b>
Machinery (Road Vehicles)	\$129,322.03	\$119,528.35	92%
Machinery Other Equipment)	\$48,423.40	\$3,855.20	8%
Fiscal Charges (Vehicles)	\$1,200.01	\$145,427.10	12119%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,434,267.09</b>	<b>\$1,969,652.59</b>	<b>\$5.48</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$278,350.00	\$66,220.14	24%
Advertising	\$1,500.00	\$903.53	60%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$3,199,867.09</b>	<b>\$2,303,217.39</b>	<b>72%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2020  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,015,663.53	\$ 826,740.25	81%
Other Salaries	\$ 788,120.20	\$ 696,563.87	88%
Other Salaries Police Clerical	\$ 122,229.12	\$ 63,117.38	52%
Salaries COG	\$ 105,314.21	\$ 67,059.00	64%
<b>Fringe benefits</b>	<b>\$ 578,062.58</b>	<b>\$ 381,134.21</b>	<b>66%</b>
Retirement (OPERS)	\$ 103,479.47	\$ 92,807.72	90%
Retirement COG	\$ 10,649.85	\$ 4,574.05	43%
Medicare	\$ 9,622.12	\$ 8,470.47	88%
Medicare Clerical	\$ 6,266.28	\$ 4,340.23	69%
Medicare Clerical COG	\$ 8,766.76	\$ 5,575.24	64%
Medical/Hospitalization	\$ 241,149.12	\$ 158,381.64	66%
Life insurance	\$ 800.00	\$ 521.24	65%
Workers compensation	\$ 118,266.89	\$ 56,739.99	48%
Uniform/equipment allowance	\$ 74,062.09	\$ 46,343.63	63%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
<b>Legal and Professional fees</b>	<b>\$ 166,004.79</b>	<b>\$ 91,432.17</b>	<b>55%</b>
Tax collection fees	\$ 25,937.91	\$ 25,937.91	100%
Training services	\$ 35,000.00	\$ 4,510.79	13%
Contracted services	\$ 104,970.88	\$ 60,943.19	58%
Landbank Dues & Fees	\$ 96.00	\$ 40.28	42%
<b>Utilities</b>	<b>\$ 107,800.00</b>	<b>\$ 74,798.02</b>	<b>69%</b>
Garbage and trash removal	\$ 800.00	\$ 477.25	60%
Telephone	\$ 55,300.00	\$ 43,283.06	78%
Electric	\$ 42,000.00	\$ 24,764.86	59%
Water and sewage	\$ 2,800.00	\$ 2,416.43	86%
Natural gas	\$ 6,900.00	\$ 3,856.42	56%
<b>Other expenses</b>	<b>\$ 438,626.08</b>	<b>\$ 291,799.95</b>	<b>67%</b>
Repairs and maintenance	\$ 2,000.00	\$ 1,746.84	87%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 88,735.72	81%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 6,754.52	61%
Operating supplies	\$ 40,000.00	\$ 13,068.73	33%
Operating supplies K-9	\$ 17,000.00	\$ 8,712.68	51%
Operating supplies (Computers)	\$ 25,000.00	\$ 23,799.33	95%
Operating supplies (Fuel)	\$ 118,000.00	\$ 66,715.49	57%
Small tools	\$ 17,500.00	\$ 12,452.75	71%
Other expenses	\$ 55,800.00	\$ 27,488.31	49%
Advertising	\$ 64.00	\$ 63.50	99%
<b>CAPITAL</b>	<b>\$ 249,430.50</b>	<b>\$ 149,105.31</b>	<b>60%</b>
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 35,193.86	35%
Machinery Equipment (Other)	\$ 149,430.50	\$ 113,911.45	76%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,555,587.48</b>	<b>\$ 1,815,009.91</b>	<b>71%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,967,525.84	\$ 2,195,795.14	74%
Other Salaries	\$ 2,967,525.84	\$ 2,195,795.14	74%
<b>Fringe benefits</b>	<b>\$ 1,316,086.10</b>	<b>\$ 917,889.26</b>	<b>70%</b>
Retirement (OPERS)	\$ 536,281.78	\$ 389,186.08	73%
Medicare	\$ 41,609.58	\$ 29,455.91	71%
Medical/Hospitalization	\$ 731,094.74	\$ 493,878.90	68%
Life insurance	\$ 7,100.00	\$ 5,368.37	76%
<b>Legal and Professional fees</b>	<b>\$ 55,272.82</b>	<b>\$ 55,215.54</b>	<b>100%</b>
Tax collection fees	\$ 55,072.82	\$ 55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 3,168,899.94</b>	<b>73%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,496,150.57	\$ 1,072,194.58	72%
Other Salaries	\$ 1,496,150.57	\$ 1,072,194.58	72%
<b>Fringe benefits</b>	<b>\$ 575,461.87</b>	<b>\$ 407,263.30</b>	<b>71%</b>
Retirement (OPERS)	\$ 255,689.99	\$ 193,732.84	76%
Medicare	\$ 19,585.42	\$ 15,004.67	77%
Medical/Hospitalization	\$ 297,886.46	\$ 196,819.40	66%
Life insurance	\$ 2,300.00	\$ 1,706.39	74%
<b>Legal and Professional fees</b>	<b>\$ 20,531.77</b>	<b>\$ 20,504.77</b>	<b>100%</b>
Tax Collection Fees	\$ 20,451.77	\$ 20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,499,962.65</b>	<b>72%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Operating supplies state funds	\$ 946.50	\$ 939.25	99%
Other supplies & materials	\$ 1,429.01	\$ 1,385.14	97%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,701.79</b>	<b>\$ 78,650.67</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 9,065,318.24</b>	<b>\$ 6,562,523.17</b>	<b>72%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2020  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,604,361.01</b>	<b>\$1,956,795.37</b>	75%
Salaries and wages	\$2,528,013.62	\$1,896,185.02	75%
Salaries and wages clerical	\$76,347.39	\$60,610.35	79%
<b>Fringe benefits</b>	<b>\$1,466,912.38</b>	<b>\$1,007,294.30</b>	69%
Retirement (OPERS)	\$10,626.39	\$8,205.20	77%
Medicare	\$36,088.97	\$25,893.01	72%
Retirement (OP&F)	\$586,392.16	\$451,147.39	77%
Hospitalization	\$715,530.18	\$472,049.31	66%
Hospitalization clerical	\$25,496.21	\$16,385.01	64%
Life insurance	\$2,000.00	\$1,469.65	73%
Life insurance clerical	\$200.44	\$150.87	75%
Workers compensation	\$59,902.03	\$28,973.61	48%
Unemployment Compensation	\$3,750.00	\$261.48	7%
Uniform/equipment allowance	\$6,100.00	\$358.00	6%
Reimbursements bunker gear	\$20,826.00	\$2,400.77	12%
<b>Legal and Professional fees</b>	<b>\$30,286.20</b>	<b>\$25,119.01</b>	83%
Tax Collection Fees	\$11,018.30	\$11,018.30	100%
Training	\$13,000.00	\$8,658.58	67%
Landbank Dues & Fees	\$40.00	\$11.07	28%
Dues and fees	\$6,227.90	\$5,431.06	87%
<b>Utilities</b>	<b>\$62,650.00</b>	<b>\$48,589.92</b>	78%
Telephone	\$16,900.00	\$16,685.24	99%
Electric	\$26,800.00	\$21,488.60	80%
Water and sewage	\$4,200.00	\$3,571.37	85%
Natural gas	\$14,750.00	\$6,844.71	46%
<b>Other expenses</b>	<b>\$298,873.54</b>	<b>\$211,822.32</b>	71%
Garbage and trash removal	\$2,800.00	\$1,934.46	69%
Repairs and maintenance	\$35,000.00	\$40,001.09	114%
Repairs and maint. Bld'g	\$30,000.00	\$22,372.74	75%
Repairs and maint. Equip	\$6,000.00	\$3,155.08	53%
Repairs and maint. Plans	\$30,633.86	\$27,466.81	90%
Property insurance	\$31,052.19	\$31,052.18	100%
Repairs and Maint. Memorial	\$2,906.96	\$0.00	0%
Office supplies	\$4,500.00	\$1,774.69	39%
Operating supplies	\$7,609.48	\$4,665.73	61%
Operating supplies medical	\$13,000.00	\$8,200.35	63%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$9,127.20	23%
Small tools	\$5,800.00	\$2,424.75	42%
Small tools fire/ ems equip	\$36,506.00	\$23,551.09	65%
Small tools office	\$11,000.00	\$7,627.31	69%
Small tools comm./computers	\$33,800.00	\$24,191.32	72%
Other expenses	\$8,647.05	\$4,260.05	49%
Advertising	\$18.00	\$17.47	97%
<b>CAPITAL</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	100%
Motor Vehicles	\$30,000.00	\$30,000.00	100%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,493,083.13</b>	<b>\$3,279,620.92</b>	73%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2020  
OTHER FUNDS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$230.00	\$180.49	78%
Water & Sewage	\$250.00	\$158.99	64%
Operating Supplies	\$2,400.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
<b>TOTAL</b>	<b>\$3,880.00</b>	<b>\$1,087.17</b>	<b>28%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$5,500.00	\$4,936.85	90%
OPERS	\$107.82	\$107.82	100%
OP&F	\$0.00	\$0.00	
Medicare	\$79.73	\$79.73	100%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$28,400.00	\$15,000.00	53%
Small Tools and Minor Equipment	\$22,000.00	\$0.00	0%
Other Expenses	\$66,000.00	\$104.89	0%
Machinery, Equipment and Furniture	\$113,000.00	\$437.00	0%
<b>TOTAL</b>	<b>\$235,087.55</b>	<b>\$20,666.29</b>	<b>9%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,402.06	72%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$206,471.85	85%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$249,761.70</b>	<b>\$212,396.04</b>	<b>85%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$65,780.72	100%
2019 Fire Truck (Interest)	\$17,819.64	\$17,819.64	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$120,829.93	100%
New Fire Station (Interest Payments)	\$71,882.45	\$71,882.45	100%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
<b>TOTAL</b>	<b>\$450,195.03</b>	<b>\$415,604.96</b>	<b>92%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$40,005.00	\$5,888.00	15%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$265,005.00</b>	<b>\$230,888.00</b>	<b>87%</b>
<b>Meredith Expendable Trust</b>	<b>\$54.43</b>	<b>\$50.34</b>	<b>92%</b>
<b>Total of Other Expenses</b>	<b>\$1,342,501.83</b>	<b>\$900,424.16</b>	<b>67%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2020  
ROAD RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 43,800.00	\$26,785.50	61%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 371,800.00	\$223,330.63	60%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,426,708.30	\$1,099,298.57	77%
Fringe benefits	\$ 689,245.48	\$486,618.78	71%
Legal and professional	\$ 25,156.31	\$25,113.90	100%
Utilities	\$ 36,339.45	\$23,961.87	66%
Other expenses	\$ 77,872.11	\$65,848.82	85%
Capital	\$ 178,945.44	\$268,810.65	150%
TOTAL	<b>\$ 2,849,867.09</b>	<b>\$1,969,652.59</b>	69%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 278,350.00	\$66,220.14	24%
Advertising	\$ 1,500.00	\$903.53	60%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
TOTAL	<b>\$ 3,199,867.09</b>	<b>\$2,303,217.39</b>	72%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2020  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$447,946.96	\$332,802.38	74%
Fringe benefits	\$209,111.52	\$138,041.75	66%
Legal and professional	\$691,907.06	\$584,893.60	85%
Utilities	\$34,920.00	\$24,213.31	69%
Other expenses	\$280,821.63	\$93,556.23	33%
Building maintenance	\$172,843.02	\$115,088.57	67%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,153.32	85%
Capital	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b><u>\$1,854,250.19</u></b>	<b><u>\$1,304,180.76</u></b>	<b>70%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2020  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$205,193.68	\$173,570.50	85%
Fringe benefits	\$73,852.18	\$56,800.22	77%
Other Property Services	\$31,100.00	\$22,975.00	74%
Utilites	\$2,200.00	\$1,714.17	78%
Other Expenses	\$80,135.00	\$58,340.99	73%
Land (Landbank)	\$6,265.00	\$2,760.00	44%
Capital	\$9,800.00	\$8,160.00	83%
<b>Zoning 2181</b>			
Salary and wages	\$85,000.00	\$45,263.93	53%
Fringe Benefits	\$19,889.00	\$6,271.62	32%
Other Expenses	\$51,240.32	\$21,203.71	41%
<b>TOTAL</b>	<b><u>\$564,675.18</u></b>	<b><u>\$397,060.14</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2020  
POLICE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,015,663.53	\$ 826,740.25	81%
Fringe benefits	\$ 578,062.58	\$ 381,134.21	66%
Professional services	\$ 166,004.79	\$ 91,432.17	55%
Utilities	\$ 107,800.00	\$ 74,798.02	69%
Other expenses	\$ 438,626.08	\$ 291,799.95	67%
Capital	\$ 249,430.50	\$ 149,105.31	60%
<b>TOTAL</b>	<b>\$ 2,555,587.48</b>	<b>\$ 1,815,009.91</b>	<b>71%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,967,525.84	\$ 2,195,795.14	74%
Fringe benefits	\$ 1,316,086.10	\$ 917,889.26	70%
Tax collection fees & Other	\$ 55,072.82	\$ 55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 3,168,899.94</b>	<b>73%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,496,150.57	\$ 1,072,194.58	72%
Fringe benefits	\$ 575,461.87	\$ 407,263.30	71%
Tax collection fees	\$ 20,451.77	\$ 20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,499,962.65</b>	<b>72%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 946.50	\$ 939.25	99%
Operating supplies state funds	\$ 1,429.01	\$ 1,385.14	97%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,701.79</b>	<b>\$ 78,650.67</b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,065,318.24</b>	<b>\$ 6,562,523.17</b>	<b>72%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2020  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
Salaries and wages	\$2,604,361.01	\$1,956,795.37	75%
Fringe benefits	\$1,466,912.38	\$1,007,294.30	69%
Legal and professional	\$30,286.20	\$25,119.01	83%
Utilities	\$62,650.00	\$48,589.92	78%
Other expenses	\$298,873.54	\$211,822.32	71%
Capital	\$30,000.00	\$30,000.00	
<b>TOTAL</b>	<b><u>\$4,493,083.13</u></b>	<b><u>\$3,279,620.92</u></b>	<b>73%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2020  
OTHER RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,880.00	\$1,087.17	28%
Coronavirus Relief Fund	\$235,087.55	\$20,666.29	9%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$212,396.04	85%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$415,604.96	92%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
<b>Total</b>	<b><u>\$1,342,501.83</u></b>	<b><u>\$900,424.16</u></b>	<b>67%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF SEPTEMBER 30, 2020**  
**TOTAL RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	\$1,854,250.19	\$1,304,180.76	70%
ZONING	\$564,675.18	\$397,060.14	70%
ROAD	\$3,199,867.09	\$2,303,217.39	72%
POLICE	\$9,065,318.24	\$6,562,523.17	72%
FIRE	\$4,493,083.13	\$3,279,620.92	73%
OTHER	\$1,342,501.83	\$900,424.16	67%
<b>Total</b>	<b>\$20,519,695.66</b>	<b>\$14,747,026.54</b>	<b>72%</b>