

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
ADMINISTRATION			
Salaries and wages	\$447,946.96	\$365,140.67	82%
Trustees	\$68,028.03	\$56,756.77	83%
Fiscal Officer	\$31,064.01	\$26,199.47	84%
Fiscal office staff	\$163,191.06	\$138,014.99	85%
Administrator Office	\$185,663.86	\$144,169.44	78%
Fringe benefits	\$209,111.52	\$152,642.31	73%
Retirement (OPERS)	\$58,734.12	\$48,352.62	82%
Medicare	\$5,376.05	\$4,458.99	83%
Hospitalization	\$114,024.55	\$79,920.06	70%
Life insurance	\$826.42	\$649.44	79%
Workers compensation	\$30,150.38	\$19,261.20	64%
Legal and Professional fees	\$706,157.06	\$617,922.62	88%
Accounting and legal fees	\$150,000.00	\$77,419.01	52%
Auditing services	\$13,099.50	\$7,200.00	55%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$109,123.65	\$109,123.65	100%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$38,136.59	95%
Contracted services	\$110,971.67	\$107,389.77	97%
Landbank Dues and fees	\$420.00	\$360.21	86%
Other Dues & Fees	\$1,392.24	\$262.00	19%
Pm't another political sub.	\$259,904.00	\$259,904.00	100%
Utilities	\$34,920.00	\$27,022.27	77%
Garbage and trash removal	\$720.00	\$537.64	75%
Telephone	\$8,000.00	\$5,218.20	65%
Electric	\$19,000.00	\$15,625.27	82%
Water and sewage	\$2,100.00	\$1,218.47	58%
Natural gas	\$600.00	\$363.13	61%
Utilities {Cold Storage}	\$4,500.00	\$4,059.56	90%
Other expenses	\$260,121.63	\$108,020.51	42%
Travel and meetings	\$6,000.00	\$474.48	8%
Postage	\$4,000.00	\$1,765.00	44%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$3,795.26	67%
Operating supplies(Fuel)	\$1,250.00	\$1,020.00	82%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$113,503.00	\$49,231.36	43%
Other Expenses (Demo)	\$16,050.00	\$1,975.00	12%
Advertising	\$800.00	\$437.50	55%
Building maintenance	\$172,843.02	\$144,190.98	83%
Maintenance salary	\$70,368.54	\$61,461.72	87%
OPERS	\$9,548.00	\$8,357.43	88%
Medicare	\$926.48	\$806.52	87%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$10,000.00	\$7,395.00	74%
Repairs and maintenance	\$39,000.00	\$29,735.38	76%
Operating supplies	\$3,000.00	\$1,797.66	60%
Other expenses	\$40,000.00	\$34,637.27	87%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,153.32	85%
Salaries	\$700.00	\$439.90	63%
Other Expenses	\$3,000.00	\$2,713.42	90%
CAPITAL	\$3,000.00	\$2,431.60	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
TOTAL	\$1,847,800.19	\$1,430,524.28	77%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
ZONING			
Salaries and wages	\$205,193.68	\$190,867.51	93%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office Salaries	\$200,693.68	\$190,604.96	95%
Fringe benefits	\$73,852.18	\$62,138.51	84%
Retirement (OPERS)	\$29,077.11	\$25,639.71	88%
Medicare	\$2,951.67	\$2,613.36	89%
Hospitalization	\$41,003.40	\$33,244.42	81%
Life insurance	\$820.00	\$641.02	78%
Other Property Services	\$33,300.00	\$26,910.00	81%
Property Services (Grass Cutting)	\$25,500.00	\$22,330.00	88%
Other Property Services	\$7,800.00	\$4,580.00	59%
Utilites	\$2,200.00	\$1,897.14	86%
Telephone	\$2,200.00	\$1,897.14	86%
Other expenses	\$79,135.00	\$61,110.84	77%
Accounting and Legal Fees	\$9,000.00	\$7,025.20	78%
Contracted Demos	\$3,000.00	\$800.00	27%
Operating Supplies	\$12,500.00	\$10,598.36	85%
Operating Supplies(Fuel)	\$1,500.00	\$1,002.00	67%
Operating Supplies (Operating Cost)	\$34,285.00	\$27,926.21	81%
Other Expenses	\$12,250.00	\$10,509.07	86%
Postage	\$6,600.00	\$3,250.00	49%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,265.00	\$3,660.00	50%
Land (Landbank)	\$7,265.00	\$3,660.00	50%
CAPITAL	\$9,800.00	\$8,160.00	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
ZONING 2181			
Salaries and Wages	\$85,000.00	\$49,901.31	59%
Salaries	\$85,000.00	\$49,901.31	59%
Fringe Benefits	\$19,889.00	\$6,967.03	35%
Retirement (OPERS)	\$9,000.00	\$6,242.47	69%
Medicare	\$800.00	\$724.56	91%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
Other Expenses	\$51,240.32	\$30,248.05	59%
Accounting and Legal Fees	\$5,000.00	\$175.50	4%
Planning Consultants	\$15,190.32	\$15,125.97	100%
Telephone	\$600.00	\$402.86	67%
Postage	\$3,000.00	\$2,600.00	87%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$10,574.77	78%
Other Expenses	\$3,900.00	\$402.00	10%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
TOTAL	\$566,875.18	\$441,860.39	78%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,800.00	\$23,722.92	80%
Other Expenses	\$14,000.00	\$13,496.69	96%
TOTAL	\$43,800.00	\$37,219.61	85%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imburements	\$4,700.00	\$4,105.68	87%
Operating supplies	\$295,000.00	\$208,010.22	71%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$7,123.19	96%
Operating Supplies(Fuel)	\$58,500.00	\$24,004.69	41%
Other expenses	\$6,200.00	\$4,070.81	66%
TOTAL	\$371,800.00	\$247,314.59	67%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,426,708.30	\$1,204,235.18	84%
Other Salaries	\$271,563.09	\$229,321.34	84%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$974,913.84	84%
Fringe benefits	\$689,245.48	\$533,998.83	77%
Retirement (OPERS)	\$205,405.27	\$172,122.94	84%
Medicare	\$17,758.52	\$16,585.35	93%
Medical/Hospitalization	\$423,732.51	\$320,386.71	76%
Life Insurance	\$4,000.00	\$3,189.91	80%
Workers compensation	\$34,599.18	\$20,747.79	60%
Unemployment Compensation	\$3,750.00	\$966.13	26%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,156.31	\$25,113.90	100%
Tax collection fees	\$25,086.27	\$25,086.27	100%
Dues fees Landbank	\$70.04	\$27.63	39%
Utilities	\$36,339.45	\$26,066.33	72%
Garbage and Trash Removal	\$3,540.00	\$2,860.00	81%
Telephone	\$2,138.52	\$1,976.12	92%
Electric	\$16,780.93	\$11,665.14	70%
Water and sewage	\$5,480.00	\$3,943.20	72%
Natural gas	\$8,400.00	\$5,621.87	67%
Other expenses	\$77,872.11	\$72,605.09	93%
Repairs and Maintenance	\$11,000.00	\$8,715.70	79%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$1,042.92	84%
Operating Supplies	\$8,800.00	\$8,768.05	100%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,000.61	96%
Other Expenses	\$2,495.00	\$2,263.58	91%
Other Expenses Maintenance	\$26,075.00	\$23,677.57	91%
Advertising	\$44.00	\$43.55	99%
CAPITAL	\$178,945.44	\$280,214.11	157%
Machinery (Road Vehicles)	\$129,322.03	\$124,625.85	96%
Machinery Other Equipment)	\$48,423.40	\$10,161.16	21%
Fiscal Charges (Vehicles)	\$1,200.01	\$145,427.10	12119%
Other	\$0.00	\$0.00	
TOTAL	\$2,434,267.09	\$2,142,233.44	88%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$278,350.00	\$181,302.02	65%
Advertising	\$1,500.00	\$903.53	60%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
TOTAL	\$3,199,867.09	\$2,625,298.19	82%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,015,663.53	\$ 906,711.72	89%
Other Salaries	\$ 797,120.20	\$ 763,541.25	96%
Other Salaries Police Clerical	\$ 113,229.12	\$ 69,266.18	61%
Salaries COG	\$ 105,314.21	\$ 73,904.29	70%
Fringe benefits	\$ 578,062.58	\$ 425,096.51	74%
Retirement (OPERS)	\$ 103,479.47	\$ 101,932.58	99%
Retirement COG	\$ 10,649.85	\$ 5,046.64	47%
Medicare	\$ 9,712.12	\$ 9,296.64	96%
Medicare Clerical	\$ 6,176.28	\$ 4,773.93	77%
Medicare Clerical COG	\$ 8,766.76	\$ 6,156.61	70%
Medical/Hospitalization	\$ 241,149.12	\$ 172,902.17	72%
Life insurance	\$ 800.00	\$ 575.42	72%
Workers compensation	\$ 118,266.89	\$ 65,009.78	55%
Uniform/equipment allowance	\$ 74,062.09	\$ 56,022.74	76%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
Legal and Professional fees	\$ 166,004.79	\$ 105,485.74	64%
Tax collection fees	\$ 25,937.91	\$ 25,937.91	100%
Training services	\$ 35,000.00	\$ 7,726.99	22%
Contracted services	\$ 104,970.88	\$ 71,780.56	68%
Landbank Dues & Fees	\$ 96.00	\$ 40.28	42%
Utilities	\$ 107,800.00	\$ 83,421.09	77%
Garbage and trash removal	\$ 800.00	\$ 537.63	67%
Telephone	\$ 55,300.00	\$ 48,400.90	88%
Electric	\$ 42,000.00	\$ 27,703.39	66%
Water and sewage	\$ 2,800.00	\$ 2,660.64	95%
Natural gas	\$ 6,900.00	\$ 4,118.53	60%
Other expenses	\$ 438,626.08	\$ 331,442.07	76%
Repairs and maintenance	\$ 2,000.00	\$ 1,746.84	87%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 102,111.63	93%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 8,224.38	75%
Operating supplies	\$ 40,000.00	\$ 14,003.31	35%
Operating supplies K-9	\$ 17,000.00	\$ 12,155.48	72%
Operating supplies (Computers)	\$ 25,000.00	\$ 23,799.33	95%
Operating supplies (Fuel)	\$ 118,000.00	\$ 76,521.22	65%
Small tools	\$ 17,500.00	\$ 12,848.70	73%
Other expenses	\$ 55,800.00	\$ 37,706.60	68%
Advertising	\$ 64.00	\$ 63.50	99%
CAPITAL	\$ 249,430.50	\$ 220,487.31	88%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 99,575.86	100%
Machinery Equipment (Other)	\$ 149,430.50	\$ 120,911.45	81%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,555,587.48	\$ 2,072,644.44	81%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 2,406,398.65	81%
Other Salaries	\$ 2,967,525.84	\$ 2,406,398.65	81%
Fringe benefits	\$ 1,316,086.10	\$ 1,003,362.16	76%
Retirement (OPERS)	\$ 536,281.78	\$ 426,571.80	80%
Medicare	\$ 41,609.58	\$ 32,231.36	77%
Medical/Hospitalization	\$ 731,094.74	\$ 538,579.16	74%
Life insurance	\$ 7,100.00	\$ 5,979.84	84%
Legal and Professional fees	\$ 55,272.82	\$ 55,215.54	100%
Tax collection fees	\$ 55,072.82	\$ 55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
TOTAL	\$ 4,338,884.76	\$ 3,464,976.35	80%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$ 1,179,719.82	79%
Other Salaries	\$ 1,496,150.57	\$ 1,179,719.82	79%
Fringe benefits	\$ 575,461.87	\$ 446,075.92	78%
Retirement (OPERS)	\$ 255,689.99	\$ 213,295.74	83%
Medicare	\$ 19,585.42	\$ 16,503.28	84%
Medical/Hospitalization	\$ 297,886.46	\$ 214,374.30	72%
Life insurance	\$ 2,300.00	\$ 1,902.60	83%
Legal and Professional fees	\$ 20,531.77	\$ 20,504.77	100%
Tax Collection Fees	\$ 20,451.77	\$ 20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
TOTAL	\$ 2,092,144.21	\$ 1,646,300.51	79%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Operating supplies state funds	\$ 946.50	\$ 939.25	99%
Other supplies & materials	\$ 1,429.01	\$ 1,429.01	100%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
TOTAL	\$ 78,701.79	\$ 78,694.54	100%
TOTAL	\$ 9,065,318.24	\$ 7,262,615.84	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Special Levy Fire			
Salaries and wages	\$2,604,361.01	\$2,143,370.58	82%
Salaries and wages	\$2,528,013.62	\$2,076,776.62	82%
Salaries and wages clerical	\$76,347.39	\$66,593.96	87%
Fringe benefits	\$1,466,912.38	\$1,104,069.31	75%
Retirement (OPERS)	\$10,626.39	\$9,021.90	85%
Medicare	\$36,088.97	\$28,342.48	79%
Retirement (OP&F)	\$586,392.16	\$495,199.54	84%
Hospitalization	\$715,530.18	\$515,716.91	72%
Hospitalization clerical	\$25,496.21	\$17,781.91	70%
Life insurance	\$2,000.00	\$1,621.82	81%
Life insurance clerical	\$200.44	\$168.02	84%
Workers compensation	\$59,902.03	\$33,196.48	55%
Unemployment Compensation	\$3,750.00	\$261.48	7%
Uniform/equipment allowance	\$6,100.00	\$358.00	6%
Reimbursements bunker gear	\$20,826.00	\$2,400.77	12%
Legal and Professional fees	\$30,286.20	\$25,119.01	83%
Tax Collection Fees	\$11,018.30	\$11,018.30	100%
Training	\$13,000.00	\$8,658.58	67%
Landbank Dues & Fees	\$40.00	\$11.07	28%
Dues and fees	\$6,227.90	\$5,431.06	87%
Utilities	\$67,150.00	\$52,480.42	78%
Telephone	\$21,400.00	\$17,944.47	84%
Electric	\$26,800.00	\$23,511.53	88%
Water and sewage	\$4,200.00	\$3,853.68	92%
Natural gas	\$14,750.00	\$7,170.74	49%
Other expenses	\$298,873.54	\$224,103.15	75%
Garbage and trash removal	\$2,800.00	\$2,144.92	77%
Repairs and maintenance	\$35,000.00	\$41,947.28	120%
Repairs and maint. Bld'g	\$30,000.00	\$24,452.74	82%
Repairs and maint. Equip	\$6,000.00	\$3,155.08	53%
Repairs and maint. Plans	\$30,633.86	\$29,038.81	95%
Property insurance	\$31,052.19	\$31,052.18	100%
Repairs and Maint. Memorial	\$2,906.96	\$0.00	0%
Office supplies	\$4,500.00	\$2,160.02	48%
Operating supplies	\$7,609.48	\$4,730.17	62%
Operating supplies medical	\$13,000.00	\$8,920.39	69%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$9,636.59	25%
Small tools	\$5,800.00	\$2,498.28	43%
Small tools fire/ ems equip	\$36,506.00	\$24,188.69	66%
Small tools office	\$11,000.00	\$9,006.57	82%
Small tools comm./computers	\$33,800.00	\$26,886.96	80%
Other expenses	\$8,647.05	\$4,267.00	49%
Advertising	\$18.00	\$17.47	97%
CAPITAL	\$30,000.00	\$30,000.00	100%
Motor Vehicles	\$30,000.00	\$30,000.00	100%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,497,583.13	\$3,579,142.47	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
OTHER FUNDS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$12,250.00	\$0.00	0%
CEMETERY			
Electricity	\$230.00	\$201.18	87%
Water & Sewage	\$250.00	\$174.83	70%
Operating Supplies	\$2,400.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
TOTAL	\$3,880.00	\$1,123.70	29%
CORONAVIRUS RELIEF FUND			
Salaries	\$6,642.87	\$6,594.66	99%
OPERS	\$990.76	\$990.76	100%
OP&F	\$0.00	\$0.00	
Medicare	\$96.23	\$96.23	100%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$42,750.00	\$25,600.00	60%
Small Tools and Minor Equipment	\$24,500.00	\$23,043.32	94%
Other Expenses	\$68,550.00	\$62,068.50	91%
Machinery, Equipment and Furniture	\$267,748.06	\$96,031.78	36%
TOTAL	\$411,277.92	\$214,425.25	52%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,402.06	72%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$227,461.16	93%
Other expenses	\$0.00	\$0.00	
TOTAL	\$249,761.70	\$233,385.35	93%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$65,780.72	100%
2019 Fire Truck (Interest)	\$17,819.64	\$17,819.64	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$120,829.93	100%
New Fire Station (Interest Payments)	\$71,882.45	\$71,882.45	100%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
TOTAL	\$450,195.03	\$415,604.96	92%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$40,005.00	\$5,888.00	15%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total of Other Expenses	\$1,518,692.20	\$1,115,208.96	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
ROAD RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,800.00	\$37,219.61	85%
<u>GASOLINE TAX</u>			
TOTAL	\$ 371,800.00	\$247,314.59	67%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,426,708.30	\$1,204,235.18	84%
Fringe benefits	\$ 689,245.48	\$533,998.83	77%
Legal and professional	\$ 25,156.31	\$25,113.90	100%
Utilities	\$ 36,339.45	\$26,066.33	72%
Other expenses	\$ 77,872.11	\$72,605.09	93%
Capital	\$ 178,945.44	\$280,214.11	157%
TOTAL	\$ 2,849,867.09	\$2,426,767.64	85%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 278,350.00	\$181,302.02	65%
Advertising	\$ 1,500.00	\$903.53	60%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
TOTAL	\$ 3,199,867.09	\$2,625,298.19	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2020
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$447,946.96	\$365,140.67	82%
Fringe benefits	\$209,111.52	\$152,642.31	73%
Legal and professional	\$706,157.06	\$617,922.62	88%
Utilities	\$34,920.00	\$27,022.27	77%
Other expenses	\$260,121.63	\$108,020.51	42%
Building maintenance	\$172,843.02	\$144,190.98	83%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,153.32	85%
Capital	\$3,000.00	\$2,431.60	81%
TOTAL	<u>\$1,847,800.19</u>	<u>\$1,430,524.28</u>	77%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2020
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$205,193.68	\$190,867.51	93%
Fringe benefits	\$73,852.18	\$62,138.51	84%
Other Property Services	\$33,300.00	\$26,910.00	81%
Utilites	\$2,200.00	\$1,897.14	86%
Other Expenses	\$79,135.00	\$61,110.84	77%
Land (Landbank)	\$7,265.00	\$3,660.00	50%
Capital	\$9,800.00	\$8,160.00	83%
Zoning 2181			
Salary and wages	\$85,000.00	\$49,901.31	59%
Fringe Benefits	\$19,889.00	\$6,967.03	35%
Other Expenses	\$51,240.32	\$30,248.05	59%
TOTAL	<u>\$566,875.18</u>	<u>\$441,860.39</u>	78%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2020
POLICE RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,015,663.53	\$ 906,711.72	89%
Fringe benefits	\$ 578,062.58	\$ 425,096.51	74%
Professional services	\$ 166,004.79	\$ 105,485.74	64%
Utilities	\$ 107,800.00	\$ 83,421.09	77%
Other expenses	\$ 438,626.08	\$ 331,442.07	76%
Capital	\$ 249,430.50	\$ 220,487.31	88%
TOTAL	\$ 2,555,587.48	\$ 2,072,644.44	81%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 2,406,398.65	81%
Fringe benefits	\$ 1,316,086.10	\$ 1,003,362.16	76%
Tax collection fees & Other	\$ 55,072.82	\$ 55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
TOTAL	\$ 4,338,884.76	\$ 3,464,976.35	80%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$ 1,179,719.82	79%
Fringe benefits	\$ 575,461.87	\$ 446,075.92	78%
Tax collection fees	\$ 20,451.77	\$ 20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
TOTAL	\$ 2,092,144.21	\$ 1,646,300.51	79%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 946.50	\$ 939.25	99%
Operating supplies state funds	\$ 1,429.01	\$ 1,429.01	100%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
TOTAL	\$ 78,701.79	\$ 78,694.54	100%
GRAND TOTAL	\$ 9,065,318.24	\$ 7,262,615.84	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2020
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$2,604,361.01	\$2,143,370.58	82%
Fringe benefits	\$1,466,912.38	\$1,104,069.31	75%
Legal and professional	\$30,286.20	\$25,119.01	83%
Utilities	\$67,150.00	\$52,480.42	78%
Other expenses	\$298,873.54	\$224,103.15	75%
Capital	\$30,000.00	\$30,000.00	100%
TOTAL	<u>\$4,497,583.13</u>	<u>\$3,579,142.47</u>	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2020
OTHER RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,880.00	\$1,123.70	29%
Coronavirus Relief Fund	\$411,277.92	\$214,425.25	52%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$233,385.35	93%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$415,604.96	92%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total	<u>\$1,518,692.20</u>	<u>\$1,115,208.96</u>	73%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2020
TOTAL RECAP

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
GENERAL	\$1,847,800.19	\$1,430,524.28	77%
ZONING	\$566,875.18	\$441,860.39	78%
ROAD	\$3,199,867.09	\$2,625,298.19	82%
POLICE	\$9,065,318.24	\$7,262,615.84	80%
FIRE	\$4,497,583.13	\$3,579,142.47	80%
OTHER	\$1,518,692.20	\$1,115,208.96	73%
Total	<u><u>\$20,696,136.03</u></u>	<u><u>\$16,454,650.13</u></u>	80%