

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
ADMINISTRATION			
Salaries and wages	\$447,946.96	\$397,192.29	89%
Trustees	\$68,028.03	\$62,718.78	92%
Fiscal Officer	\$31,064.01	\$28,833.47	93%
Fiscal office staff	\$163,191.06	\$148,748.60	91%
Administrator Office	\$185,663.86	\$156,891.44	85%
Fringe benefits	\$209,111.52	\$160,604.75	77%
Retirement (OPERS)	\$58,734.12	\$52,796.56	90%
Medicare	\$5,376.05	\$4,837.55	90%
Hospitalization	\$114,024.55	\$80,530.77	71%
Life insurance	\$826.42	\$715.33	87%
Workers compensation	\$30,150.38	\$21,724.54	72%
Legal and Professional fees	\$706,157.06	\$663,980.50	94%
Accounting and legal fees	\$150,000.00	\$120,138.46	80%
Auditing services	\$13,099.50	\$7,359.90	56%
Uniform accounting network	\$4,146.00	\$2,148.00	52%
Tax collection fees	\$109,123.65	\$109,123.65	100%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$38,181.59	95%
Contracted services	\$110,971.67	\$109,412.30	99%
Landbank Dues and fees	\$420.00	\$360.21	86%
Other Dues & Fees	\$1,392.24	\$299.00	21%
Pm't another political sub.	\$259,904.00	\$259,904.00	100%
Utilities	\$34,920.00	\$30,455.53	87%
Garbage and trash removal	\$720.00	\$537.64	75%
Telephone	\$8,000.00	\$6,253.03	78%
Electric	\$19,000.00	\$17,388.44	92%
Water and sewage	\$2,100.00	\$1,558.94	74%
Natural gas	\$600.00	\$391.14	65%
Utilities {Cold Storage}	\$4,500.00	\$4,326.34	96%
Other expenses	\$260,121.63	\$110,082.35	42%
Travel and meetings	\$6,000.00	\$474.48	8%
Postage	\$4,000.00	\$1,765.00	44%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$4,044.98	71%
Operating supplies(Fuel)	\$1,250.00	\$1,020.00	82%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$113,503.00	\$51,043.48	45%
Other Expenses (Demo)	\$16,050.00	\$1,975.00	12%
Advertising	\$800.00	\$437.50	55%
Building maintenance	\$172,843.02	\$155,872.14	90%
Maintenance salary	\$70,368.54	\$65,833.44	94%
OPERS	\$9,548.00	\$9,120.51	96%
Medicare	\$926.48	\$860.46	93%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$7,395.00	74%
Repairs and maintenance	\$39,000.00	\$33,245.43	85%
Operating supplies	\$3,000.00	\$1,981.84	66%
Other expenses	\$40,000.00	\$37,435.46	94%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,229.92	87%
Salaries	\$700.00	\$516.50	74%
Other Expenses	\$3,000.00	\$2,713.42	90%
CAPITAL	\$3,000.00	\$2,431.60	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
TOTAL	\$1,847,800.19	\$1,533,849.08	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$205,193.68	\$200,074.11	98%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office Salaries	\$200,693.68	\$199,811.56	100%
Fringe benefits	\$73,852.18	\$64,848.83	88%
Retirement (OPERS)	\$29,077.11	\$28,000.39	96%
Medicare	\$2,951.67	\$2,727.66	92%
Hospitalization	\$41,003.40	\$33,414.41	81%
Life insurance	\$820.00	\$706.37	86%
Other Property Services	\$33,300.00	\$27,810.00	84%
Property Services (Grass Cutting)	\$25,500.00	\$23,080.00	91%
Other Property Services	\$7,800.00	\$4,730.00	61%
Utilites	\$2,200.00	\$2,080.12	95%
Telephone	\$2,200.00	\$2,080.12	95%
Other expenses	\$79,135.00	\$61,617.32	78%
Accounting and Legal Fees	\$9,000.00	\$7,380.20	82%
Contracted Demos	\$3,000.00	\$800.00	27%
Operating Supplies	\$12,500.00	\$10,630.52	85%
Operating Supplies(Fuel)	\$1,500.00	\$1,002.00	67%
Operating Supplies (Operating Cost)	\$34,285.00	\$27,973.71	82%
Other Expenses	\$12,250.00	\$10,580.89	86%
Postage	\$6,600.00	\$3,250.00	49%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,265.00	\$3,960.00	55%
Land (Landbank)	\$7,265.00	\$3,960.00	55%
CAPITAL	\$9,800.00	\$8,160.00	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
ZONING 2181			
Salaries and Wages	\$87,000.00	\$61,909.09	71%
Salaries	\$87,000.00	\$61,909.09	71%
Fringe Benefits	\$24,389.00	\$7,774.57	32%
Retirement (OPERS)	\$12,000.00	\$6,888.74	57%
Medicare	\$2,300.00	\$885.83	39%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
Other Expenses	\$51,240.32	\$30,667.88	60%
Accounting and Legal Fees	\$5,000.00	\$175.50	4%
Planning Consultants	\$15,190.32	\$15,125.97	100%
Telephone	\$600.00	\$443.39	74%
Postage	\$3,000.00	\$2,600.00	87%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$1,346.25	45%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$10,574.77	78%
Other Expenses	\$3,900.00	\$402.00	10%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
TOTAL	\$573,375.18	\$468,901.92	82%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2020
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,800.00	\$27,981.00	94%
Other Expenses	\$14,000.00	\$17,717.14	127%
TOTAL	\$43,800.00	\$45,698.14	104%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$4,700.00	\$4,388.34	93%
Operating supplies	\$295,000.00	\$210,259.89	71%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$7,277.69	98%
Operating Supplies(Fuel)	\$58,500.00	\$31,797.58	54%
Other expenses	\$6,200.00	\$5,513.79	89%
TOTAL	\$371,800.00	\$259,237.29	70%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,426,708.30	\$1,305,408.58	91%
Other Salaries	\$271,563.09	\$248,111.21	91%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$1,057,297.37	92%
Fringe benefits	\$689,392.14	\$555,559.37	81%
Retirement (OPERS)	\$204,753.77	\$187,202.44	91%
Medicare	\$18,556.68	\$17,883.61	96%
Medical/Hospitalization	\$423,732.51	\$322,597.81	76%
Life Insurance	\$4,000.00	\$3,522.30	88%
Workers compensation	\$34,599.18	\$23,387.08	68%
Unemployment Compensation	\$3,750.00	\$966.13	26%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,156.31	\$25,113.90	100%
Tax collection fees	\$25,086.27	\$25,086.27	100%
Dues fees Landbank	\$70.04	\$27.63	39%
Utilities	\$36,339.45	\$28,193.36	78%
Garbage and Trash Removal	\$3,540.00	\$2,860.00	81%
Telephone	\$2,138.52	\$2,131.96	100%
Electric	\$16,780.93	\$12,807.08	76%
Water and sewage	\$5,480.00	\$4,377.33	80%
Natural gas	\$8,400.00	\$6,016.99	72%
Other expenses	\$77,872.11	\$74,291.72	95%
Repairs and Maintenance	\$11,000.00	\$9,119.70	83%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$1,042.92	84%
Operating Supplies	\$8,800.00	\$8,768.05	100%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,000.61	96%
Other Expenses	\$2,495.00	\$2,282.51	91%
Other Expenses Maintenance	\$26,075.00	\$24,941.27	96%
Advertising	\$44.00	\$43.55	99%
CAPITAL	\$312,770.58	\$287,445.56	92%
Machinery (Road Vehicles)	\$263,147.17	\$128,248.00	49%
Machinery Other Equipment)	\$48,423.40	\$13,770.46	28%
Fiscal Charges (Vehicles)	\$1,200.01	\$145,427.10	12119%
Other	\$0.00	\$0.00	
TOTAL	\$2,568,238.89	\$2,276,012.49	89%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$278,350.00	\$181,302.02	65%
Advertising	\$1,500.00	\$903.53	60%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
TOTAL	\$3,333,838.89	\$2,779,478.47	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2020
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,078,773.91	\$984,633.13	91%
Other Salaries	\$ 860,230.58	\$828,376.94	96%
Other Salaries Police Clerical	\$ 113,229.12	\$75,414.99	67%
Salaries COG	\$ 105,314.21	\$80,841.20	77%
Fringe benefits	\$ 586,270.14	\$452,861.48	77%
Retirement (OPERS)	\$ 111,283.12	\$111,256.73	100%
Retirement COG	\$ 10,649.85	\$5,493.42	52%
Medicare	\$ 10,492.50	\$10,088.59	96%
Medicare Clerical	\$ 6,176.28	\$5,207.63	84%
Medicare Clerical COG	\$ 8,390.29	\$6,756.15	81%
Medical/Hospitalization	\$ 241,149.12	\$174,307.52	72%
Life insurance	\$ 800.00	\$629.55	79%
Workers compensation	\$ 118,266.89	\$73,279.57	62%
Uniform/equipment allowance	\$ 74,062.09	\$62,462.32	84%
Unemployment Compensation	\$ 5,000.00	\$3,380.00	68%
Legal and Professional fees	\$ 174,270.79	\$122,534.48	70%
Tax collection fees	\$ 25,937.91	\$25,937.91	100%
Training services	\$ 35,000.00	\$8,275.68	24%
Contracted services	\$ 113,236.88	\$88,280.61	78%
Landbank Dues & Fees	\$ 96.00	\$40.28	42%
Utilities	\$ 112,800.00	\$94,174.88	83%
Garbage and trash removal	\$ 800.00	\$537.63	67%
Telephone	\$ 60,300.00	\$55,878.43	93%
Electric	\$ 42,000.00	\$30,373.00	72%
Water and sewage	\$ 2,800.00	\$2,773.49	99%
Natural gas	\$ 6,900.00	\$4,612.33	67%
Other expenses	\$ 417,560.08	\$345,598.46	83%
Repairs and maintenance	\$ 2,000.00	\$1,766.99	88%
Repairs and maintenance (Veh)	\$ 110,000.00	\$110,570.05	101%
Property insurance premiums	\$ 42,262.08	\$42,262.08	100%
Office supplies	\$ 11,000.00	\$9,179.34	83%
Operating supplies	\$ 26,734.00	\$15,570.24	58%
Operating supplies K-9	\$ 17,000.00	\$14,117.48	83%
Operating supplies (Computers)	\$ 25,000.00	\$23,799.33	95%
Operating supplies (Fuel)	\$ 110,200.00	\$76,665.29	70%
Small tools	\$ 17,500.00	\$12,848.70	73%
Other expenses	\$ 55,800.00	\$38,755.46	69%
Advertising	\$ 64.00	\$63.50	99%
CAPITAL	\$ 249,430.50	\$233,424.01	94%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$99,575.86	100%
Machinery Equipment (Other)	\$ 149,430.50	\$133,848.15	90%
Fiscal Charges (Vehicles)	\$ -	-	-
TOTAL	\$ 2,619,105.42	\$2,233,226.44	85%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$2,636,908.73	89%
Other Salaries	\$ 2,967,525.84	\$2,636,908.73	89%
Fringe benefits	\$ 1,316,086.10	\$1,048,880.82	80%
Retirement (OPERS)	\$ 536,281.78	\$465,050.31	87%
Medicare	\$ 41,609.58	\$35,297.55	85%
Medical/Hospitalization	\$ 731,094.74	\$541,949.62	74%
Life insurance	\$ 7,100.00	\$6,583.34	93%
Legal and Professional fees	\$ 55,272.82	\$55,215.54	100%
Tax collection fees	\$ 55,072.82	\$55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$55.39	49%
Advertising	\$ 88.00	\$87.33	99%
TOTAL	\$ 4,338,884.76	\$ 3,741,005.09	86%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$1,286,832.77	86%
Other Salaries	\$ 1,496,150.57	\$1,286,832.77	86%
Fringe benefits	\$ 575,461.87	\$468,420.15	81%
Retirement (OPERS)	\$ 255,689.99	\$232,772.72	91%
Medicare	\$ 19,585.42	\$18,008.27	92%
Medical/Hospitalization	\$ 297,886.46	\$215,540.52	72%
Life insurance	\$ 2,300.00	\$2,098.64	91%
Legal and Professional fees	\$ 20,531.77	\$20,504.77	100%
Tax Collection Fees	\$ 20,451.77	\$20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$20.57	45%
Advertising	\$ 34.00	\$32.43	95%
TOTAL	\$ 2,092,144.21	\$ 1,775,757.69	85%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$2,000.00	100%
Operating supplies state funds	\$ 946.50	\$939.25	99%
Other supplies & materials	\$ 1,429.01	\$1,429.01	100%
Other expenses	\$ 250.00	\$250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$32,330.77	100%
Interest Payments	\$ 1,745.51	\$1,745.51	100%
TOTAL	\$ 78,701.79	\$78,694.54	100%
TOTAL	\$ 9,128,836.18	\$ 7,828,683.76	86%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2020
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$2,604,361.01	\$2,354,110.63	90%
Salaries and wages	\$2,528,013.62	\$2,281,683.06	90%
Salaries and wages clerical	\$76,347.39	\$72,427.57	95%
Fringe benefits	\$1,466,912.38	\$1,160,822.22	79%
Retirement (OPERS)	\$10,626.39	\$9,849.33	93%
Medicare	\$36,088.97	\$31,162.18	86%
Retirement (OP&F)	\$586,392.16	\$540,494.25	92%
Hospitalization	\$715,530.18	\$519,135.94	73%
Hospitalization clerical	\$25,496.21	\$17,781.91	70%
Life insurance	\$2,000.00	\$1,773.86	89%
Life insurance clerical	\$200.44	\$185.15	92%
Workers compensation	\$59,902.03	\$37,419.35	62%
Unemployment Compensation	\$3,750.00	\$261.48	7%
Uniform/equipment allowance	\$6,100.00	\$358.00	6%
Reimbursements bunker gear	\$20,826.00	\$2,400.77	12%
Legal and Professional fees	\$30,286.20	\$25,739.60	85%
Tax Collection Fees	\$11,018.30	\$11,018.30	100%
Training	\$13,000.00	\$8,658.58	67%
Landbank Dues & Fees	\$40.00	\$11.07	28%
Dues and fees	\$6,227.90	\$6,051.65	97%
Utilities	\$67,150.00	\$56,574.60	84%
Telephone	\$21,400.00	\$19,142.78	89%
Electric	\$26,800.00	\$25,426.60	95%
Water and sewage	\$4,200.00	\$4,165.73	99%
Natural gas	\$14,750.00	\$7,839.49	53%
Other expenses	\$298,873.54	\$238,123.17	80%
Garbage and trash removal	\$2,800.00	\$2,144.92	77%
Repairs and maintenance	\$35,000.00	\$45,001.97	129%
Repairs and maint. Bld'g	\$30,000.00	\$24,452.74	82%
Repairs and maint. Equip	\$6,000.00	\$3,873.04	65%
Repairs and maint. Plans	\$30,633.86	\$30,165.81	98%
Property insurance	\$31,052.19	\$31,052.18	100%
Repairs and Maint. Memorial	\$2,906.96	\$0.00	0%
Office supplies	\$4,500.00	\$2,762.42	61%
Operating supplies	\$7,609.48	\$4,783.33	63%
Operating supplies medical	\$13,000.00	\$8,920.39	69%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$16,258.88	42%
Small tools	\$5,800.00	\$2,498.28	43%
Small tools fire/ ems equip	\$36,506.00	\$24,188.69	66%
Small tools office	\$11,000.00	\$9,389.61	85%
Small tools comm./computers	\$33,800.00	\$27,084.46	80%
Other expenses	\$8,647.05	\$5,528.98	64%
Advertising	\$18.00	\$17.47	97%
CAPITAL	\$30,000.00	\$30,000.00	100%
Motor Vehicles	\$30,000.00	\$30,000.00	100%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,497,583.13	\$3,865,370.22	86%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2020
OTHER FUNDS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$12,250.00	\$0.00	0%
CEMETERY			
Electricity	\$230.00	\$223.17	97%
Water & Sewage	\$250.00	\$190.67	76%
Operating Supplies	\$2,400.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
TOTAL	\$3,880.00	\$1,161.53	30%
CORONAVIRUS RELIEF FUND			
Salaries	\$45,423.35	\$17,169.17	38%
OPERS	\$1,058.11	\$1,058.11	100%
OP&F	\$0.00	\$0.00	
Medicare	\$584.69	\$231.30	40%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$42,750.00	\$39,950.00	93%
Small Tools and Minor Equipment	\$25,000.00	\$23,261.14	93%
Other Expenses	\$68,550.00	\$62,068.50	91%
Machinery, Equipment and Furniture	\$378,859.06	\$207,898.71	55%
TOTAL	\$562,225.21	\$351,636.93	63%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,402.06	72%
Postage	\$0.00	\$0.00	
Contracted services	\$249,801.31	\$248,678.49	100%
Other expenses	\$0.00	\$0.00	
TOTAL	\$256,261.70	\$254,602.68	99%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$65,780.72	100%
2019 Fire Truck (Interest)	\$17,819.64	\$17,819.64	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$120,829.93	100%
New Fire Station (Interest Payments)	\$71,882.45	\$71,882.45	100%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
TOTAL	\$450,195.03	\$415,604.96	92%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$40,005.00	\$5,888.00	15%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total of Other Expenses	\$1,676,139.49	\$1,273,675.80	76%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
ROAD RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,800.00	\$45,698.14	104%
<u>GASOLINE TAX</u>			
TOTAL	\$ 371,800.00	\$259,237.29	70%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,426,708.30	\$1,305,408.58	91%
Fringe benefits	\$ 689,392.14	\$555,559.37	81%
Legal and professional	\$ 25,156.31	\$25,113.90	100%
Utilities	\$ 36,339.45	\$28,193.36	78%
Other expenses	\$ 77,872.11	\$74,291.72	95%
Capital	\$ 312,770.58	\$287,445.56	92%
TOTAL	\$ 2,983,838.89	\$2,276,012.49	76%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 278,350.00	\$181,302.02	65%
Advertising	\$ 1,500.00	\$903.53	60%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
TOTAL	<u>\$ 3,333,838.89</u>	<u>\$2,779,478.47</u>	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$447,946.96	\$397,192.29	89%
Fringe benefits	\$209,111.52	\$160,604.75	77%
Legal and professional	\$706,157.06	\$663,980.50	94%
Utilities	\$34,920.00	\$30,455.53	87%
Other expenses	\$260,121.63	\$110,082.35	42%
Building maintenance	\$172,843.02	\$155,872.14	90%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$3,700.00	\$3,229.92	87%
Capital	\$3,000.00	\$2,431.60	81%
TOTAL	<u>\$1,847,800.19</u>	<u>\$1,533,849.08</u>	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$205,193.68	\$200,074.11	98%
Fringe benefits	\$73,852.18	\$64,848.83	88%
Other Property Services	\$33,300.00	\$27,810.00	84%
Utilites	\$2,200.00	\$2,080.12	95%
Other Expenses	\$79,135.00	\$61,617.32	78%
Land (Landbank)	\$7,265.00	\$3,960.00	55%
Capital	\$9,800.00	\$8,160.00	83%
Zoning 2181			
Salary and wages	\$87,000.00	\$61,909.09	71%
Fringe Benefits	\$24,389.00	\$7,774.57	32%
Other Expenses	\$51,240.32	\$30,667.88	60%
TOTAL	<u>\$573,375.18</u>	<u>\$468,901.92</u>	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
POLICE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,078,773.91	\$984,633.13	91%
Fringe benefits	\$ 586,270.14	\$452,861.48	77%
Professional services	\$ 174,270.79	\$122,534.48	70%
Utilities	\$ 112,800.00	\$94,174.88	83%
Other expenses	\$ 417,560.08	\$345,598.46	83%
Capital	\$ 249,430.50	\$233,424.01	94%
TOTAL	\$ 2,619,105.42	\$2,233,226.44	85%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$2,636,908.73	89%
Fringe benefits	\$ 1,316,086.10	\$1,048,880.82	80%
Tax collection fees & Other	\$ 55,072.82	\$55,072.82	100%
Landbank Dues & Fees	\$ 112.00	\$55.39	49%
Advertising	\$ 88.00	\$87.33	99%
TOTAL	\$ 4,338,884.76	\$3,741,005.09	86%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$1,286,832.77	86%
Fringe benefits	\$ 575,461.87	\$468,420.15	81%
Tax collection fees	\$ 20,451.77	\$20,451.77	100%
Landbank Dues & Fees	\$ 46.00	\$20.57	45%
Advertising	\$ 34.00	\$32.43	95%
TOTAL	\$ 2,092,144.21	\$1,775,757.69	85%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$2,000.00	100%
Other Supplies and Materials	\$ 946.50	\$939.25	99%
Operating supplies state funds	\$ 1,429.01	\$1,429.01	100%
Other expenses	\$ 250.00	\$250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$40,000.00	100%
Principle Payments	\$ 32,330.77	\$32,330.77	100%
Interest Payments	\$ 1,745.51	\$1,745.51	100%
TOTAL	\$ 78,701.79	\$78,694.54	100%
GRAND TOTAL	\$ 9,128,836.18	\$ 7,828,683.76	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$2,604,361.01	\$2,354,110.63	90%
Fringe benefits	\$1,466,912.38	\$1,160,822.22	79%
Legal and professional	\$30,286.20	\$25,739.60	85%
Utilities	\$67,150.00	\$56,574.60	84%
Other expenses	\$298,873.54	\$238,123.17	80%
Capital	\$30,000.00	\$30,000.00	100%
TOTAL	<u>\$4,497,583.13</u>	<u>\$3,865,370.22</u>	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2020
OTHER RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,880.00	\$1,161.53	30%
Coronavirus Relief Fund	\$562,225.21	\$351,636.93	63%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$256,261.70	\$254,602.68	99%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$415,604.96	92%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total	<u>\$1,676,139.49</u>	<u>\$1,273,675.80</u>	76%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2020
TOTAL RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$1,847,800.19	\$1,533,849.08	83%
ZONING	\$573,375.18	\$468,901.92	82%
ROAD	\$3,333,838.89	\$2,779,478.47	83%
POLICE	\$9,128,836.18	\$7,828,683.76	86%
FIRE	\$4,497,583.13	\$3,865,370.22	86%
OTHER	\$1,676,139.49	\$1,273,675.80	76%
Total	<u><u>\$21,057,573.06</u></u>	<u><u>\$17,749,959.25</u></u>	84%