

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2020  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,946.96</b>	<b>\$267,575.15</b>	60%
Trustees	\$68,028.03	\$39,650.74	58%
Fiscal Officer	\$31,064.01	\$18,120.68	58%
Fiscal office staff	\$163,191.06	\$105,137.89	64%
Administrator Office	\$185,663.86	\$104,665.84	56%
<b>Fringe benefits</b>	<b>\$209,111.52</b>	<b>\$108,747.98</b>	52%
Retirement (OPERS)	\$58,734.12	\$33,297.20	57%
Medicare	\$5,376.05	\$3,308.30	62%
Hospitalization	\$114,024.55	\$59,710.73	52%
Life insurance	\$826.42	\$457.17	55%
Workers compensation	\$30,150.38	\$11,974.58	40%
<b>Legal and Professional fees</b>	<b>\$682,547.14</b>	<b>\$384,611.00</b>	56%
Accounting and legal fees	\$150,000.00	\$64,227.40	43%
Auditing services	\$13,099.50	\$3,600.00	27%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$102,267.73	\$64,016.83	63%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$31,924.85	80%
Contracted services	\$96,721.67	\$72,140.32	75%
Landbank Dues and fees	\$420.00	\$360.21	86%
Other Dues & Fees	\$1,392.24	\$262.00	19%
Pm't another political sub.	\$257,400.00	\$129,952.00	50%
<b>Utilities</b>	<b>\$34,920.00</b>	<b>\$17,909.38</b>	51%
Garbage and trash removal	\$720.00	\$356.53	50%
Telephone	\$8,000.00	\$3,226.53	40%
Electric	\$19,000.00	\$10,139.31	53%
Water and sewage	\$2,100.00	\$808.79	39%
Natural gas	\$600.00	\$279.16	47%
Utilities {Cold Storage}	\$4,500.00	\$3,099.06	69%
<b>Other expenses</b>	<b>\$250,318.63</b>	<b>\$91,517.50</b>	37%
Travel and meetings	\$6,000.00	\$474.48	8%
Postage	\$4,000.00	\$1,765.00	44%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$2,548.66	45%
Operating supplies(Fuel)	\$1,000.00	\$634.29	63%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$120,000.00	\$36,335.66	30%
Advertising	\$800.00	\$437.50	55%
<b>Building maintenance</b>	<b>\$172,843.02</b>	<b>\$81,999.79</b>	47%
Maintenance salary	\$70,368.54	\$44,751.35	64%
OPERS	\$9,548.00	\$5,674.61	59%
Medicare	\$926.48	\$591.32	64%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,688.00	27%
Repairs and maintenance	\$39,000.00	\$15,696.34	40%
Operating supplies	\$3,000.00	\$1,129.65	38%
Other expenses	\$40,000.00	\$11,468.52	29%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$5,700.00</b>	<b>\$2,853.32</b>	50%
Salaries	\$700.00	\$439.90	63%
Expenses	\$5,000.00	\$2,413.42	48%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$2,431.60</b>	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b>\$1,816,387.27</b>	<b>\$967,645.72</b>	53%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2020  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$205,193.68</b>	<b>\$139,310.90</b>	68%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office Salaries	\$200,693.68	\$139,048.35	69%
<b>Fringe benefits</b>	<b>\$73,852.18</b>	<b>\$45,351.81</b>	61%
Retirement (OPERS)	\$29,077.11	\$17,450.83	60%
Medicare	\$2,951.67	\$1,918.85	65%
Hospitalization	\$41,003.40	\$25,531.81	62%
Life insurance	\$820.00	\$450.32	55%
<b>Other Property Services</b>	<b>\$23,100.00</b>	<b>\$14,975.00</b>	65%
Property Services (Grass Cutting)	\$20,300.00	\$13,080.00	64%
Other Property Services	\$2,800.00	\$1,895.00	68%
<b>Utilites</b>	<b>\$2,200.00</b>	<b>\$1,348.57</b>	61%
Telephone	\$2,200.00	\$1,348.57	61%
<b>Other expenses</b>	<b>\$86,135.00</b>	<b>\$51,320.91</b>	60%
Accounting and Legal Fees	\$9,000.00	\$3,791.70	42%
Contracted Demos	\$10,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$10,454.97	84%
Operating Supplies(Fuel)	\$1,500.00	\$616.29	41%
Operating Supplies (Operating Cost)	\$34,285.00	\$23,089.88	67%
Other Expenses	\$12,250.00	\$10,118.07	83%
Postage	\$6,600.00	\$3,250.00	49%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,265.00</b>	<b>\$1,650.00</b>	26%
Land (Landbank)	\$6,265.00	\$1,650.00	26%
<b>CAPITAL</b>	<b>\$9,800.00</b>	<b>\$8,160.00</b>	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$85,000.00</b>	<b>\$36,010.80</b>	42%
Salaries	\$85,000.00	\$36,010.80	42%
<b>Fringe Benefits</b>	<b>\$19,889.00</b>	<b>\$4,577.62</b>	23%
Retirement (OPERS)	\$9,000.00	\$4,051.19	45%
Medicare	\$800.00	\$526.43	66%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$51,240.32</b>	<b>\$14,887.47</b>	29%
Accounting and Legal Fees	\$5,000.00	\$175.50	4%
Planning Consultants	\$15,190.32	\$1,600.96	11%
Telephone	\$600.00	\$282.29	47%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$10,274.77	76%
Other Expenses	\$3,900.00	\$402.00	10%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$562,675.18</b>	<b>\$317,593.08</b>	56%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2020  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,800.00	\$7,126.86	24%
Other Expenses	\$14,000.00	\$10,986.72	78%
<b>TOTAL</b>	<b>\$43,800.00</b>	<b>\$18,113.58</b>	<b>41%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imburements	\$4,700.00	\$2,786.60	59%
Operating supplies	\$295,000.00	\$162,410.31	55%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$5,664.65	77%
Operating Supplies(Fuel)	\$58,500.00	\$17,227.38	29%
Other expenses	\$6,200.00	\$2,667.38	43%
<b>TOTAL</b>	<b>\$371,800.00</b>	<b>\$190,756.32</b>	<b>51%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,426,708.30</b>	<b>\$887,860.21</b>	<b>62%</b>
Other Salaries	\$271,563.09	\$170,203.45	63%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$717,656.76	62%
<b>Fringe benefits</b>	<b>\$689,245.48</b>	<b>\$389,505.73</b>	<b>57%</b>
Retirement (OPERS)	\$205,405.27	\$119,363.25	58%
Medicare	\$17,758.52	\$12,638.94	71%
Medical/Hospitalization	\$423,732.51	\$241,487.86	57%
Life Insurance	\$4,000.00	\$2,219.63	55%
Workers compensation	\$34,599.18	\$12,829.92	37%
Unemployment Compensation	\$3,750.00	\$966.13	26%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$23,579.71</b>	<b>\$14,758.58</b>	<b>63%</b>
Tax collection fees	\$23,509.67	\$14,730.95	63%
Dues fees Landbank	\$70.04	\$27.63	39%
<b>Utilities</b>	<b>\$36,339.45</b>	<b>\$19,628.16</b>	<b>54%</b>
Garbage and Trash Removal	\$3,540.00	\$1,993.75	56%
Telephone	\$2,138.52	\$1,508.74	71%
Electric	\$16,780.93	\$7,920.59	47%
Water and sewage	\$5,480.00	\$2,700.44	49%
Natural gas	\$8,400.00	\$5,504.64	66%
<b>Other expenses</b>	<b>\$77,872.11</b>	<b>\$57,256.55</b>	<b>74%</b>
Repairs and Maintenance	\$11,000.00	\$8,608.95	78%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$532.70	43%
Operating Supplies	\$8,800.00	\$8,376.30	95%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,482.26	79%
Other Expenses	\$2,495.00	\$987.00	40%
Other Expenses Maintenance	\$26,075.00	\$11,132.68	43%
Advertising	\$44.00	\$43.55	99%
<b>CAPITAL</b>	<b>\$83,982.73</b>	<b>\$106,645.02</b>	<b>127%</b>
Machinery (Road Vehicles)	\$32,782.72	\$18,750.20	57%
Machinery Other Equipment)	\$50,000.00	\$3,855.20	8%
Fiscal Charges (Vehicles)	\$1,200.01	\$84,039.62	7003%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,337,727.78</b>	<b>\$1,475,654.25</b>	<b>\$4.36</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$278,350.00	\$12,624.40	5%
Advertising	\$1,500.00	\$703.53	47%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$3,103,327.78</b>	<b>\$1,714,177.08</b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2020  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,015,663.53</b>	<b>\$ 666,218.82</b>	<b>66%</b>
Other Salaries	\$ 788,120.20	\$ 562,340.12	71%
Other Salaries Police Clerical	\$ 122,229.12	\$ 50,512.32	41%
Salaries COG	\$ 105,314.21	\$ 53,366.38	51%
<b>Fringe benefits</b>	<b>\$ 579,000.49</b>	<b>\$ 303,600.48</b>	<b>52%</b>
Retirement (OPERS)	\$ 103,479.47	\$ 70,046.66	68%
Retirement COG	\$ 10,649.85	\$ 3,423.17	32%
Medicare	\$ 9,622.12	\$ 6,874.71	71%
Medicare Clerical	\$ 6,266.28	\$ 3,275.82	52%
Medicare Clerical COG	\$ 8,766.76	\$ 4,249.17	48%
Medical/Hospitalization	\$ 241,149.12	\$ 132,785.37	55%
Life insurance	\$ 800.00	\$ 417.46	52%
Workers compensation	\$ 118,266.89	\$ 40,200.41	34%
Uniform/equipment allowance	\$ 75,000.00	\$ 38,947.71	52%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
<b>Legal and Professional fees</b>	<b>\$ 165,066.88</b>	<b>\$ 56,896.36</b>	<b>34%</b>
Tax collection fees	\$ 25,000.00	\$ 15,231.64	61%
Training services	\$ 35,000.00	\$ 1,358.82	4%
Contracted services	\$ 104,970.88	\$ 40,265.62	38%
Landbank Dues & Fees	\$ 96.00	\$ 40.28	42%
<b>Utilities</b>	<b>\$ 107,800.00</b>	<b>\$ 59,323.06</b>	<b>55%</b>
Garbage and trash removal	\$ 800.00	\$ 356.49	45%
Telephone	\$ 55,300.00	\$ 35,075.37	63%
Electric	\$ 42,000.00	\$ 18,272.52	44%
Water and sewage	\$ 2,800.00	\$ 1,908.79	68%
Natural gas	\$ 6,900.00	\$ 3,709.89	54%
<b>Other expenses</b>	<b>\$ 438,626.08</b>	<b>\$ 222,734.95</b>	<b>51%</b>
Repairs and maintenance	\$ 2,000.00	\$ 1,260.49	63%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 73,222.76	67%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 4,791.37	44%
Operating supplies	\$ 40,000.00	\$ 5,756.21	14%
Operating supplies K-9	\$ 17,000.00	\$ 5,197.08	31%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,639.83	59%
Operating supplies (Fuel)	\$ 118,000.00	\$ 46,952.63	40%
Small tools	\$ 17,500.00	\$ 11,888.16	68%
Other expenses	\$ 55,800.00	\$ 16,700.84	30%
Advertising	\$ 64.00	\$ 63.50	99%
		\$ -	
<b>CAPITAL</b>	<b>\$ 229,696.50</b>	<b>\$ 68,960.92</b>	<b>30%</b>
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 23,270.61	23%
Machinery Equipment (Other)	\$ 129,696.50	\$ 45,690.31	35%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,535,853.48</b>	<b>\$ 1,377,734.59</b>	<b>54%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 2,967,525.84</b>	<b>\$ 1,771,326.27</b>	<b>60%</b>
Other Salaries	\$ 2,967,525.84	\$ 1,771,326.27	60%
<b>Fringe benefits</b>	<b>\$ 1,319,578.29</b>	<b>\$ 735,268.86</b>	<b>56%</b>
Retirement (OPERS)	\$ 536,281.78	\$ 297,501.40	55%
Medicare	\$ 41,609.58	\$ 24,031.80	58%
Medical/Hospitalization	\$ 734,586.93	\$ 409,538.55	56%
Life insurance	\$ 7,100.00	\$ 4,197.11	59%
<b>Legal and Professional fees</b>	<b>\$ 51,780.63</b>	<b>\$ 32,501.92</b>	<b>63%</b>
Tax collection fees	\$ 51,580.63	\$ 32,359.20	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 2,539,097.05</b>	<b>59%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,496,150.57</b>	<b>\$ 860,538.51</b>	<b>58%</b>
Other Salaries	\$ 1,496,150.57	\$ 860,538.51	58%
<b>Fringe benefits</b>	<b>\$ 576,755.11</b>	<b>\$ 322,819.02</b>	<b>56%</b>
Retirement (OPERS)	\$ 255,689.99	\$ 146,411.79	57%
Medicare	\$ 19,585.42	\$ 12,122.73	62%
Medical/Hospitalization	\$ 299,179.70	\$ 162,953.95	54%
Life insurance	\$ 2,300.00	\$ 1,330.55	58%
<b>Legal and Professional fees</b>	<b>\$ 19,238.53</b>	<b>\$ 12,068.33</b>	<b>63%</b>
Tax Collection Fees	\$ 19,158.53	\$ 12,015.33	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,195,425.86</b>	<b>57%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Operating supplies state funds	\$ 445.50	\$ 378.75	85%
Other supplies & materials	\$ 1,690.01	\$ -	
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,461.79</b>	<b>\$ 76,705.03</b>	<b>98%</b>
<b>TOTAL</b>	<b>\$ 9,045,344.24</b>	<b>\$ 5,188,962.53</b>	<b>57%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2020  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,604,361.01</b>	<b>\$1,564,509.19</b>	60%
Salaries and wages	\$2,528,013.62	\$1,515,857.72	60%
Salaries and wages clerical	\$76,347.39	\$48,651.47	64%
<b>Fringe benefits</b>	<b>\$1,471,930.68</b>	<b>\$795,460.97</b>	54%
Retirement (OPERS)	\$10,626.39	\$6,163.45	58%
Medicare	\$36,088.97	\$20,882.86	58%
Retirement (OP&F)	\$586,392.16	\$339,499.04	58%
Hospitalization	\$715,548.48	\$390,272.70	55%
Hospitalization clerical	\$25,496.21	\$13,798.61	54%
Life insurance	\$2,000.00	\$1,178.16	59%
Life insurance clerical	\$200.44	\$118.03	59%
Workers compensation	\$59,902.03	\$20,527.87	34%
Unemployment Compensation	\$3,750.00	\$261.48	7%
Uniform/equipment allowance	\$8,100.00	\$358.00	4%
Reimbursements bunker gear	\$23,826.00	\$2,400.77	10%
<b>Legal and Professional fees</b>	<b>\$35,267.90</b>	<b>\$20,421.30</b>	58%
Tax Collection Fees	\$11,000.00	\$6,475.59	59%
Training	\$18,000.00	\$8,658.58	48%
Landbank Dues & Fees	\$40.00	\$11.07	28%
Dues and fees	\$6,227.90	\$5,276.06	85%
<b>Utilities</b>	<b>\$62,650.00</b>	<b>\$37,896.35</b>	60%
Telephone	\$16,900.00	\$12,281.63	73%
Electric	\$26,800.00	\$16,206.65	60%
Water and sewage	\$4,200.00	\$2,932.40	70%
Natural gas	\$14,750.00	\$6,475.67	44%
<b>Other expenses</b>	<b>\$286,876.54</b>	<b>\$161,301.96</b>	56%
Garbage and trash removal	\$2,800.00	\$1,513.54	54%
Repairs and maintenance	\$35,000.00	\$34,278.52	98%
Repairs and maint. Bld'g	\$25,000.00	\$20,543.60	82%
Repairs and maint. Equip	\$6,000.00	\$1,518.79	25%
Repairs and maint. Plans	\$30,633.86	\$12,918.60	42%
Property insurance	\$29,055.19	\$29,055.18	100%
Repairs and Maint. Memorial	\$2,906.96	\$0.00	0%
Office supplies	\$4,500.00	\$866.70	19%
Operating supplies	\$5,609.48	\$3,375.55	60%
Operating supplies medical	\$10,000.00	\$5,971.77	60%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$7,892.99	20%
Small tools	\$2,800.00	\$620.43	22%
Small tools fire/ ems equip	\$36,506.00	\$12,748.35	35%
Small tools office	\$11,000.00	\$6,905.19	63%
Small tools comm./computers	\$33,800.00	\$18,986.90	56%
Other expenses	\$11,647.05	\$4,088.38	35%
Advertising	\$18.00	\$17.47	97%
<b>CAPITAL</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	100%
Motor Vehicles	\$30,000.00	\$30,000.00	100%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,491,086.13</b>	<b>\$2,609,589.77</b>	58%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2020  
OTHER FUNDS**

	Appropriations	YTD SPENT JULY	JULY %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$230.00	\$159.34	51%
Water & Sewage	\$150.00	\$126.52	74%
Operating Supplies	\$2,500.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
<b>TOTAL</b>	<b>\$3,880.00</b>	<b>\$1,033.55</b>	<b>25%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$936.10	48%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$164,375.65	59%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$249,761.70</b>	<b>\$169,833.88</b>	<b>60%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$120,829.93	50%
New Fire Station (Interest Payments)	\$71,882.45	\$71,882.45	51%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
<b>TOTAL</b>	<b>\$450,195.03</b>	<b>\$332,004.60</b>	<b>52%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$40,005.00	\$5,888.00	15%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$265,005.00</b>	<b>\$230,888.00</b>	<b>87%</b>
<b>Meredith Expendable Trust</b>	<b>\$54.43</b>	<b>\$50.34</b>	<b>92%</b>
<b>Total of Other Expenses</b>	<b>\$1,107,414.28</b>	<b>\$753,541.73</b>	<b>57%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JULY 31, 2020  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 43,800.00	\$18,113.58	41%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 371,800.00	\$190,756.32	51%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,426,708.30	\$887,860.21	62%
Fringe benefits	\$ 689,245.48	\$389,505.73	57%
Legal and professional	\$ 23,579.71	\$14,758.58	63%
Utilities	\$ 36,339.45	\$19,628.16	54%
Other expenses	\$ 77,872.11	\$57,256.55	74%
Capital	\$ 83,982.73	\$106,645.02	127%
<b>TOTAL</b>	<b>\$ 2,753,327.78</b>	<b>\$1,684,524.15</b>	<b>61%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 278,350.00	\$12,624.40	5%
Advertising	\$ 1,500.00	\$703.53	47%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$ 3,103,327.78</b>	<b>\$1,714,177.08</b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JULY 31, 2020  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$447,946.96	\$267,575.15	60%
Fringe benefits	\$209,111.52	108,747.98	52%
Legal and professional	\$682,547.14	384,611.00	56%
Utilities	\$34,920.00	17,909.38	51%
Other expenses	\$250,318.63	91,517.50	37%
Building maintenance	\$172,843.02	81,999.79	47%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>10,000.00</b>	<b>100%</b>
Civil Service	\$5,700.00	2,853.32	50%
Capital	\$3,000.00	2,431.60	81%
<b>TOTAL</b>	<b><u>\$1,816,387.27</u></b>	<b><u>967,645.72</u></b>	<b>53%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JULY 31, 2020  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$205,193.68	\$139,310.90	68%
Fringe benefits	\$73,852.18	\$45,351.81	61%
Other Property Services	\$23,100.00	\$14,975.00	65%
Utilites	\$2,200.00	\$1,348.57	61%
Other Expenses	\$86,135.00	\$51,320.91	60%
Land (Landbank)	\$6,265.00	\$1,650.00	26%
Capital	\$9,800.00	\$8,160.00	83%
<b>Zoning 2181</b>			
Salary and wages	\$85,000.00	\$36,010.80	42%
Fringe Benefits	\$19,889.00	\$4,577.62	23%
Other Expenses	\$51,240.32	\$14,887.47	29%
<b>TOTAL</b>	<b><u>\$562,675.18</u></b>	<b><u>\$317,593.08</u></b>	<b>56%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JULY 31, 2020  
POLICE RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,015,663.53	\$ 666,218.82	66%
Fringe benefits	\$ 579,000.49	\$ 303,600.48	52%
Professional services	\$ 165,066.88	\$ 56,896.36	34%
Utilities	\$ 107,800.00	\$ 59,323.06	55%
Other expenses	\$ 438,626.08	\$ 222,734.95	51%
Capital	\$ 229,696.50	\$ 68,960.92	30%
<b>TOTAL</b>	<b>\$ 2,535,853.48</b>	<b>\$ 1,377,734.59</b>	<b>54%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,967,525.84	\$ 1,771,326.27	60%
Fringe benefits	\$ 1,319,578.29	\$ 735,268.86	56%
Tax collection fees & Other	\$ 51,580.63	\$ 32,359.20	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 2,539,097.05</b>	<b>59%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,496,150.57	\$ 860,538.51	58%
Fringe benefits	\$ 576,755.11	\$ 322,819.02	56%
Tax collection fees	\$ 19,158.53	\$ 12,015.33	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,195,425.86</b>	<b>57%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 1,690.01	\$ 378.75	
Operating supplies state funds	\$ 445.50	\$ -	0%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,461.79</b>	<b>\$ 76,705.03</b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,045,344.24</b>	<b>\$ 5,188,962.53</b>	<b>57%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JULY 31, 2020  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
Salaries and wages	\$2,604,361.01	\$1,564,509.19	60%
Fringe benefits	\$1,471,930.68	\$795,460.97	54%
Legal and professional	\$35,267.90	\$20,421.30	58%
Utilities	\$62,650.00	\$37,896.35	60%
Other expenses	\$286,876.54	\$161,301.96	56%
Capital	\$30,000.00	\$30,000.00	100%
<b>TOTAL</b>	<b><u>\$4,491,086.13</u></b>	<b><u>\$2,609,589.77</u></b>	<b>58%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JULY 31, 2020  
OTHER RECAP**

	Appropriations	YTD SPENT JULY	JULY %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,880.00	\$1,033.55	27%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$169,833.88	68%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$332,004.60	74%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
<b>Total</b>	<b><u>\$1,107,414.28</u></b>	<b><u>\$753,541.73</u></b>	<b>68%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF JULY 31, 2020**  
**TOTAL RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<b>GENERAL</b>	\$1,816,387.27	\$967,645.72	53%
<b>ZONING</b>	\$562,675.18	\$317,593.08	56%
<b>ROAD</b>	\$3,103,327.78	\$1,714,177.08	55%
<b>POLICE</b>	\$9,045,344.24	\$5,188,962.53	57%
<b>FIRE</b>	\$4,491,086.13	\$2,609,589.77	58%
<b>OTHER</b>	\$1,107,414.28	\$753,541.73	68%
<b>Total</b>	<u><u>\$20,126,234.88</u></u>	<u><u>\$11,551,509.91</u></u>	57%