

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,946.96</b>	<b>\$299,573.43</b>	67%
Trustees	\$68,028.03	\$45,612.75	67%
Fiscal Officer	\$31,064.01	\$20,709.35	67%
Fiscal office staff	\$163,191.06	\$115,863.49	71%
Administrator Office	\$185,663.86	\$117,387.84	63%
<b>Fringe benefits</b>	<b>\$209,111.52</b>	<b>\$123,042.54</b>	59%
Retirement (OPERS)	\$58,734.12	\$37,760.29	64%
Medicare	\$5,376.05	\$3,686.08	69%
Hospitalization	\$114,024.55	\$66,738.29	59%
Life insurance	\$826.42	\$523.36	63%
Workers compensation	\$30,150.38	\$14,334.52	48%
<b>Legal and Professional fees</b>	<b>\$682,547.14</b>	<b>\$400,228.19</b>	59%
Accounting and legal fees	\$150,000.00	\$66,071.47	44%
Auditing services	\$13,099.50	\$7,200.00	55%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$102,267.73	\$64,029.46	63%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$36,887.85	92%
Contracted services	\$96,721.67	\$77,337.81	80%
Landbank Dues and fees	\$420.00	\$360.21	86%
Other Dues & Fees	\$1,392.24	\$262.00	19%
Pm't another political sub.	\$257,400.00	\$129,952.00	50%
<b>Utilities</b>	<b>\$34,920.00</b>	<b>\$21,331.28</b>	61%
Garbage and trash removal	\$720.00	\$356.53	50%
Telephone	\$8,000.00	\$4,364.72	55%
Electric	\$19,000.00	\$12,015.69	63%
Water and sewage	\$2,100.00	\$947.27	45%
Natural gas	\$600.00	\$307.11	51%
Utilities {Cold Storage}	\$4,500.00	\$3,339.96	74%
<b>Other expenses</b>	<b>\$248,321.63</b>	<b>\$91,933.31</b>	37%
Travel and meetings	\$6,000.00	\$474.48	8%
Postage	\$4,000.00	\$1,765.00	44%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$2,575.83	45%
Operating supplies(Fuel)	\$1,000.00	\$765.73	77%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$118,003.00	\$36,592.86	31%
Advertising	\$800.00	\$437.50	55%
<b>Building maintenance</b>	<b>\$172,843.02</b>	<b>\$99,538.61</b>	58%
Maintenance salary	\$70,368.54	\$50,201.96	71%
OPERS	\$9,548.00	\$6,437.69	67%
Medicare	\$926.48	\$662.64	72%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,688.00	27%
Repairs and maintenance	\$39,000.00	\$25,753.13	66%
Operating supplies	\$3,000.00	\$1,209.78	40%
Other expenses	\$40,000.00	\$12,585.41	31%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$3,700.00</b>	<b>\$2,853.32</b>	77%
Salaries	\$700.00	\$439.90	63%
Expenses	\$3,000.00	\$2,413.42	80%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$2,431.60</b>	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b>\$1,812,390.27</b>	<b>\$1,050,932.28</b>	58%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
<b>Salaries and wages</b>	<b>\$205,193.68</b>	<b>\$156,022.90</b>	76%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office Salaries	\$200,693.68	\$155,760.35	78%
<b>Fringe benefits</b>	<b>\$73,852.18</b>	<b>\$50,692.20</b>	69%
Retirement (OPERS)	\$29,077.11	\$19,790.51	68%
Medicare	\$2,951.67	\$2,147.45	73%
Hospitalization	\$41,003.40	\$28,238.27	69%
Life insurance	\$820.00	\$515.97	63%
<b>Other Property Services</b>	<b>\$25,100.00</b>	<b>\$19,125.00</b>	76%
Property Services (Grass Cutting)	\$20,300.00	\$15,780.00	78%
Other Property Services	\$4,800.00	\$3,345.00	70%
<b>Utilites</b>	<b>\$2,200.00</b>	<b>\$1,531.37</b>	70%
Telephone	\$2,200.00	\$1,531.37	70%
<b>Other expenses</b>	<b>\$86,135.00</b>	<b>\$54,951.70</b>	64%
Accounting and Legal Fees	\$9,000.00	\$4,319.20	48%
Contracted Demos	\$10,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$10,454.97	84%
Operating Supplies(Fuel)	\$1,500.00	\$747.73	50%
Operating Supplies (Operating Cost)	\$34,285.00	\$26,061.73	76%
Other Expenses	\$12,250.00	\$10,118.07	83%
Postage	\$6,600.00	\$3,250.00	49%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,265.00</b>	<b>\$2,190.00</b>	35%
Land (Landbank)	\$6,265.00	\$2,190.00	35%
<b>CAPITAL</b>	<b>\$9,800.00</b>	<b>\$8,160.00</b>	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$85,000.00</b>	<b>\$40,545.58</b>	48%
Salaries	\$85,000.00	\$40,545.58	48%
<b>Fringe Benefits</b>	<b>\$19,889.00</b>	<b>\$5,255.02</b>	26%
Retirement (OPERS)	\$9,000.00	\$4,662.63	52%
Medicare	\$800.00	\$592.39	74%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$51,240.32</b>	<b>\$18,454.87</b>	36%
Accounting and Legal Fees	\$5,000.00	\$175.50	4%
Planning Consultants	\$15,190.32	\$5,128.17	34%
Telephone	\$600.00	\$322.48	54%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$10,274.77	76%
Other Expenses	\$3,900.00	\$402.00	10%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$564,675.18</b>	<b>\$356,928.64</b>	63%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,800.00	\$8,648.68	29%
Other Expenses	\$14,000.00	\$10,986.72	78%
<b>TOTAL</b>	<b>\$43,800.00</b>	<b>\$19,635.40</b>	<b>45%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imburements	\$4,700.00	\$3,257.70	69%
Operating supplies	\$295,000.00	\$177,849.15	60%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$6,025.33	81%
Operating Supplies(Fuel)	\$58,500.00	\$19,624.29	34%
Other expenses	\$6,200.00	\$2,667.38	43%
<b>TOTAL</b>	<b>\$371,800.00</b>	<b>\$209,423.85</b>	<b>56%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,426,708.30</b>	<b>\$990,149.99</b>	<b>69%</b>
Other Salaries	\$271,563.09	\$189,303.57	70%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$800,846.42	69%
<b>Fringe benefits</b>	<b>\$689,245.48</b>	<b>\$436,286.44</b>	<b>63%</b>
Retirement (OPERS)	\$205,405.27	\$134,111.89	65%
Medicare	\$17,758.52	\$13,936.45	78%
Medical/Hospitalization	\$423,732.51	\$269,249.05	64%
Life Insurance	\$4,000.00	\$2,553.71	64%
Workers compensation	\$34,599.18	\$15,469.21	45%
Unemployment Compensation	\$3,750.00	\$966.13	26%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$23,579.71</b>	<b>\$14,761.45</b>	<b>63%</b>
Tax collection fees	\$23,509.67	\$14,733.82	63%
Dues fees Landbank	\$70.04	\$27.63	39%
<b>Utilities</b>	<b>\$36,339.45</b>	<b>\$21,521.60</b>	<b>59%</b>
Garbage and Trash Removal	\$3,540.00	\$1,993.75	56%
Telephone	\$2,138.52	\$1,664.51	78%
Electric	\$16,780.93	\$9,218.52	55%
Water and sewage	\$5,480.00	\$3,107.64	57%
Natural gas	\$8,400.00	\$5,537.18	66%
<b>Other expenses</b>	<b>\$77,872.11</b>	<b>\$60,091.22</b>	<b>77%</b>
Repairs and Maintenance	\$11,000.00	\$8,635.70	79%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$868.18	70%
Operating Supplies	\$8,800.00	\$8,715.64	99%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,620.23	84%
Other Expenses	\$2,495.00	\$1,994.43	80%
Other Expenses Maintenance	\$26,075.00	\$12,120.38	46%
Advertising	\$44.00	\$43.55	99%
<b>CAPITAL</b>	<b>\$83,982.73</b>	<b>\$169,035.09</b>	<b>201%</b>
Machinery (Road Vehicles)	\$32,782.72	\$19,752.79	60%
Machinery Other Equipment)	\$50,000.00	\$3,855.20	8%
Fiscal Charges (Vehicles)	\$1,200.01	\$145,427.10	12119%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,337,727.78</b>	<b>\$1,691,845.79</b>	<b>\$5.33</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$278,350.00	\$34,303.75	12%
Advertising	\$1,500.00	\$703.53	47%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$3,103,327.78</b>	<b>\$1,972,237.32</b>	<b>64%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,015,663.53</b>	<b>\$ 744,609.91</b>	73%
Other Salaries	\$ 788,120.20	\$ 628,075.29	80%
Other Salaries Police Clerical	\$ 122,229.12	\$ 56,661.13	46%
Salaries COG	\$ 105,314.21	\$ 59,873.49	57%
<b>Fringe benefits</b>	<b>\$ 579,000.49</b>	<b>\$ 341,044.73</b>	59%
Retirement (OPERS)	\$ 103,479.47	\$ 79,081.00	76%
Retirement COG	\$ 10,649.85	\$ 3,887.41	37%
Medicare	\$ 9,622.12	\$ 7,681.07	80%
Medicare Clerical	\$ 6,266.28	\$ 3,709.52	59%
Medicare Clerical COG	\$ 8,766.76	\$ 4,815.91	55%
Medical/Hospitalization	\$ 241,149.12	\$ 145,900.60	61%
Life insurance	\$ 800.00	\$ 471.84	59%
Workers compensation	\$ 118,266.89	\$ 48,470.20	41%
Uniform/equipment allowance	\$ 75,000.00	\$ 43,647.18	58%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
<b>Legal and Professional fees</b>	<b>\$ 165,066.88</b>	<b>\$ 67,607.03</b>	41%
Tax collection fees	\$ 25,000.00	\$ 15,234.61	61%
Training services	\$ 35,000.00	\$ 1,685.25	5%
Contracted services	\$ 104,970.88	\$ 50,646.89	48%
Landbank Dues & Fees	\$ 96.00	\$ 40.28	42%
<b>Utilities</b>	<b>\$ 107,800.00</b>	<b>\$ 67,828.97</b>	63%
Garbage and trash removal	\$ 800.00	\$ 356.49	45%
Telephone	\$ 55,300.00	\$ 39,915.32	72%
Electric	\$ 42,000.00	\$ 21,641.47	52%
Water and sewage	\$ 2,800.00	\$ 2,153.00	77%
Natural gas	\$ 6,900.00	\$ 3,762.69	55%
<b>Other expenses</b>	<b>\$ 438,626.08</b>	<b>\$ 259,259.17</b>	59%
Repairs and maintenance	\$ 2,000.00	\$ 1,260.49	63%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 80,997.47	74%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 6,373.99	58%
Operating supplies	\$ 40,000.00	\$ 12,738.66	32%
Operating supplies K-9	\$ 17,000.00	\$ 5,642.68	33%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,639.83	59%
Operating supplies (Fuel)	\$ 118,000.00	\$ 56,942.43	48%
Small tools	\$ 17,500.00	\$ 12,452.75	71%
Other expenses	\$ 55,800.00	\$ 25,885.29	46%
Advertising	\$ 64.00	\$ 63.50	99%
<b>CAPITAL</b>	<b>\$ 249,430.50</b>	<b>\$ 117,745.42</b>	47%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 35,193.86	35%
Machinery Equipment (Other)	\$ 149,430.50	\$ 82,551.56	55%
Fiscal Charges (Vehicles)	\$ -	\$ -	-
<b>TOTAL</b>	<b>\$ 2,555,587.48</b>	<b>\$ 1,598,095.23</b>	63%
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 2,967,525.84</b>	<b>\$ 1,973,654.54</b>	67%
Other Salaries	\$ 2,967,525.84	\$ 1,973,654.54	67%
<b>Fringe benefits</b>	<b>\$ 1,319,578.29</b>	<b>\$ 821,225.15</b>	62%
Retirement (OPERS)	\$ 536,281.78	\$ 335,011.95	62%
Medicare	\$ 41,609.58	\$ 26,680.65	64%
Medical/Hospitalization	\$ 734,586.93	\$ 454,721.74	62%
Life insurance	\$ 7,100.00	\$ 4,810.81	68%
<b>Legal and Professional fees</b>	<b>\$ 51,780.63</b>	<b>\$ 32,508.15</b>	63%
Tax collection fees	\$ 51,580.63	\$ 32,365.43	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 2,827,387.84</b>	65%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,496,150.57</b>	<b>\$ 963,263.89</b>	64%
Other Salaries	\$ 1,496,150.57	\$ 963,263.89	64%
<b>Fringe benefits</b>	<b>\$ 576,755.11</b>	<b>\$ 361,047.98</b>	63%
Retirement (OPERS)	\$ 255,689.99	\$ 165,015.29	65%
Medicare	\$ 19,585.42	\$ 13,568.91	69%
Medical/Hospitalization	\$ 299,179.70	\$ 180,936.30	60%
Life insurance	\$ 2,300.00	\$ 1,527.48	66%
<b>Legal and Professional fees</b>	<b>\$ 19,238.53</b>	<b>\$ 12,070.63</b>	63%
Tax Collection Fees	\$ 19,158.53	\$ 12,017.63	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,336,382.50</b>	64%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Operating supplies state funds	\$ 706.50	\$ 639.25	90%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,461.79</b>	<b>\$ 76,965.53</b>	98%
<b>TOTAL</b>	<b>\$ 9,065,078.24</b>	<b>\$ 5,838,831.10</b>	64%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,604,361.01</b>	<b>\$1,753,661.69</b>	67%
Salaries and wages	\$2,528,013.62	\$1,699,176.62	67%
Salaries and wages clerical	\$76,347.39	\$54,485.07	71%
<b>Fringe benefits</b>			
	<b>\$1,471,930.68</b>	<b>\$894,656.87</b>	61%
Retirement (OPERS)	\$10,626.39	\$6,980.15	66%
Medicare	\$36,088.97	\$23,355.31	65%
Retirement (OP&F)	\$586,392.16	\$385,995.04	66%
Hospitalization	\$715,548.48	\$433,887.89	61%
Hospitalization clerical	\$25,496.21	\$15,201.37	60%
Life insurance	\$2,000.00	\$1,330.89	67%
Life insurance clerical	\$200.44	\$135.23	67%
Workers compensation	\$59,902.03	\$24,750.74	41%
Unemployment Compensation	\$3,750.00	\$261.48	7%
Uniform/equipment allowance	\$8,100.00	\$358.00	4%
Reimbursements bunker gear	\$23,826.00	\$2,400.77	10%
<b>Legal and Professional fees</b>			
	<b>\$35,267.90</b>	<b>\$20,477.55</b>	58%
Tax Collection Fees	\$11,000.00	\$6,476.84	59%
Training	\$18,000.00	\$8,658.58	48%
Landbank Dues & Fees	\$40.00	\$11.07	28%
Dues and fees	\$6,227.90	\$5,331.06	86%
<b>Utilities</b>			
	<b>\$62,650.00</b>	<b>\$42,666.56</b>	68%
Telephone	\$16,900.00	\$13,832.67	82%
Electric	\$26,800.00	\$18,919.48	71%
Water and sewage	\$4,200.00	\$3,259.32	78%
Natural gas	\$14,750.00	\$6,655.09	45%
<b>Other expenses</b>			
	<b>\$288,873.54</b>	<b>\$189,692.98</b>	66%
Garbage and trash removal	\$2,800.00	\$1,513.54	54%
Repairs and maintenance	\$35,000.00	\$38,922.03	111%
Repairs and maint. Bld'g	\$25,000.00	\$21,954.89	88%
Repairs and maint. Equip	\$6,000.00	\$1,673.79	28%
Repairs and maint. Plans	\$30,633.86	\$23,722.21	77%
Property insurance	\$31,052.19	\$31,052.18	100%
Repairs and Maint. Memorial	\$2,906.96	\$0.00	0%
Office supplies	\$4,500.00	\$1,165.80	26%
Operating supplies	\$5,609.48	\$4,665.73	83%
Operating supplies medical	\$10,000.00	\$6,712.47	67%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$8,572.77	22%
Small tools	\$2,800.00	\$1,532.41	55%
Small tools fire/ ems equip	\$36,506.00	\$13,809.70	38%
Small tools office	\$11,000.00	\$7,299.77	66%
Small tools comm./computers	\$33,800.00	\$22,922.11	68%
Other expenses	\$11,647.05	\$4,156.11	36%
Advertising	\$18.00	\$17.47	97%
<b>CAPITAL</b>			
	<b>\$30,000.00</b>	<b>\$30,000.00</b>	100%
Motor Vehicles	\$30,000.00	\$30,000.00	100%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,493,083.13</b>	<b>\$2,931,155.65</b>	65%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
OTHER FUNDS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$230.00	\$159.34	69%
Water & Sewage	\$150.00	\$126.52	84%
Operating Supplies	\$2,500.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
<b>TOTAL</b>	<b>\$3,880.00</b>	<b>\$1,033.55</b>	<b>27%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$936.10	48%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$185,557.68	76%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$249,761.70</b>	<b>\$191,015.91</b>	<b>76%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$65,780.72	100%
2019 Fire Truck (Interest)	\$17,819.64	\$17,819.64	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$120,829.93	100%
New Fire Station (Interest Payments)	\$71,882.45	\$71,882.45	100%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
<b>TOTAL</b>	<b>\$450,195.03</b>	<b>\$415,604.96</b>	<b>92%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$40,005.00	\$5,888.00	15%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$265,005.00</b>	<b>\$230,888.00</b>	<b>87%</b>
<b>Meredith Expendable Trust</b>	<b>\$54.43</b>	<b>\$50.34</b>	<b>92%</b>
<b>Total of Other Expenses</b>	<b>\$1,107,414.28</b>	<b>\$858,324.12</b>	<b>78%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2020  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$447,946.96	\$299,573.43	67%
Fringe benefits	\$209,111.52	\$123,042.54	59%
Legal and professional	\$682,547.14	\$400,228.19	59%
Utilities	\$34,920.00	\$21,331.28	61%
Other expenses	\$248,321.63	\$91,933.31	37%
Building maintenance	\$172,843.02	\$99,538.61	58%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100%</b>
Civil Service	\$3,700.00	\$2,853.32	77%
Capital	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b><u>\$1,812,390.27</u></b>	<b><u>\$1,050,932.28</u></b>	<b>58%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2020  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$205,193.68	\$156,022.90	76%
Fringe benefits	\$73,852.18	\$50,692.20	69%
Other Property Services	\$25,100.00	\$19,125.00	76%
Utilites	\$2,200.00	\$1,531.37	70%
Other Expenses	\$86,135.00	\$54,951.70	64%
Land (Landbank)	\$6,265.00	\$2,190.00	35%
Capital	\$9,800.00	\$8,160.00	83%
<b>Zoning 2181</b>			
Salary and wages	\$85,000.00	\$40,545.58	48%
Fringe Benefits	\$19,889.00	\$5,255.02	26%
Other Expenses	\$51,240.32	\$18,454.87	36%
<b>TOTAL</b>	<b>\$564,675.18</b>	<b>\$356,928.64</b>	<b>63%</b>



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 43,800.00	\$19,635.40	45%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 371,800.00	\$209,423.85	56%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,426,708.30	\$990,149.99	69%
Fringe benefits	\$ 689,245.48	\$436,286.44	63%
Legal and professional	\$ 23,579.71	\$14,761.45	63%
Utilities	\$ 36,339.45	\$21,521.60	59%
Other expenses	\$ 77,872.11	\$60,091.22	77%
Capital	\$ 83,982.73	\$169,035.09	201%
<b>TOTAL</b>	<b>\$ 2,753,327.78</b>	<b>\$1,920,905.04</b>	<b>70%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 278,350.00	\$34,303.75	12%
Advertising	\$ 1,500.00	\$703.53	47%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$ 3,103,327.78</b>	<b>\$1,972,237.32</b>	<b>64%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2020  
POLICE RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,015,663.53	\$ 744,609.91	73%
Fringe benefits	\$ 579,000.49	\$ 341,044.73	59%
Professional services	\$ 165,066.88	\$ 67,607.03	41%
Utilities	\$ 107,800.00	\$ 67,828.97	63%
Other expenses	\$ 438,626.08	\$ 259,259.17	59%
Capital	\$ 249,430.50	\$ 117,745.42	47%
<b>TOTAL</b>	<b>\$ 2,555,587.48</b>	<b>\$ 1,598,095.23</b>	<b>63%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,967,525.84	\$ 1,973,654.54	67%
Fringe benefits	\$ 1,319,578.29	\$ 821,225.15	62%
Tax collection fees & Other	\$ 51,580.63	\$ 32,365.43	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 2,827,387.84</b>	<b>65%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,496,150.57	\$ 963,263.89	64%
Fringe benefits	\$ 576,755.11	\$ 361,047.98	63%
Tax collection fees	\$ 19,158.53	\$ 12,017.63	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,336,382.50</b>	<b>64%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 706.50	\$ 639.25	90%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,461.79</b>	<b>\$ 76,965.53</b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,065,078.24</b>	<b>\$ 5,838,831.10</b>	<b>64%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2020  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
Salaries and wages	\$2,604,361.01	\$1,753,661.69	67%
Fringe benefits	\$1,471,930.68	\$894,656.87	61%
Legal and professional	\$35,267.90	\$20,477.55	58%
Utilities	\$62,650.00	\$42,666.56	68%
Other expenses	\$288,873.54	\$189,692.98	66%
Capital	\$30,000.00	\$30,000.00	100%
<b>TOTAL</b>	<b><u>\$4,493,083.13</u></b>	<b><u>\$2,931,155.65</u></b>	<b>65%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2020  
OTHER RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,880.00	\$1,033.55	27%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$191,015.91	76%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$415,604.96	92%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$265,005.00	\$230,888.00	87%
Meredith Expendable Trust	\$54.43	\$50.34	92%
<b>Total</b>	<b><u>\$1,107,414.28</u></b>	<b><u>\$858,324.12</u></b>	<b>78%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF AUGUST 31, 2020**  
**TOTAL RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>GENERAL</b>	\$1,812,390.27	\$1,050,932.28	58%
<b>ZONING</b>	\$564,675.18	\$356,928.64	63%
<b>ROAD</b>	\$3,103,327.78	\$1,972,237.32	64%
<b>POLICE</b>	\$9,065,078.24	\$5,838,831.10	64%
<b>FIRE</b>	\$4,493,083.13	\$2,931,155.65	65%
<b>OTHER</b>	\$1,107,414.28	\$858,324.12	78%
<b>Total</b>	<u><u>\$20,145,968.88</u></u>	<u><u>\$13,008,409.11</u></u>	65%