

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	YTD MAY %
ADMINISTRATION			
Salaries and wages	\$447,946.96	\$184,451.39	41%
Trustees	\$68,028.03	\$28,506.72	42%
Fiscal Officer	\$31,064.01	\$12,943.34	42%
Fiscal office staff	\$163,191.06	\$69,697.89	43%
Administrator Office	\$185,663.86	\$73,303.44	39%
Fringe benefits	\$209,111.52	\$81,900.98	39%
Retirement (OPERS)	\$58,734.12	\$24,262.60	41%
Medicare	\$5,376.05	\$2,258.35	42%
Hospitalization	\$114,024.55	\$45,544.61	40%
Life insurance	\$826.42	\$324.18	39%
Workers compensation	\$30,150.38	\$9,511.24	32%
Legal and Professional fees	\$639,797.14	\$341,157.15	53%
Accounting and legal fees	\$150,000.00	\$61,323.15	41%
Auditing services	\$13,099.50	\$0.00	0%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$102,267.73	\$64,016.83	63%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$13,903.64	35%
Contracted services	\$53,971.67	\$53,427.84	99%
Landbank Dues and fees	\$420.00	\$144.30	34%
Other Dues & Fees	\$1,392.24	\$262.00	19%
Pm't another political sub.	\$257,400.00	\$129,952.00	50%
Utilities	\$34,920.00	\$12,249.78	35%
Garbage and trash removal	\$720.00	\$235.75	33%
Telephone	\$8,000.00	\$2,193.74	27%
Electric	\$19,000.00	\$6,638.35	35%
Water and sewage	\$2,100.00	\$586.73	28%
Natural gas	\$600.00	\$276.77	46%
Utilities {Cold Storage}	\$4,500.00	\$2,318.44	52%
Other expenses	\$250,318.63	\$88,289.86	35%
Travel and meetings	\$6,000.00	\$558.48	9%
Postage	\$4,000.00	\$865.00	22%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$2,315.10	41%
Operating supplies(Fuel)	\$1,000.00	\$496.27	50%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$120,000.00	\$34,325.60	29%
Advertising	\$800.00	\$407.50	51%
Building maintenance	\$172,843.02	\$55,169.84	32%
Maintenance salary	\$70,368.54	\$31,397.37	45%
OPERS	\$9,548.00	\$4,148.45	43%
Medicare	\$926.48	\$413.02	45%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,390.00	24%
Repairs and maintenance	\$39,000.00	\$8,670.59	22%
Operating supplies	\$3,000.00	\$358.42	12%
Other expenses	\$40,000.00	\$7,791.99	19%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$5,700.00	\$2,842.79	50%
Salaries	\$700.00	\$429.37	61%
Expenses	\$5,000.00	\$2,413.42	48%
CAPITAL	\$3,000.00	\$2,431.60	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
TOTAL	\$1,773,637.27	\$768,493.39	43%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$205,193.68	\$97,616.50	48%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office	\$200,693.68	\$97,353.95	49%
Fringe benefits	\$73,852.18	\$34,481.09	47%
Retirement (OPERS)	\$29,077.11	\$12,771.47	44%
Medicare	\$2,951.67	\$1,336.47	45%
Hospitalization	\$41,003.40	\$20,053.83	49%
Life insurance	\$820.00	\$319.32	39%
Other Property Services	\$23,100.00	\$4,250.00	18%
Property Services (Grass Cutting)	\$20,300.00	\$3,525.00	17%
Other Property Services	\$2,800.00	\$725.00	26%
Utilites	\$2,200.00	\$983.18	45%
Telephone	\$2,200.00	\$983.18	45%
Other expenses	\$86,135.00	\$18,393.18	21%
Accounting and Legal Fees	\$9,000.00	\$2,601.45	29%
Contracted Demos	\$10,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$4,245.82	34%
Operating Supplies(Fuel)	\$1,500.00	\$478.27	32%
Operating Supplies (Operating Cost)	\$34,285.00	\$1,653.50	5%
Other Expenses	\$12,250.00	\$8,414.14	69%
Postage	\$6,600.00	\$1,000.00	15%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$6,265.00	\$660.00	11%
Land (Landbank)	\$6,265.00	\$660.00	11%
CAPITAL	\$9,800.00	\$8,160.00	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
ZONING 2181			
Salaries and Wages	\$85,000.00	\$22,130.72	26%
Salaries	\$85,000.00	\$22,130.72	26%
Fringe Benefits	\$19,889.00	\$3,193.12	16%
Retirement (OPERS)	\$9,000.00	\$2,871.39	32%
Medicare	\$800.00	\$321.73	40%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
Other Expenses	\$51,240.32	\$3,291.27	6%
Accounting and Legal Fees	\$5,000.00	\$108.00	2%
Planning Consultants	\$15,190.32	\$0.00	0%
Telephone	\$600.00	\$201.55	34%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$387.77	3%
Other Expenses	\$3,900.00	\$442.00	11%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
TOTAL	\$562,675.18	\$193,159.06	34%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,800.00	\$3,217.07	11%
Other Expenses	\$14,000.00	\$10,701.72	76%
TOTAL	\$43,800.00	\$13,918.79	32%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$4,700.00	\$2,032.84	43%
Operating supplies	\$295,000.00	\$157,092.41	53%
Operating Supplies (Highways-Sign Material)	\$7,400.00	\$2,292.25	31%
Operating Supplies(Fuel)	\$58,500.00	\$14,743.03	25%
Other expenses	\$6,200.00	\$2,546.51	41%
TOTAL	\$371,800.00	\$178,707.04	48%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,426,708.30	\$621,920.12	44%
Other Salaries	\$271,563.09	\$123,083.30	45%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$498,836.82	43%
Fringe benefits	\$689,245.48	\$293,210.41	43%
Retirement (OPERS)	\$205,405.27	\$88,502.05	43%
Medicare	\$17,758.52	\$9,202.04	52%
Medical/Hospitalization	\$423,732.51	\$183,762.72	43%
Life Insurance	\$4,000.00	\$1,552.98	39%
Workers compensation	\$34,599.18	\$10,190.62	29%
Unemployment Compensation	\$3,750.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$23,579.71	\$14,758.58	63%
Tax collection fees	\$23,509.67	\$14,730.95	63%
Dues fees Landbank	\$70.04	\$27.63	39%
Utilities	\$36,339.45	\$15,201.40	42%
Garbage and Trash Removal	\$3,540.00	\$1,127.50	32%
Telephone	\$2,138.52	\$1,199.16	56%
Electric	\$16,780.93	\$5,656.59	34%
Water and sewage	\$5,480.00	\$1,978.29	36%
Natural gas	\$8,400.00	\$5,239.86	62%
Other expenses	\$77,872.11	\$50,513.41	65%
Repairs and Maintenance	\$11,000.00	\$7,984.32	73%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$495.72	40%
Operating Supplies	\$8,800.00	\$7,187.97	82%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$1,876.42	60%
Other Expenses	\$2,495.00	\$333.05	13%
Other Expenses Maintenance	\$26,075.00	\$7,499.27	29%
Advertising	\$44.00	\$43.55	99%
CAPITAL	\$83,982.73	\$100,249.24	119%
Machinery (Road Vehicles)	\$32,782.72	\$12,354.42	38%
Machinery Other Equipment)	\$50,000.00	\$3,855.20	8%
Fiscal Charges (Vehicles)	\$1,200.01	\$84,039.62	7003%
Other	\$0.00	\$0.00	
TOTAL	\$2,337,727.78	\$1,095,853.16	47%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$278,350.00	\$10,850.00	4%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
TOTAL	\$3,103,327.78	\$1,315,653.99	42%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,015,663.53	\$ 445,554.09	44%
Other Salaries	\$ 788,120.20	\$ 372,923.57	47%
Other Salaries Police Clerical	\$ 122,229.12	\$ 35,297.74	29%
Salaries COG	\$ 105,314.21	\$ 37,332.78	35%
Fringe benefits	\$ 579,000.49	\$ 225,081.17	39%
Retirement (OPERS)	\$ 103,479.47	\$ 52,045.73	50%
Retirement COG	\$ 10,649.85	\$ 2,571.21	24%
Medicare	\$ 9,622.12	\$ 4,559.75	47%
Medicare Clerical	\$ 6,266.28	\$ 2,386.40	38%
Medicare Clerical COG	\$ 8,766.76	\$ 3,153.29	36%
Medical/Hospitalization	\$ 241,149.12	\$ 103,347.37	43%
Life insurance	\$ 800.00	\$ 308.95	39%
Workers compensation	\$ 118,266.89	\$ 31,930.63	27%
Uniform/equipment allowance	\$ 75,000.00	\$ 21,397.84	29%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
Legal and Professional fees	\$ 165,066.88	\$ 40,623.26	25%
Tax collection fees	\$ 25,000.00	\$ 15,201.59	61%
Training services	\$ 35,000.00	\$ 559.60	2%
Contracted services	\$ 104,970.88	\$ 24,821.79	24%
Landbank Dues & Fees	\$ 96.00	\$ 40.28	42%
Utilities	\$ 107,800.00	\$ 42,715.41	40%
Garbage and trash removal	\$ 800.00	\$ 235.76	29%
Telephone	\$ 55,300.00	\$ 24,880.67	45%
Electric	\$ 42,000.00	\$ 12,760.34	30%
Water and sewage	\$ 2,800.00	\$ 1,299.33	46%
Natural gas	\$ 6,900.00	\$ 3,539.31	51%
Other expenses	\$ 438,626.08	\$ 165,363.63	38%
Repairs and maintenance	\$ 2,000.00	\$ 1,130.52	57%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 46,995.66	43%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 3,340.70	30%
Operating supplies	\$ 40,000.00	\$ 5,191.24	13%
Operating supplies K-9	\$ 17,000.00	\$ 576.28	3%
Operating supplies (Computers)	\$ 25,000.00	\$ 6,244.93	25%
Operating supplies (Fuel)	\$ 118,000.00	\$ 36,463.13	31%
Small tools	\$ 17,500.00	\$ 7,307.30	42%
Other expenses	\$ 55,800.00	\$ 15,788.29	28%
Advertising	\$ 64.00	\$ 63.50	99%
CAPITAL	\$ 206,451.50	\$ 38,856.95	19%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 18,389.61	18%
Machinery Equipment (Other)	\$ 106,451.50	\$ 20,467.34	19%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,512,608.48	\$ 958,194.51	38%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 1,220,774.43	41%
Other Salaries	\$ 2,967,525.84	\$ 1,220,774.43	41%
Fringe benefits	\$ 1,319,578.29	\$ 559,699.75	42%
Retirement (OPERS)	\$ 536,281.78	\$ 221,972.09	41%
Medicare	\$ 41,609.58	\$ 16,478.97	40%
Medical/Hospitalization	\$ 734,586.93	\$ 318,276.21	43%
Life insurance	\$ 7,100.00	\$ 2,972.48	42%
Legal and Professional fees	\$ 51,780.63	\$ 32,501.92	63%
Tax collection fees	\$ 51,580.63	\$ 32,359.20	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
TOTAL	\$ 4,338,884.76	\$ 1,812,976.10	42%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$ 618,015.82	41%
Other Salaries	\$ 1,496,150.57	\$ 618,015.82	41%
Fringe benefits	\$ 576,755.11	\$ 246,296.65	43%
Retirement (OPERS)	\$ 255,689.99	\$ 110,441.66	43%
Medicare	\$ 19,585.42	\$ 8,656.16	44%
Medical/Hospitalization	\$ 299,179.70	\$ 126,261.25	42%
Life insurance	\$ 2,300.00	\$ 937.58	41%
Legal and Professional fees	\$ 19,238.53	\$ 12,068.33	63%
Tax Collection Fees	\$ 19,158.53	\$ 12,015.33	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
TOTAL	\$ 2,092,144.21	\$ 876,380.80	42%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Operating supplies state funds	\$ 445.50	\$ 378.75	85%
Other supplies & materials	\$ 1,690.01	\$ -	0%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehichies (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
TOTAL	\$ 78,461.79	\$ 76,705.03	98%
TOTAL	\$ 9,022,099.24	\$ 3,724,256.44	41%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
Special Levy Fire			
Salaries and wages	\$2,604,361.01	\$1,080,223.91	41%
Salaries and wages	\$2,528,013.62	\$1,046,164.77	41%
Salaries and wages clerical	\$76,347.39	\$34,059.14	45%
Fringe benefits	\$1,471,930.68	\$604,697.14	41%
Retirement (OPERS)	\$10,626.39	\$4,515.30	42%
Medicare	\$36,088.97	\$14,278.27	40%
Retirement (OP&F)	\$586,392.16	\$252,463.21	43%
Hospitalization	\$715,548.48	\$302,452.92	42%
Hospitalization clerical	\$25,496.21	\$10,988.76	43%
Life insurance	\$2,000.00	\$851.22	43%
Life insurance clerical	\$200.44	\$83.69	42%
Workers compensation	\$59,902.03	\$16,305.00	27%
Unemployment Compensation	\$3,750.00	\$0.00	0%
Uniform/equipment allowance	\$8,100.00	\$358.00	4%
Reimbursements bunker gear	\$23,826.00	\$2,400.77	10%
Legal and Professional fees	\$35,267.90	\$15,972.40	45%
Tax Collection Fees	\$11,000.00	\$6,475.59	59%
Training	\$18,000.00	\$8,658.58	48%
Landbank Dues & Fees	\$40.00	\$11.07	28%
Dues and fees	\$6,227.90	\$827.16	13%
Utilities	\$57,450.00	\$29,800.60	52%
Telephone	\$11,700.00	\$9,666.48	83%
Electric	\$26,800.00	\$12,249.23	46%
Water and sewage	\$4,200.00	\$1,827.44	44%
Natural gas	\$14,750.00	\$6,057.45	41%
Other expenses	\$289,169.58	\$112,429.78	39%
Garbage and trash removal	\$2,800.00	\$821.79	29%
Repairs and maintenance	\$35,000.00	\$21,882.78	63%
Repairs and maint. Bld'g	\$25,000.00	\$4,626.15	19%
Repairs and maint. Equip	\$6,000.00	\$1,304.64	22%
Repairs and maint. Plans	\$30,633.86	\$9,762.07	32%
Property insurance	\$29,055.19	\$29,055.18	100%
Office supplies	\$4,500.00	\$645.27	14%
Operating supplies	\$5,609.48	\$2,259.93	40%
Operating supplies medical	\$10,000.00	\$4,734.87	47%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$7,267.47	19%
Small tools	\$2,800.00	\$433.27	15%
Small tools fire/ ems equip	\$36,506.00	\$6,732.68	18%
Small tools office	\$11,000.00	\$5,936.17	54%
Small tools comm./computers	\$39,000.00	\$13,359.56	34%
Other expenses	\$11,647.05	\$3,590.48	31%
Advertising	\$18.00	\$17.47	97%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,458,179.17	\$1,843,123.83	41%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
OTHER FUNDS**

	Appropriations	YTD SPENT MAY	MAY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$12,250.00	\$0.00	0%
CEMETERY			
Electricity	\$230.00	\$97.14	42%
Water & Sewage	\$100.00	\$94.84	95%
Operating Supplies	\$2,500.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
TOTAL	\$3,830.00	\$939.67	25%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$936.10	48%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$122,256.47	50%
Other expenses	\$0.00	\$0.00	
TOTAL	\$249,761.70	\$127,714.70	51%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$119,638.52	\$59,819.26	50%
New Fire Station (Interest Payments)	\$73,073.86	\$36,536.93	50%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
TOTAL	\$450,195.03	\$235,648.41	52%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$136,000.00	\$5,888.00	4%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total of Other Expenses	\$1,203,359.28	\$614,972.48	51%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2020
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$447,946.96	\$184,451.39	41%
Fringe benefits	\$209,111.52	81,900.98	39%
Legal and professional	\$639,797.14	341,157.15	53%
Utilities	\$34,920.00	12,249.78	35%
Other expenses	\$250,318.63	88,289.86	35%
Building maintenance	\$172,843.02	55,169.84	32%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,700.00	2,842.79	50%
Capital	\$3,000.00	2,431.60	81%
TOTAL	<u>\$1,773,637.27</u>	<u>\$768,493.39</u>	43%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2020
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$205,193.68	97,616.50	48%
Fringe benefits	\$73,852.18	34,481.09	47%
Other Property Services	\$23,100.00	4,250.00	18%
Utilites	\$2,200.00	983.18	45%
Other Expenses	\$86,135.00	18,393.18	21%
Land (Landbank)	\$6,265.00	660.00	11%
Capital	\$9,800.00	8,160.00	83%
Zoning 2181		-	
Salary and wages	\$85,000.00	\$22,130.72	26%
Fringe Benefits	\$19,889.00	\$3,193.12	16%
Other Expenses	\$51,240.32	\$3,291.27	6%
TOTAL	\$562,675.18	\$193,159.06	34%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2020
ROAD RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,800.00	13,918.79	32%
<u>GASOLINE TAX</u>			
TOTAL	\$ 371,800.00	178,707.04	48%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,426,708.30	621,920.12	44%
Fringe benefits	\$ 689,245.48	293,210.41	43%
Legal and professional	\$ 23,579.71	14,758.58	63%
Utilities	\$ 36,339.45	15,201.40	42%
Other expenses	\$ 77,872.11	50,513.41	65%
Capital	\$ 83,982.73	100,249.24	119%
TOTAL	\$ 2,753,327.78	1,288,478.99	47%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 278,350.00	10,850.00	4%
Advertising	\$ 1,500.00	-	0%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ 37,500.00	-	0%
Principal Payment Notes	\$ 32,650.00	16,325.00	50%
TOTAL	\$ 3,103,327.78	\$ 1,315,653.99	42%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2020
POLICE RECAP**

	Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,015,663.53	\$ 445,554.09	44%
Fringe benefits	\$ 579,000.49	\$ 225,081.17	39%
Professional services	\$ 165,066.88	\$ 40,623.26	25%
Utilities	\$ 107,800.00	\$ 42,715.41	40%
Other expenses	\$ 438,626.08	\$ 165,363.63	38%
Capital	\$ 206,451.50	\$ 38,856.95	19%
TOTAL	\$ 2,512,608.48	\$ 958,194.51	38%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 1,220,774.43	41%
Fringe benefits	\$ 1,319,578.29	\$ 559,699.75	42%
Tax collection fees & Other	\$ 51,580.63	\$ 32,359.20	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
TOTAL	\$ 4,338,884.76	\$ 1,812,976.10	42%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$ 618,015.82	41%
Fringe benefits	\$ 576,755.11	\$ 246,296.65	43%
Tax collection fees	\$ 19,158.53	\$ 12,015.33	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
TOTAL	\$ 2,092,144.21	\$ 876,380.80	42%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 1,690.01	\$ -	
Operating supplies state funds	\$ 445.50	\$ 378.75	85%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
TOTAL	\$ 78,461.79	\$ 76,705.03	98%
GRAND TOTAL	\$ 9,022,099.24	\$ 3,724,256.44	41%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2020
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$2,604,361.01	\$1,080,223.91	41%
Fringe benefits	\$1,471,930.68	\$604,697.14	41%
Legal and professional	\$35,267.90	\$15,972.40	45%
Utilities	\$57,450.00	\$29,800.60	52%
Other expenses	\$289,169.58	\$112,429.78	39%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,458,179.17</u>	<u>\$1,843,123.83</u>	41%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2020
OTHER RECAP**

	Appropriations	YTD SPENT MAY	MAY %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,830.00	\$939.67	25%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$127,714.70	51%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$235,648.41	52%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$50.34	92%
Total	<u>\$1,203,359.28</u>	<u>\$614,972.48</u>	51%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2020
TOTAL RECAP

	Appropriations	YTD SPENT MAY	MAY %
GENERAL	\$1,773,637.27	\$768,493.39	43%
ZONING	\$562,675.18	\$193,159.06	34%
ROAD	\$3,103,327.78	\$1,315,653.99	42%
POLICE	\$9,022,099.24	\$3,724,256.44	41%
FIRE	\$4,458,179.17	\$1,843,123.83	41%
OTHER	\$1,203,359.28	\$614,972.48	51%
Total	<u><u>\$20,123,277.92</u></u>	<u><u>\$8,459,659.19</u></u>	42%