

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,946.96</b>	<b>\$225,051.94</b>	50%
Trustees	\$68,028.03	\$34,208.73	50%
Fiscal Officer	\$31,064.01	\$15,532.01	50%
Fiscal office staff	\$163,191.06	\$89,285.76	55%
Administrator Office	\$185,663.86	\$86,025.44	46%
<b>Fringe benefits</b>	<b>\$209,111.52</b>	<b>\$94,025.10</b>	45%
Retirement (OPERS)	\$58,734.12	\$28,834.07	49%
Medicare	\$5,376.05	\$2,764.63	51%
Hospitalization	\$114,024.55	\$52,524.64	46%
Life insurance	\$826.42	\$390.52	47%
Workers compensation	\$30,150.38	\$9,511.24	32%
<b>Legal and Professional fees</b>	<b>\$639,797.14</b>	<b>\$352,020.38</b>	55%
Accounting and legal fees	\$150,000.00	\$63,403.90	42%
Auditing services	\$13,099.50	\$3,600.00	27%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$102,267.73	\$64,016.83	63%
Election expenses	\$17,100.00	\$17,053.39	100%
Other professional/ technical	\$40,000.00	\$18,867.64	47%
Contracted services	\$53,971.67	\$53,646.32	99%
Landbank Dues and fees	\$420.00	\$144.30	34%
Other Dues & Fees	\$1,392.24	\$262.00	19%
Pm't another political sub.	\$257,400.00	\$129,952.00	50%
<b>Utilities</b>	<b>\$34,920.00</b>	<b>\$14,951.01</b>	43%
Garbage and trash removal	\$720.00	\$296.13	41%
Telephone	\$8,000.00	\$2,675.47	33%
Electric	\$19,000.00	\$8,338.97	44%
Water and sewage	\$2,100.00	\$721.37	34%
Natural gas	\$600.00	\$276.77	46%
Utilities {Cold Storage}	\$4,500.00	\$2,642.30	59%
<b>Other expenses</b>	<b>\$250,318.63</b>	<b>\$90,320.01</b>	36%
Travel and meetings	\$6,000.00	\$558.48	9%
Postage	\$4,000.00	\$1,265.00	32%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$2,315.10	41%
Operating supplies(Fuel)	\$1,000.00	\$496.27	50%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$120,000.00	\$35,955.75	30%
Advertising	\$800.00	\$407.50	51%
<b>Building maintenance</b>	<b>\$172,843.02</b>	<b>\$66,361.56</b>	38%
Maintenance salary	\$70,368.54	\$36,847.97	52%
OPERS	\$9,548.00	\$4,911.53	51%
Medicare	\$926.48	\$484.34	52%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,390.00	24%
Repairs and maintenance	\$39,000.00	\$12,678.98	33%
Operating supplies	\$3,000.00	\$1,098.85	37%
Other expenses	\$40,000.00	\$7,949.89	20%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$5,700.00</b>	<b>\$2,853.32</b>	50%
Salaries	\$700.00	\$439.90	63%
Expenses	\$5,000.00	\$2,413.42	48%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$2,431.60</b>	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b>\$1,773,637.27</b>	<b>\$848,014.92</b>	48%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE %</b>
<b>Salaries and wages</b>	<b>\$205,193.68</b>	<b>\$114,328.50</b>	56%
Compensation Board of Commission	\$4,500.00	\$262.55	6%
Zoning Office Salaries	\$200,693.68	\$114,065.95	57%
<b>Fringe benefits</b>	<b>\$73,852.18</b>	<b>\$39,802.99</b>	54%
Retirement (OPERS)	\$29,077.11	\$15,111.15	52%
Medicare	\$2,951.67	\$1,565.07	53%
Hospitalization	\$41,003.40	\$22,742.10	55%
Life insurance	\$820.00	\$384.67	47%
<b>Other Property Services</b>	<b>\$23,100.00</b>	<b>\$10,150.00</b>	44%
Property Services (Grass Cutting)	\$20,300.00	\$8,430.00	42%
Other Property Services	\$2,800.00	\$1,720.00	61%
<b>Utilites</b>	<b>\$2,200.00</b>	<b>\$1,153.17</b>	52%
Telephone	\$2,200.00	\$1,153.17	52%
<b>Other expenses</b>	<b>\$86,135.00</b>	<b>\$24,676.38</b>	29%
Accounting and Legal Fees	\$9,000.00	\$2,614.95	29%
Contracted Demos	\$10,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$8,001.67	64%
Operating Supplies(Fuel)	\$1,500.00	\$478.27	32%
Operating Supplies (Operating Cost)	\$34,285.00	\$2,917.35	9%
Other Expenses	\$12,250.00	\$8,414.14	69%
Postage	\$6,600.00	\$2,250.00	34%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,265.00</b>	<b>\$990.00</b>	16%
Land (Landbank)	\$6,265.00	\$990.00	16%
<b>CAPITAL</b>	<b>\$9,800.00</b>	<b>\$8,160.00</b>	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$85,000.00</b>	<b>\$29,528.10</b>	35%
Salaries	\$85,000.00	\$29,528.10	35%
<b>Fringe Benefits</b>	<b>\$19,889.00</b>	<b>\$3,869.12</b>	19%
Retirement (OPERS)	\$9,000.00	\$3,439.75	38%
Medicare	\$800.00	\$429.37	54%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$51,240.32</b>	<b>\$3,399.13</b>	7%
Accounting and Legal Fees	\$5,000.00	\$175.50	4%
Planning Consultants	\$15,190.32	\$0.00	0%
Telephone	\$600.00	\$241.91	40%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$387.77	3%
Other Expenses	\$3,900.00	\$442.00	11%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$562,675.18</b>	<b>\$236,057.39</b>	42%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,800.00	\$4,180.39	14%
Other Expenses	\$14,000.00	\$10,701.72	76%
<b>TOTAL</b>	<b>\$43,800.00</b>	<b>\$14,882.11</b>	<b>34%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$4,700.00	\$2,409.72	51%
Operating supplies	\$295,000.00	\$160,939.61	55%
Operating Supplies (Highways-Sign Material)	\$7,400.00	\$5,595.65	76%
Operating Supplies(Fuel)	\$58,500.00	\$14,743.03	25%
Other expenses	\$6,200.00	\$2,546.51	41%
<b>TOTAL</b>	<b>\$371,800.00</b>	<b>\$186,234.52</b>	<b>50%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,426,708.30</b>	<b>\$739,506.11</b>	<b>52%</b>
Other Salaries	\$271,563.09	\$142,479.17	52%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$597,026.94	52%
<b>Fringe benefits</b>	<b>\$689,245.48</b>	<b>\$338,618.51</b>	<b>49%</b>
Retirement (OPERS)	\$205,405.27	\$104,003.91	51%
Medicare	\$17,758.52	\$10,699.93	60%
Medical/Hospitalization	\$423,732.51	\$211,311.54	50%
Life Insurance	\$4,000.00	\$1,885.53	47%
Workers compensation	\$34,599.18	\$10,190.62	29%
Unemployment Compensation	\$3,750.00	\$526.98	14%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$23,579.71</b>	<b>\$14,758.58</b>	<b>63%</b>
Tax collection fees	\$23,509.67	\$14,730.95	63%
Dues fees Landbank	\$70.04	\$27.63	39%
<b>Utilities</b>	<b>\$36,339.45</b>	<b>\$17,282.23</b>	<b>48%</b>
Garbage and Trash Removal	\$3,540.00	\$1,416.25	40%
Telephone	\$2,138.52	\$1,340.01	63%
Electric	\$16,780.93	\$6,739.64	40%
Water and sewage	\$5,480.00	\$2,333.60	43%
Natural gas	\$8,400.00	\$5,452.73	65%
<b>Other expenses</b>	<b>\$77,872.11</b>	<b>\$53,718.50</b>	<b>69%</b>
Repairs and Maintenance	\$11,000.00	\$7,984.32	73%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$495.72	40%
Operating Supplies	\$8,800.00	\$8,197.62	93%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,386.41	76%
Other Expenses	\$2,495.00	\$626.00	25%
Other Expenses Maintenance	\$26,075.00	\$8,891.77	34%
Advertising	\$44.00	\$43.55	99%
<b>CAPITAL</b>	<b>\$83,982.73</b>	<b>\$103,810.68</b>	<b>124%</b>
Machinery (Road Vehicles)	\$32,782.72	\$15,915.86	49%
Machinery Other Equipment)	\$50,000.00	\$3,855.20	8%
Fiscal Charges (Vehicles)	\$1,200.01	\$84,039.62	7003%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,337,727.78</b>	<b>\$1,267,694.61</b>	<b>\$4.04</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$278,350.00	\$12,624.40	5%
Advertising	\$1,500.00	\$703.53	47%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$3,103,327.78</b>	<b>\$1,498,464.17</b>	<b>48%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,015,663.53</b>	<b>\$ 551,903.54</b>	<b>54%</b>
Other Salaries	\$ 788,120.20	\$ 466,878.41	59%
Other Salaries Police Clerical	\$ 122,229.12	\$ 41,446.54	34%
Salaries COG	\$ 105,314.21	\$ 43,578.59	41%
<b>Fringe benefits</b>	<b>\$ 579,000.49</b>	<b>\$ 260,142.78</b>	<b>45%</b>
Retirement (OPERS)	\$ 103,479.47	\$ 60,982.99	59%
Retirement COG	\$ 10,649.85	\$ 2,979.33	28%
Medicare	\$ 9,622.12	\$ 5,876.05	59%
Medicare Clerical	\$ 6,266.28	\$ 2,820.10	45%
Medicare Clerical COG	\$ 8,766.76	\$ 3,671.08	42%
Medical/Hospitalization	\$ 241,149.12	\$ 116,817.14	48%
Life insurance	\$ 800.00	\$ 363.08	45%
Workers compensation	\$ 118,266.89	\$ 31,930.63	27%
Uniform/equipment allowance	\$ 75,000.00	\$ 31,522.38	42%
Unemployment Compensation	\$ 5,000.00	\$ 3,360.00	68%
<b>Legal and Professional fees</b>	<b>\$ 165,066.88</b>	<b>\$ 47,163.21</b>	<b>29%</b>
Tax collection fees	\$ 25,000.00	\$ 15,201.59	61%
Training services	\$ 35,000.00	\$ 559.60	2%
Contracted services	\$ 104,970.88	\$ 31,361.74	30%
Landbank Dues & Fees	\$ 96.00	\$ 40.28	42%
<b>Utilities</b>	<b>\$ 107,800.00</b>	<b>\$ 50,924.48</b>	<b>47%</b>
Garbage and trash removal	\$ 800.00	\$ 296.14	37%
Telephone	\$ 55,300.00	\$ 29,952.76	54%
Electric	\$ 42,000.00	\$ 15,418.32	37%
Water and sewage	\$ 2,800.00	\$ 1,603.91	57%
Natural gas	\$ 6,900.00	\$ 3,653.35	53%
<b>Other expenses</b>	<b>\$ 438,626.08</b>	<b>\$ 189,879.90</b>	<b>43%</b>
Repairs and maintenance	\$ 2,000.00	\$ 1,130.52	57%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 58,816.69	53%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 4,291.37	39%
Operating supplies	\$ 40,000.00	\$ 5,351.21	13%
Operating supplies K-9	\$ 17,000.00	\$ 681.48	4%
Operating supplies (Computers)	\$ 25,000.00	\$ 13,440.22	54%
Operating supplies (Fuel)	\$ 118,000.00	\$ 36,463.13	31%
Small tools	\$ 17,500.00	\$ 10,956.19	63%
Other expenses	\$ 55,800.00	\$ 16,423.51	29%
Advertising	\$ 64.00	\$ 63.50	99%
		\$ -	
<b>CAPITAL</b>	<b>\$ 206,451.50</b>	<b>\$ 65,592.89</b>	<b>32%</b>
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 20,840.61	21%
Machinery Equipment (Other)	\$ 106,451.50	\$ 44,752.28	42%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,512,608.48</b>	<b>\$ 1,165,606.80</b>	<b>46%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 2,967,525.84</b>	<b>\$ 1,463,161.15</b>	<b>49%</b>
Other Salaries	\$ 2,967,525.84	\$ 1,463,161.15	49%
<b>Fringe benefits</b>	<b>\$ 1,319,578.29</b>	<b>\$ 644,825.42</b>	<b>49%</b>
Retirement (OPERS)	\$ 536,281.78	\$ 258,690.35	48%
Medicare	\$ 41,609.58	\$ 19,789.09	48%
Medical/Hospitalization	\$ 734,586.93	\$ 362,762.60	49%
Life insurance	\$ 7,100.00	\$ 3,583.38	50%
<b>Legal and Professional fees</b>	<b>\$ 51,780.63</b>	<b>\$ 32,501.92</b>	<b>63%</b>
Tax collection fees	\$ 51,580.63	\$ 32,359.20	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 2,140,488.49</b>	<b>49%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,496,150.57</b>	<b>\$ 718,061.51</b>	<b>48%</b>
Other Salaries	\$ 1,496,150.57	\$ 718,061.51	48%
<b>Fringe benefits</b>	<b>\$ 576,755.11</b>	<b>\$ 283,250.84</b>	<b>49%</b>
Retirement (OPERS)	\$ 255,689.99	\$ 128,100.02	50%
Medicare	\$ 19,585.42	\$ 10,026.25	51%
Medical/Hospitalization	\$ 299,179.70	\$ 143,990.96	48%
Life insurance	\$ 2,300.00	\$ 1,133.61	49%
<b>Legal and Professional fees</b>	<b>\$ 19,238.53</b>	<b>\$ 12,068.33</b>	<b>63%</b>
Tax Collection Fees	\$ 19,158.53	\$ 12,015.33	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,013,380.68</b>	<b>48%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Operating supplies state funds	\$ 445.50	\$ 378.75	85%
Other supplies & materials	\$ 1,690.01	\$ -	0%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,461.79</b>	<b>\$ 76,705.03</b>	<b>98%</b>
<b>TOTAL</b>	<b>\$ 9,022,099.24</b>	<b>\$ 4,396,181.00</b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,604,361.01</b>	<b>1,284,128.33</b>	49%
Salaries and wages	\$2,528,013.62	1,244,235.58	49%
Salaries and wages clerical	\$76,347.39	39,892.75	52%
<b>Fringe benefits</b>	<b>\$1,471,930.68</b>	<b>693,900.18</b>	47%
Retirement (OPERS)	\$10,626.39	5,346.75	50%
Medicare	\$36,088.97	17,028.61	47%
Retirement (OP&F)	\$586,392.16	293,771.87	50%
Hospitalization	\$715,548.48	344,918.51	48%
Hospitalization clerical	\$25,496.21	12,382.95	49%
Life insurance	\$2,000.00	1,025.42	51%
Life insurance clerical	\$200.44	100.82	50%
Workers compensation	\$59,902.03	16,305.00	27%
Unemployment Compensation	\$3,750.00	261.48	7%
Uniform/equipment allowance	\$8,100.00	358.00	4%
Reimbursements bunker gear	\$23,826.00	2,400.77	10%
<b>Legal and Professional fees</b>	<b>\$35,267.90</b>	<b>15,972.40</b>	45%
Tax Collection Fees	\$11,000.00	6,475.59	59%
Training	\$18,000.00	8,658.58	48%
Landbank Dues & Fees	\$40.00	11.07	28%
Dues and fees	\$6,227.90	827.16	13%
<b>Utilities</b>	<b>\$62,650.00</b>	<b>33,721.90</b>	54%
Telephone	\$16,900.00	10,942.47	65%
Electric	\$26,800.00	13,956.01	52%
Water and sewage	\$4,200.00	2,620.35	62%
Natural gas	\$14,750.00	6,203.07	42%
<b>Other expenses</b>	<b>\$283,969.58</b>	<b>131,474.81</b>	46%
Garbage and trash removal	\$2,800.00	1,179.18	42%
Repairs and maintenance	\$35,000.00	25,341.23	72%
Repairs and maint. Bld'g	\$25,000.00	10,416.10	42%
Repairs and maint. Equip	\$6,000.00	1,518.79	25%
Repairs and maint. Plans	\$30,633.86	10,628.20	35%
Property insurance	\$29,055.19	29,055.18	100%
Office supplies	\$4,500.00	801.37	18%
Operating supplies	\$5,609.48	2,350.49	42%
Operating supplies medical	\$10,000.00	5,764.22	58%
Operating supplies code bk's	\$600.00	-	0%
Operating supplies fuel	\$39,000.00	7,302.67	19%
Small tools	\$2,800.00	506.16	18%
Small tools fire/ ems equip	\$36,506.00	10,480.35	29%
Small tools office	\$11,000.00	6,400.51	58%
Small tools comm./computers	\$33,800.00	15,929.75	47%
Other expenses	\$11,647.05	3,783.14	32%
Advertising	\$18.00	17.47	97%
<b>CAPITAL</b>	<b>\$30,000.00</b>	<b>30,000.00</b>	100%
Motor Vehicles	\$30,000.00	30,000.00	100%
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
<b>TOTAL</b>	<b>\$4,488,179.17</b>	<b>\$2,189,197.62</b>	49%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$230.00	\$117.26	51%
Water & Sewage	\$150.00	\$110.68	74%
Operating Supplies	\$2,500.00	\$247.69	10%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
<b>TOTAL</b>	<b>\$3,880.00</b>	<b>\$975.63</b>	<b>25%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$936.10	48%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$143,187.27	59%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$249,761.70</b>	<b>\$148,645.50</b>	<b>60%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$126,268.12	\$19,731.36	16%
	\$126,268.12	\$19,731.36	16%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$56,638.64	\$56,638.64	100%
Fire Truck Interest	\$132.43	\$132.43	100%
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$119,638.52	\$59,819.26	50%
New Fire Station (Interest Payments)	\$73,073.86	\$36,536.93	50%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
<b>TOTAL</b>	<b>\$450,195.03</b>	<b>\$235,648.41</b>	<b>52%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$106,000.00	\$5,888.00	6%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$331,000.00</b>	<b>\$230,888.00</b>	<b>70%</b>
<b>Meredith Expendable Trust</b>	<b>\$54.43</b>	<b>\$50.34</b>	<b>92%</b>
<b>Total of Other Expenses</b>	<b>\$1,173,409.28</b>	<b>\$635,939.24</b>	<b>54%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2020  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$447,946.96	\$225,051.94	50%
Fringe benefits	\$209,111.52	94,025.10	45%
Legal and professional	\$639,797.14	352,020.38	55%
Utilities	\$34,920.00	14,951.01	43%
Other expenses	\$250,318.63	90,320.01	36%
Building maintenance	\$172,843.02	66,361.56	38%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,700.00	2,853.32	50%
Capital	\$3,000.00	2,431.60	81%
<b>TOTAL</b>	<b><u>\$1,773,637.27</u></b>	<b><u>848,014.92</u></b>	<b>48%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2020  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$205,193.68	114,328.50	56%
Fringe benefits	\$73,852.18	39,802.99	54%
Other Property Services	\$23,100.00	10,150.00	44%
Utilites	\$2,200.00	1,153.17	52%
Other Expenses	\$86,135.00	24,676.38	29%
Land (Landbank)	\$6,265.00	990.00	16%
Capital	\$9,800.00	8,160.00	83%
<b>Zoning 2181</b>			
Salary and wages	\$85,000.00	\$29,528.10	35%
Fringe Benefits	\$19,889.00	\$3,869.12	19%
Other Expenses	\$51,240.32	\$3,399.13	7%
<b>TOTAL</b>	<b><u>\$562,675.18</u></b>	<b><u>\$236,057.39</u></b>	42%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2020  
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 43,800.00	\$14,882.11	34%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 371,800.00	\$186,234.52	50%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,426,708.30	\$739,506.11	52%
Fringe benefits	\$ 689,245.48	\$338,618.51	49%
Legal and professional	\$ 23,579.71	\$14,758.58	63%
Utilities	\$ 36,339.45	\$17,282.23	48%
Other expenses	\$ 77,872.11	\$53,718.50	69%
Capital	\$ 83,982.73	\$103,810.68	124%
 <b>TOTAL</b>	 \$ 2,753,327.78	 \$1,468,811.24	 53%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 278,350.00	\$12,624.40	5%
Advertising	\$ 1,500.00	\$703.53	47%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,500.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$16,325.00	50%
 <b>TOTAL</b>	 \$ 3,103,327.78	 \$ 1,498,464.17	 48%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2020  
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,015,663.53	\$ 551,903.54	54%
Fringe benefits	\$ 579,000.49	\$ 260,142.78	45%
Professional services	\$ 165,066.88	\$ 47,163.21	29%
Utilities	\$ 107,800.00	\$ 50,924.48	47%
Other expenses	\$ 438,626.08	\$ 189,879.90	43%
Capital	\$ 206,451.50	\$ 65,592.89	32%
<b>TOTAL</b>	<b>\$ 2,512,608.48</b>	<b>\$ 1,165,606.80</b>	<b>46%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,967,525.84	\$ 1,463,161.15	49%
Fringe benefits	\$ 1,319,578.29	\$ 644,825.42	49%
Tax collection fees & Other	\$ 51,580.63	\$ 32,359.20	63%
Landbank Dues & Fees	\$ 112.00	\$ 55.39	49%
Advertising	\$ 88.00	\$ 87.33	99%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 2,140,488.49</b>	<b>49%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,496,150.57	\$ 718,061.51	48%
Fringe benefits	\$ 576,755.11	\$ 283,250.84	49%
Tax collection fees	\$ 19,158.53	\$ 12,015.33	63%
Landbank Dues & Fees	\$ 46.00	\$ 20.57	45%
Advertising	\$ 34.00	\$ 32.43	95%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 1,013,380.68</b>	<b>48%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,000.00	\$ 2,000.00	100%
Other Supplies and Materials	\$ 1,690.01		
Operating supplies state funds	\$ 445.50	\$ 378.75	85%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ 32,330.77	100%
Interest Payments	\$ 1,745.51	\$ 1,745.51	100%
<b>TOTAL</b>	<b>\$ 78,461.79</b>	<b>\$ 76,705.03</b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,022,099.24</b>	<b>\$ 4,396,181.00</b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2020  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE %</b>
Salaries and wages	\$2,604,361.01	\$ 1,284,128.33	49%
Fringe benefits	\$1,471,930.68	\$ 693,900.18	47%
Legal and professional	\$35,267.90	\$ 15,972.40	45%
Utilities	\$62,650.00	\$ 33,721.90	54%
Other expenses	\$283,969.58	\$ 131,474.81	46%
Capital	\$30,000.00	\$ 30,000.00	100%
<b>TOTAL</b>	<b><u>\$4,488,179.17</u></b>	<b><u>\$2,189,197.62</u></b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2020  
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,880.00	\$975.63	25%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$148,645.50	60%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,195.03	\$235,648.41	52%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$331,000.00	\$230,888.00	70%
Meredith Expendable Trust	\$54.43	\$50.34	92%
<b>Total</b>	<b><u>\$1,173,409.28</u></b>	<b><u>\$635,939.24</u></b>	<b>54%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF JUNE 30, 2020**  
**TOTAL RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>GENERAL</b>	\$1,773,637.27	\$848,014.92	48%
<b>ZONING</b>	\$562,675.18	\$236,057.39	42%
<b>ROAD</b>	\$3,103,327.78	\$1,498,464.17	48%
<b>POLICE</b>	\$9,022,099.24	\$4,396,181.00	49%
<b>FIRE</b>	\$4,488,179.17	\$2,189,197.62	49%
<b>OTHER</b>	\$1,173,409.28	\$635,939.24	54%
<b>Total</b>	<u><u>\$20,123,327.92</u></u>	<u><u>\$9,803,854.34</u></u>	49%