

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
ADMINISTRATION			
Salaries and wages	\$447,946.96	\$151,841.10	34%
Trustees	\$68,028.03	\$22,544.71	33%
Fiscal Officer	\$31,064.01	\$10,354.67	33%
Fiscal office staff	\$163,191.06	\$58,972.28	36%
Administrator Office	\$185,663.86	\$59,969.44	32%
Fringe benefits	\$209,111.52	\$56,265.09	27%
Retirement (OPERS)	\$58,734.12	\$19,799.47	34%
Medicare	\$5,376.05	\$1,871.69	35%
Hospitalization	\$114,024.55	\$27,288.04	24%
Life insurance	\$826.42	\$257.99	31%
Workers compensation	\$30,150.38	\$7,047.90	23%
Legal and Professional fees	\$639,797.14	\$83,915.00	13%
Accounting and legal fees	\$150,000.00	\$23,588.15	16%
Auditing services	\$13,099.50	\$0.00	0%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$102,267.73	\$42.01	0%
Election expenses	\$14,000.00	\$0.04	0%
Other professional/ technical	\$40,000.00	\$5,682.96	14%
Contracted services	\$53,971.67	\$53,277.84	99%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$250.00	18%
Pm't another political sub.	\$260,500.00	\$0.00	0%
Utilities	\$34,920.00	\$10,085.78	29%
Garbage and trash removal	\$720.00	\$235.75	33%
Telephone	\$8,000.00	\$1,539.03	19%
Electric	\$19,000.00	\$5,301.66	28%
Water and sewage	\$2,100.00	\$463.63	22%
Natural gas	\$600.00	\$276.77	46%
Utilities {Cold Storage}	\$4,500.00	\$2,268.94	50%
Other expenses	\$250,318.63	\$78,821.24	31%
Travel and meetings	\$6,000.00	\$558.48	9%
Postage	\$4,000.00	\$365.00	9%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$2,042.95	36%
Operating supplies(Fuel)	\$1,000.00	\$386.69	39%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$120,000.00	\$25,966.21	22%
Advertising	\$800.00	\$180.00	23%
Building maintenance	\$172,843.02	\$42,668.03	25%
Maintenance salary	\$70,368.54	\$25,796.77	37%
OPERS	\$9,548.00	\$3,385.37	35%
Medicare	\$926.48	\$339.53	37%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,342.00	23%
Repairs and maintenance	\$39,000.00	\$3,542.77	9%
Operating supplies	\$3,000.00	\$256.91	9%
Other expenses	\$40,000.00	\$7,004.68	18%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$5,700.00	\$1,370.19	24%
Salaries	\$700.00	\$227.33	32%
Expenses	\$5,000.00	\$1,142.86	23%
CAPITAL	\$3,000.00	\$2,431.60	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
TOTAL	\$1,773,637.27	\$427,398.03	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$205,193.68	\$80,444.34	39%
Compensation Board of Commission	\$4,500.00	\$110.08	2%
Zoning Office	\$200,693.68	\$80,334.26	40%
Fringe benefits	\$73,852.18	\$22,241.85	30%
Retirement (OPERS)	\$29,077.11	\$10,431.79	36%
Medicare	\$2,951.67	\$1,103.44	37%
Hospitalization	\$41,003.40	\$10,452.50	25%
Life insurance	\$820.00	\$254.12	31%
Other Property Services	\$23,100.00	\$2,100.00	9%
Property Services (Grass Cutting)	\$20,300.00	\$1,725.00	8%
Other Property Services	\$2,800.00	\$375.00	13%
Utilites	\$2,200.00	\$720.72	33%
Telephone	\$2,200.00	\$720.72	33%
Other expenses	\$86,135.00	\$16,569.25	19%
Accounting and Legal Fees	\$9,000.00	\$2,358.95	26%
Contracted Demos	\$10,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$4,245.82	34%
Operating Supplies(Fuel)	\$1,500.00	\$368.69	25%
Operating Supplies (Operating Cost)	\$34,285.00	\$336.00	1%
Other Expenses	\$12,250.00	\$9,259.79	76%
Postage	\$6,600.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$6,265.00	\$330.00	
Land (Landbank)	\$6,265.00	\$330.00	
CAPITAL	\$9,800.00	\$8,160.00	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
ZONING 2181			
Salaries and Wages	\$85,000.00	\$18,040.26	21%
Salaries	\$85,000.00	\$18,040.26	21%
Fringe Benefits	\$19,889.00	\$2,522.85	13%
Retirement (OPERS)	\$9,000.00	\$2,259.95	25%
Medicare	\$800.00	\$262.90	33%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
Other Expenses	\$51,240.32	\$3,250.89	6%
Accounting and Legal Fees	\$5,000.00	\$108.00	2%
Planning Consultants	\$15,190.32	\$0.00	0%
Telephone	\$600.00	\$161.17	27%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$387.77	3%
Other Expenses	\$3,900.00	\$442.00	11%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
TOTAL	\$562,675.18	\$154,380.16	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
ROAD APPROPRIATIONS**

	Appropriations t	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,800.00	\$2,623.87	9%
Other Expenses	\$14,000.00	\$10,701.72	76%
TOTAL	\$43,800.00	\$13,325.59	30%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$4,700.00	\$1,567.74	33%
Operating supplies	\$295,000.00	\$157,092.41	53%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$469.44	6%
Operating Supplies(Fuel)	\$58,500.00	\$6,637.79	11%
Other expenses	\$6,200.00	\$2,235.09	36%
TOTAL	\$371,800.00	\$168,002.47	45%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,426,708.30	\$516,317.74	36%
Other Salaries	\$271,563.09	\$103,420.80	38%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,155,145.21	\$412,896.94	36%
Fringe benefits	\$689,245.48	\$194,463.72	28%
Retirement (OPERS)	\$205,405.27	\$72,782.50	35%
Medicare	\$17,758.52	\$7,870.04	44%
Medical/Hospitalization	\$423,732.51	\$105,023.95	25%
Life Insurance	\$4,000.00	\$1,235.90	31%
Workers compensation	\$34,599.18	\$7,551.33	22%
Unemployment Compensation	\$3,750.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$23,603.71	\$9.68	0%
Tax collection fees	\$23,509.67	\$9.68	0%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$36,339.45	\$13,342.73	37%
Garbage and Trash Removal	\$3,540.00	\$1,127.50	32%
Telephone	\$2,138.52	\$987.20	46%
Electric	\$16,780.93	\$4,578.56	27%
Water and sewage	\$5,480.00	\$1,747.04	32%
Natural gas	\$8,400.00	\$4,902.43	58%
Other expenses	\$77,848.11	\$45,678.98	59%
Repairs and Maintenance	\$11,000.00	\$7,984.32	73%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$412.04	33%
Operating Supplies	\$8,800.00	\$4,290.70	49%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$955.99	31%
Other Expenses	\$2,495.00	\$333.05	13%
Other Expenses Maintenance	\$26,075.00	\$6,609.77	25%
Advertising	\$20.00	\$0.00	0%
CAPITAL	\$83,982.73	\$98,161.45	117%
Machinery (Road Vehicles)	\$32,782.72	\$10,401.13	32%
Machinery Other Equipment)	\$50,000.00	\$3,720.70	7%
Fiscal Charges (Vehicles)	\$1,200.01	\$84,039.62	7003%
Other	\$0.00	\$0.00	
TOTAL	\$2,337,727.78	\$867,974.30	\$2.77
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$278,350.00	\$10,850.00	4%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
TOTAL	\$3,103,327.78	\$1,076,477.36	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,015,663.53	\$ 368,101.14	36%
Other Salaries	\$ 788,120.20	\$ 307,974.56	39%
Other Salaries Police Clerical	\$ 122,229.12	\$ 29,148.94	24%
Salaries COG	\$ 105,314.21	\$ 30,977.64	29%
Fringe benefits	\$ 579,000.49	\$ 158,598.27	27%
Retirement (OPERS)	\$ 103,479.47	\$ 43,134.86	42%
Retirement COG	\$ 10,649.85	\$ 2,147.78	20%
Medicare	\$ 9,622.12	\$ 3,772.99	39%
Medicare Clerical	\$ 6,266.28	\$ 1,952.70	31%
Medicare Clerical COG	\$ 8,766.76	\$ 2,633.92	30%
Medical/Hospitalization	\$ 241,149.12	\$ 57,493.46	24%
Life insurance	\$ 800.00	\$ 254.95	32%
Workers compensation	\$ 118,266.89	\$ 23,660.84	20%
Uniform/equipment allowance	\$ 75,000.00	\$ 20,166.77	27%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
Legal and Professional fees	\$ 165,090.88	\$ 23,672.80	14%
Tax collection fees	\$ 25,000.00	\$ 9.77	0%
Training services	\$ 35,000.00	\$ 559.60	2%
Contracted services	\$ 104,970.88	\$ 23,103.43	22%
Landbank Dues & Fees	\$ 120.00	\$ -	0%
Utilities	\$ 107,800.00	\$ 34,792.46	32%
Garbage and trash removal	\$ 800.00	\$ 235.76	29%
Telephone	\$ 55,300.00	\$ 19,755.83	36%
Electric	\$ 42,000.00	\$ 10,239.23	24%
Water and sewage	\$ 2,800.00	\$ 1,035.90	37%
Natural gas	\$ 6,900.00	\$ 3,525.74	51%
Other expenses	\$ 438,602.08	\$ 140,467.84	32%
Repairs and maintenance	\$ 2,000.00	\$ 1,130.52	57%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 39,578.20	36%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 2,556.36	23%
Operating supplies	\$ 40,000.00	\$ 4,691.24	12%
Operating supplies K-9	\$ 17,000.00	\$ 576.28	3%
Operating supplies (Computers)	\$ 25,000.00	\$ 2,624.93	10%
Operating supplies (Fuel)	\$ 118,000.00	\$ 28,022.03	24%
Small tools	\$ 17,500.00	\$ 6,152.30	35%
Other expenses	\$ 55,800.00	\$ 12,873.90	23%
Advertising	\$ 40.00	\$ -	0%
		\$ -	
CAPITAL	\$ 206,451.50	\$ 34,380.35	17%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 14,414.61	14%
Machinery Equipment (Other)	\$ 106,451.50	\$ 19,965.74	19%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,512,608.48	\$ 760,012.86	30%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 1,014,932.14	34%
Other Salaries	\$ 2,967,525.84	\$ 1,014,932.14	34%
Fringe benefits	\$ 1,319,578.29	\$ 381,068.79	29%
Retirement (OPERS)	\$ 536,281.78	\$ 184,981.68	34%
Medicare	\$ 41,609.58	\$ 13,728.38	33%
Medical/Hospitalization	\$ 734,586.93	\$ 179,995.72	25%
Life insurance	\$ 7,100.00	\$ 2,363.01	33%
Legal and Professional fees	\$ 51,780.63	\$ 21.20	0%
Tax collection fees	\$ 51,580.63	\$ 21.20	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 40.00	\$ -	0%
TOTAL	\$ 4,338,884.76	\$ 1,396,022.13	32%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$ 520,508.04	35%
Other Salaries	\$ 1,496,150.57	\$ 520,508.04	35%
Fringe benefits	\$ 576,755.11	\$ 171,949.85	30%
Retirement (OPERS)	\$ 255,689.99	\$ 92,794.48	36%
Medicare	\$ 19,585.42	\$ 7,325.87	37%
Medical/Hospitalization	\$ 299,179.70	\$ 71,082.37	24%
Life insurance	\$ 2,300.00	\$ 747.13	32%
Legal and Professional fees	\$ 19,238.53	\$ 4.25	0%
Tax Collection Fees	\$ 19,158.53	\$ 4.25	0%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 20.00	\$ -	0%
TOTAL	\$ 2,092,144.21	\$ 692,462.14	33%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	
Operating supplies state funds	\$ 445.50	\$ 378.75	85%
Other supplies & materials	\$ 1,590.01	\$ -	0%
Other expenses	\$ 32,330.77	\$ 250.00	1%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ -	\$ -	
Interest Payments	\$ -	\$ -	
TOTAL	\$ 74,466.28	\$ 40,628.75	55%
TOTAL	\$ 9,018,103.73	\$ 2,889,125.88	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$2,604,361.01	\$900,977.31	35%
Salaries and wages	\$2,528,013.62	\$872,751.77	35%
Salaries and wages clerical	\$76,347.39	\$28,225.54	37%
Fringe benefits	\$1,471,930.68	\$417,352.01	28%
Retirement (OPERS)	\$10,626.39	\$3,669.10	35%
Medicare	\$36,088.97	\$11,942.99	33%
Retirement (OP&F)	\$586,392.16	\$208,596.94	36%
Hospitalization	\$715,548.48	\$172,561.45	24%
Hospitalization clerical	\$25,496.21	\$5,371.33	21%
Life insurance	\$2,000.00	\$677.42	34%
Life insurance clerical	\$200.44	\$66.60	33%
Workers compensation	\$59,902.03	\$12,082.13	20%
Unemployment Compensation	\$3,750.00	\$0.00	0%
Uniform/equipment allowance	\$8,100.00	\$358.00	4%
Reimbursements bunker gear	\$23,826.00	\$2,026.05	9%
Legal and Professional fees	\$35,270.90	\$9,311.62	26%
Tax Collection Fees	\$11,000.00	\$7.88	0%
Training	\$18,000.00	\$8,623.74	48%
Landbank Dues & Fees	\$40.00	\$0.00	0%
Dues and fees	\$6,230.90	\$680.00	11%
Utilities	\$57,450.00	\$21,824.74	38%
Telephone	\$11,700.00	\$4,400.67	38%
Electric	\$26,800.00	\$10,283.91	38%
Water and sewage	\$4,200.00	\$1,485.65	35%
Natural gas	\$14,750.00	\$5,654.51	38%
Other expenses	\$289,166.58	\$92,874.07	32%
Garbage and trash removal	\$2,800.00	\$821.79	29%
Repairs and maintenance	\$35,000.00	\$18,636.03	53%
Repairs and maint. Bld'g	\$25,000.00	\$4,311.12	17%
Repairs and maint. Equip	\$6,000.00	\$1,304.64	22%
Repairs and maint. Plans	\$30,633.86	\$8,932.36	29%
Property insurance	\$29,055.19	\$29,055.18	100%
Office supplies	\$4,500.00	\$610.78	14%
Operating supplies	\$5,609.48	\$2,199.34	39%
Operating supplies medical	\$10,000.00	\$4,300.19	43%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$1,663.02	4%
Small tools	\$2,800.00	\$17.70	1%
Small tools fire/ ems equip	\$36,506.00	\$2,575.00	7%
Small tools office	\$11,000.00	\$3,803.30	35%
Small tools comm./computers	\$39,000.00	\$11,053.14	28%
Other expenses	\$11,647.05	\$3,590.48	31%
Advertising	\$15.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,458,179.17	\$1,442,339.75	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$12,250.00	\$0.00	0%
CEMETERY			
Electricity	\$230.00	\$97.14	42%
Water & Sewage	\$100.00	\$0.00	0%
Operating Supplies	\$2,500.00	\$0.00	0%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
TOTAL	\$3,830.00	\$597.14	16%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$101,590.48	42%
Other expenses	\$0.00	\$0.00	
TOTAL	\$249,761.70	\$106,112.61	42%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$19,731.36	16%
TOTAL	\$126,268.12	\$19,731.36	16%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,638.64	\$0.00	0%
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$119,638.52	\$59,819.26	50%
New Fire Station (Interest Payments)	\$73,073.86	\$36,536.93	50%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
TOTAL	\$450,062.60	\$178,877.34	40%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$136,000.00	\$5,888.00	4%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$0.00	0%
Total of Other Expenses	\$1,203,226.85	\$536,206.45	45%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2020
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$447,946.96	\$151,841.10	34%
Fringe benefits	\$209,111.52	56,265.09	27%
Legal and professional	\$639,797.14	83,915.00	13%
Utilities	\$34,920.00	10,085.78	29%
Other expenses	\$250,318.63	78,821.24	31%
Building maintenance	\$172,843.02	42,668.03	25%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,700.00	1,370.19	24%
Capital	\$3,000.00	2,431.60	81%
TOTAL	<u>\$1,773,637.27</u>	<u>\$427,398.03</u>	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2020
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$205,193.68	80,444.34	39%
Fringe benefits	\$73,852.18	22,241.85	30%
Other Property Services	\$23,100.00	2,100.00	9%
Utilites	\$2,200.00	720.72	33%
Other Expenses	\$86,135.00	16,569.25	19%
Land (Landbank)	\$6,265.00	330.00	5%
Capital	\$9,800.00	8,160.00	83%
Zoning 2181			
Salary and wages	\$85,000.00	\$18,040.26	21%
Fringe Benefits	\$19,889.00	\$2,522.85	13%
Other Expenses	\$51,240.32	\$3,250.89	6%
TOTAL	<u>\$562,675.18</u>	<u>\$154,380.16</u>	27%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2020
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,800.00	13,325.59	30%
<u>GASOLINE TAX</u>			
TOTAL	\$ 371,800.00	168,002.47	45%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,426,708.30	516,317.74	36%
Fringe benefits	\$ 689,245.48	194,463.72	28%
Legal and professional	\$ 23,603.71	9.68	0%
Utilities	\$ 36,339.45	13,342.73	37%
Other expenses	\$ 77,848.11	45,678.98	59%
Capital	\$ 83,982.73	98,161.45	117%
TOTAL	\$ 2,753,327.78	867,974.30	32%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 278,350.00	10,850.00	4%
Advertising	\$ 1,500.00	-	
Other-Other Expenses	\$ -	-	
Machinery Equipment & Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ 37,500.00	-	0%
Principal Payment Notes	\$ 32,650.00	16,325.00	50%
TOTAL	\$ 3,103,327.78	\$ 1,076,477.36	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,015,663.53	\$ 368,101.14	36%
Fringe benefits	\$ 579,000.49	\$ 158,598.27	27%
Professional services	\$ 165,090.88	\$ 23,672.80	14%
Utilities	\$ 107,800.00	\$ 34,792.46	32%
Other expenses	\$ 438,602.08	\$ 140,467.84	32%
Capital	\$ 206,451.50	\$ 34,380.35	17%
TOTAL	\$ 2,512,608.48	\$ 760,012.86	30%
2011 POLICE LEVY			
Salaries and wages	\$ 2,967,525.84	\$ 1,014,932.14	34%
Fringe benefits	\$ 1,319,578.29	\$ 381,068.79	29%
Tax collection fees & Other	\$ 51,580.63	\$ 21.20	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 40.00	\$ -	0%
TOTAL	\$ 4,338,884.76	\$ 1,396,022.13	32%
2008 POLICE LEVY			
Salaries and wages	\$ 1,496,150.57	\$ 520,508.04	35%
Fringe benefits	\$ 576,755.11	\$ 171,949.85	30%
Tax collection fees	\$ 19,158.53	\$ 4.25	0%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 20.00	\$ -	0%
TOTAL	\$ 2,092,144.21	\$ 692,462.14	33%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	
Other Supplies and Materials	\$ 1,690.01	\$ 378.75	22%
Operating supplies state funds	\$ 445.50	\$ -	0%
Other expenses	\$ 32,330.77	\$ 250.00	1%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ -	\$ -	
Interest Payments	\$ -	\$ -	
TOTAL	\$ 74,466.28	\$ 40,628.75	55%
GRAND TOTAL	\$ 9,018,103.73	\$ 2,889,125.88	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2020
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$2,604,361.01	\$900,977.31	35%
Fringe benefits	\$1,471,930.68	\$417,352.01	28%
Legal and professional	\$35,270.90	\$9,311.62	26%
Utilities	\$57,450.00	\$21,824.74	38%
Other expenses	\$289,166.58	\$92,874.07	32%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,458,179.17</u>	<u>\$1,442,339.75</u>	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2020
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,830.00	\$597.14	16%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$106,112.61	42%
Employee Severance	\$126,268.12	\$19,731.36	16%
Other Debt Service	\$450,062.60	\$178,877.34	40%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$0.00	0%
Total	<u>\$1,203,226.85</u>	<u>\$536,206.45</u>	45%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2020
TOTAL RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$1,773,637.27	\$427,398.03	24%
ZONING	\$562,675.18	\$154,380.16	27%
ROAD	\$3,103,327.78	\$1,076,477.36	35%
POLICE	\$9,018,103.73	\$2,889,125.88	32%
FIRE	\$4,458,179.17	\$1,442,339.75	32%
OTHER	\$1,203,226.85	\$536,206.45	45%
Total	<u><u>\$20,119,149.98</u></u>	<u><u>\$6,525,927.63</u></u>	32%