

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
ADMINISTRATION APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT MARCH	YTD MARCH %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,946.96</b>	<b>\$119,616.70</b>	27%
Trustees	\$68,028.03	\$16,842.70	25%
Fiscal Officer	\$31,064.01	\$7,766.00	25%
Fiscal office staff	\$163,191.06	\$47,760.56	29%
Administrator Office	\$185,663.86	\$47,247.44	25%
<b>Fringe benefits</b>	<b>\$209,111.52</b>	<b>\$41,671.69</b>	20%
Retirement (OPERS)	\$58,734.12	\$15,288.98	26%
Medicare	\$5,376.05	\$1,487.12	28%
Hospitalization	\$114,024.55	\$20,119.11	18%
Life insurance	\$826.42	\$191.92	23%
Workers compensation	\$30,150.38	\$4,584.56	15%
<b>Legal and Professional fees</b>	<b>\$639,797.14</b>	<b>\$44,479.88</b>	7%
Accounting and legal fees	\$150,000.00	\$16,332.45	11%
Auditing services	\$13,099.50	\$0.00	0%
Uniform accounting network	\$4,146.00	\$0.00	0%
Tax collection fees	\$102,267.73	\$0.00	0%
Election expenses	\$14,000.00	\$0.00	0%
Other professional/ technical	\$40,000.00	\$1,633.75	4%
Contracted services	\$53,971.67	\$26,263.68	49%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$250.00	18%
Pm't another political sub.	\$260,500.00	\$0.00	0%
<b>Utilities</b>	<b>\$34,920.00</b>	<b>\$7,557.03</b>	22%
Garbage and trash removal	\$720.00	\$175.37	24%
Telephone	\$8,000.00	\$1,153.27	14%
Electric	\$19,000.00	\$3,981.81	21%
Water and sewage	\$2,100.00	\$321.30	15%
Natural gas	\$600.00	\$202.37	34%
Utilities {Cold Storage}	\$4,500.00	\$1,722.91	38%
<b>Other expenses</b>	<b>\$250,318.63</b>	<b>\$72,934.89</b>	29%
Travel and meetings	\$6,000.00	\$558.48	9%
Postage	\$4,000.00	\$365.00	9%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$1,752.03	31%
Operating supplies(Fuel)	\$1,000.00	\$368.69	37%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$120,000.00	\$20,388.78	17%
Advertising	\$800.00	\$180.00	23%
<b>Building maintenance</b>	<b>\$172,843.02</b>	<b>\$33,832.06</b>	20%
Maintenance salary	\$70,368.54	\$20,346.17	29%
OPERS	\$9,548.00	\$2,622.29	27%
Medicare	\$926.48	\$268.21	29%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,294.00	23%
Repairs and maintenance	\$39,000.00	\$2,121.26	5%
Operating supplies	\$3,000.00	\$256.91	9%
Other expenses	\$40,000.00	\$5,923.22	15%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$5,700.00</b>	<b>\$1,209.33</b>	21%
Salaries	\$700.00	\$66.47	9%
Expenses	\$5,000.00	\$1,142.86	23%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$2,431.60</b>	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
<b>TOTAL</b>	<b><u>\$1,773,637.27</u></b>	<b><u>\$323,733.18</u></b>	18%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
ZONING APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$205,193.68</b>	<b>\$63,282.33</b>	31%
Compensation Board of Commission	\$4,500.00	\$110.08	2%
Zoning Office	\$200,693.68	\$63,172.25	31%
<b>Fringe benefits</b>	<b>\$73,852.18</b>	<b>\$16,889.05</b>	23%
Retirement (OPERS)	\$29,077.11	\$8,092.11	28%
Medicare	\$2,951.67	\$868.31	29%
Hospitalization	\$41,003.40	\$7,739.59	19%
Life insurance	\$820.00	\$189.04	23%
<b>Other Property Services</b>	<b>\$23,100.00</b>	<b>\$275.00</b>	1%
Property Services (Grass Cutting)	\$20,300.00	\$0.00	0%
Other Property Services	\$2,800.00	\$275.00	10%
<b>Utilites</b>	<b>\$2,200.00</b>	<b>\$553.26</b>	25%
Telephone	\$2,200.00	\$553.26	25%
<b>Other expenses</b>	<b>\$86,135.00</b>	<b>\$11,649.54</b>	14%
Accounting and Legal Fees	\$9,000.00	\$1,722.70	19%
Contracted Demos	\$10,000.00	\$0.00	0%
Operating Supplies	\$12,500.00	\$1,223.99	10%
Operating Supplies(Fuel)	\$1,500.00	\$368.69	25%
Operating Supplies (Operating Cost)	\$34,285.00	\$0.00	0%
Other Expenses	\$12,250.00	\$8,334.16	68%
Postage	\$6,600.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$6,265.00</b>	<b>\$0.00</b>	0%
Land (Landbank)	\$6,265.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$9,800.00</b>	<b>\$8,160.00</b>	83%
Machinery Equipment Zoning	\$9,800.00	\$8,160.00	83%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$85,000.00</b>	<b>\$13,709.00</b>	16%
Salaries	\$85,000.00	\$13,709.00	16%
<b>Fringe Benefits</b>	<b>\$19,889.00</b>	<b>\$1,895.81</b>	10%
Retirement (OPERS)	\$9,000.00	\$1,695.89	19%
Medicare	\$800.00	\$199.92	25%
Hospitalization	\$10,000.00	\$0.00	0%
Life Insurance	\$89.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$51,240.32</b>	<b>\$2,702.38</b>	5%
Accounting and Legal Fees	\$5,000.00	\$67.50	1%
Planning Consultants	\$15,190.32	\$0.00	0%
Telephone	\$600.00	\$120.93	20%
Postage	\$3,000.00	\$1,185.00	40%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$966.95	32%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$1,000.00	\$0.00	0%
Other	\$13,550.00	\$0.00	0%
Other Expenses	\$3,900.00	\$362.00	9%
Machinery, Equipment and Furniture	\$3,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$562,675.18</b>	<b>\$119,116.37</b>	21%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
ROAD APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,800.00	\$599.49	2%
Other Expenses	\$14,000.00	\$10,674.22	76%
<b>TOTAL</b>	<b>\$43,800.00</b>	<b>\$11,273.71</b>	<b>26%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$4,700.00	\$1,198.86	26%
Operating supplies	\$295,000.00	\$98,446.51	33%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$325.44	4%
Operating Supplies(Fuel)	\$58,500.00	\$6,637.79	11%
Other expenses	\$6,200.00	\$1,334.85	22%
<b>TOTAL</b>	<b>\$371,800.00</b>	<b>\$107,943.45</b>	<b>29%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,430,458.30</b>	<b>\$407,018.25</b>	<b>28%</b>
Other Salaries	\$271,563.09	\$83,438.19	31%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,158,895.21	\$323,580.06	28%
<b>Fringe benefits</b>	<b>\$685,495.48</b>	<b>\$145,965.68</b>	<b>21%</b>
Retirement (OPERS)	\$205,405.27	\$57,040.63	28%
Medicare	\$17,758.52	\$4,933.15	28%
Medical/Hospitalization	\$423,732.51	\$78,160.46	18%
Life Insurance	\$4,000.00	\$919.40	23%
Workers compensation	\$34,599.18	\$4,912.04	14%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$23,603.71</b>	<b>\$0.00</b>	<b>0%</b>
Tax collection fees	\$23,509.67	\$0.00	0%
Dues fees Landbank	\$94.04	\$0.00	0%
<b>Utilities</b>	<b>\$36,339.45</b>	<b>\$10,664.82</b>	<b>29%</b>
Garbage and Trash Removal	\$3,540.00	\$838.75	24%
Telephone	\$2,138.52	\$848.70	40%
Electric	\$16,780.93	\$3,464.87	21%
Water and sewage	\$5,480.00	\$1,315.52	24%
Natural gas	\$8,400.00	\$4,196.98	50%
<b>Other expenses</b>	<b>\$77,848.11</b>	<b>\$41,988.04</b>	<b>54%</b>
Repairs and Maintenance	\$11,000.00	\$7,882.16	72%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$412.04	33%
Operating Supplies	\$8,800.00	\$2,728.88	31%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$659.48	21%
Other Expenses	\$2,495.00	\$333.05	13%
Other Expenses Maintenance	\$26,075.00	\$4,879.32	19%
Advertising	\$20.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$83,982.73</b>	<b>\$96,711.52</b>	<b>115%</b>
Machinery (Road Vehicles)	\$32,782.72	\$9,285.69	28%
Machinery Other Equipment)	\$50,000.00	\$3,386.21	7%
Fiscal Charges (Vehicles)	\$1,200.01	\$84,039.62	7003%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,337,727.78</b>	<b>\$702,348.31</b>	<b>\$2.48</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$350,000.00	\$10,850.00	3%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
<b>TOTAL</b>	<b>\$3,174,977.78</b>	<b>\$848,740.47</b>	<b>27%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
POLICE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,015,663.53</b>	<b>\$ 291,951.08</b>	29%
Other Salaries	\$ 788,120.20	\$ 244,711.06	31%
Other Salaries Police Clerical	\$ 122,229.12	\$ 23,000.13	19%
Salaries COG	\$ 105,314.21	\$ 24,239.89	23%
<b>Fringe benefits</b>	<b>\$ 579,000.49</b>	<b>\$ 115,812.64</b>	20%
Retirement (OPERS)	\$ 103,479.47	\$ 34,369.79	33%
Retirement COG	\$ 10,649.85	\$ 1,693.74	16%
Medicare	\$ 9,622.12	\$ 3,005.14	31%
Medicare Clerical	\$ 6,266.28	\$ 1,519.00	24%
Medicare Clerical COG	\$ 8,766.76	\$ 2,063.87	24%
Medical/Hospitalization	\$ 241,149.12	\$ 38,762.98	16%
Life insurance	\$ 800.00	\$ 201.04	25%
Workers compensation	\$ 118,266.89	\$ 15,391.05	13%
Uniform/equipment allowance	\$ 75,000.00	\$ 15,426.03	21%
Unemployment Compensation	\$ 5,000.00	\$ 3,380.00	68%
<b>Legal and Professional fees</b>	<b>\$ 165,090.88</b>	<b>\$ 19,946.67</b>	12%
Tax collection fees	\$ 25,000.00	\$ -	0%
Training services	\$ 35,000.00	\$ 559.60	2%
Contracted services	\$ 104,970.88	\$ 19,387.07	18%
Landbank Dues & Fees	\$ 120.00	\$ -	0%
<b>Utilities</b>	<b>\$ 107,800.00</b>	<b>\$ 30,314.01</b>	28%
Garbage and trash removal	\$ 800.00	\$ 175.38	
Telephone	\$ 55,300.00	\$ 17,993.16	33%
Electric	\$ 42,000.00	\$ 7,876.10	
Water and sewage	\$ 2,800.00	\$ 743.63	27%
Natural gas	\$ 6,900.00	\$ 3,525.74	
<b>Other expenses</b>	<b>\$ 438,602.08</b>	<b>\$ 119,496.19</b>	27%
Repairs and maintenance	\$ 2,000.00	\$ 913.76	46%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 29,173.80	27%
Property insurance premiums	\$ 42,262.08	\$ 42,262.08	100%
Office supplies	\$ 11,000.00	\$ 2,067.36	19%
Operating supplies	\$ 40,000.00	\$ 1,379.81	3%
Operating supplies K-9	\$ 17,000.00	\$ 576.28	3%
Operating supplies (Computers)	\$ 25,000.00	\$ 2,624.93	10%
Operating supplies (Fuel)	\$ 118,000.00	\$ 28,022.03	24%
Small tools	\$ 17,500.00	\$ 3,013.91	17%
Other expenses	\$ 55,800.00	\$ 9,462.23	17%
Advertising	\$ 40.00	\$ -	0%
		\$ -	
<b>CAPITAL</b>	<b>\$ 200,000.00</b>	<b>\$ 26,117.60</b>	13%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 11,714.61	12%
Machinery Equipment (Other)	\$ 100,000.00	\$ 14,402.99	14%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,506,156.98</b>	<b>\$ 603,638.19</b>	24%
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 2,967,525.84</b>	<b>\$ 810,414.67</b>	27%
Other Salaries	\$ 2,967,525.84	\$ 810,414.67	27%
<b>Fringe benefits</b>	<b>\$ 1,319,578.29</b>	<b>\$ 294,244.03</b>	22%
Retirement (OPERS)	\$ 536,261.78	\$ 148,184.87	28%
Medicare	\$ 41,609.58	\$ 10,999.56	26%
Medical/Hospitalization	\$ 734,586.93	\$ 133,304.96	18%
Life insurance	\$ 7,100.00	\$ 1,754.64	25%
<b>Legal and Professional fees</b>	<b>\$ 51,780.63</b>	\$ -	0%
Tax collection fees	\$ 51,580.63	\$ -	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 40.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 1,104,658.70</b>	25%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,496,150.57</b>	<b>\$ 421,662.11</b>	28%
Other Salaries	\$ 1,496,150.57	\$ 421,662.11	28%
<b>Fringe benefits</b>	<b>\$ 576,755.11</b>	<b>\$ 134,276.14</b>	23%
Retirement (OPERS)	\$ 255,689.99	\$ 75,301.89	29%
Medicare	\$ 19,585.42	\$ 5,986.63	5563%
Medical/Hospitalization	\$ 299,179.70	\$ 52,430.60	18%
Life insurance	\$ 2,300.00	\$ 557.02	24%
<b>Legal and Professional fees</b>	<b>\$ 19,238.53</b>	\$ -	0%
Tax Collection Fees	\$ 19,158.53	\$ -	0%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 20.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 555,938.25</b>	27%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ -	\$ -	
Operating supplies state funds	\$ 55.50	\$ 55.50	100%
Other supplies & materials	\$ 1,690.01	\$ -	0%
Other expenses	\$ 32,330.77	\$ 250.00	1%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ -	\$ -	
Interest Payments	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 74,076.28</b>	<b>\$ 40,305.50</b>	54%
<b>TOTAL</b>	<b>\$ 9,011,262.23</b>	<b>\$ 2,304,540.64</b>	26%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
FIRE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,608,111.01</b>	<b>\$696,266.83</b>	27%
Salaries and wages	\$2,531,763.62	\$674,174.89	27%
Salaries and wages clerical	\$76,347.39	\$22,091.94	29%
<b>Fringe benefits</b>	<b>\$1,468,180.68</b>	<b>\$320,677.09</b>	22%
Retirement (OPERS)	\$10,626.39	\$2,844.36	27%
Medicare	\$36,088.97	\$9,175.50	25%
Retirement (OP&F)	\$586,392.16	\$167,026.12	28%
Hospitalization	\$715,548.48	\$127,210.34	18%
Hospitalization clerical	\$25,496.21	\$3,965.02	16%
Life insurance	\$2,000.00	\$503.94	25%
Life insurance clerical	\$200.44	\$49.55	25%
Workers compensation	\$59,902.03	\$7,859.26	13%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$8,100.00	\$358.00	4%
Reimbursements bunker gear	\$23,826.00	\$1,685.00	7%
<b>Legal and Professional fees</b>	<b>\$35,270.90</b>	<b>\$7,684.97</b>	22%
Tax Collection Fees	\$11,000.00	\$0.00	0%
Training	\$18,000.00	\$7,004.97	39%
Landbank Dues & Fees	\$40.00	\$0.00	0%
Dues and fees	\$6,230.90	\$680.00	11%
<b>Utilities</b>	<b>\$57,450.00</b>	<b>\$17,402.30</b>	30%
Telephone	\$11,700.00	\$3,064.00	26%
Electric	\$26,800.00	\$8,153.73	30%
Water and sewage	\$4,200.00	\$1,099.26	26%
Natural gas	\$14,750.00	\$5,085.31	34%
<b>Other expenses</b>	<b>\$289,166.58</b>	<b>\$77,814.45</b>	27%
Garbage and trash removal	\$2,800.00	\$611.34	22%
Repairs and maintenance	\$35,000.00	\$16,165.51	46%
Repairs and maint. Bld'g	\$25,000.00	\$3,364.88	13%
Repairs and maint. Equip	\$6,000.00	\$471.50	8%
Repairs and maint. Plans	\$30,633.86	\$7,233.81	24%
Property insurance	\$29,055.19	\$29,055.18	100%
Office supplies	\$4,500.00	\$211.10	5%
Operating supplies	\$5,609.48	\$1,950.75	35%
Operating supplies medical	\$10,000.00	\$3,398.24	34%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$1,524.02	4%
Small tools	\$2,800.00	\$17.70	1%
Small tools fire/ ems equip	\$36,506.00	\$2,575.00	7%
Small tools office	\$11,000.00	\$1,992.29	18%
Small tools comm./computers	\$39,000.00	\$5,907.08	15%
Other expenses	\$11,647.05	\$3,336.05	29%
Advertising	\$15.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,458,179.17</b>	<b>\$1,119,845.64</b>	25%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
OTHER FUNDS**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$230.00	\$77.06	34%
Water & Sewage	\$100.00	\$0.00	0%
Operating Supplies	\$2,500.00	\$0.00	0%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
<b>TOTAL</b>	<b>\$3,830.00</b>	<b>\$577.06</b>	<b>15%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$81,057.69	33%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$249,761.70</b>	<b>\$85,579.82</b>	<b>34%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$126,268.12	\$17,091.11	14%
<b>TOTAL</b>	<b>\$126,268.12</b>	<b>\$17,091.11</b>	<b>14%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$56,638.64	\$0.00	0%
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$119,638.52	\$59,819.26	50%
New Fire Station (Interest Payments)	\$73,073.86	\$36,536.93	50%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
<b>TOTAL</b>	<b>\$450,062.60</b>	<b>\$178,877.34</b>	<b>40%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$136,000.00	\$5,888.00	4%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$361,000.00</b>	<b>\$230,888.00</b>	<b>64%</b>
<b>Meredith Expendable Trust</b>	<b>\$54.43</b>	<b>\$0.00</b>	<b>0%</b>
<b>Total of Other Expenses</b>	<b>\$1,203,226.85</b>	<b>\$513,013.33</b>	<b>43%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2020  
ADMINISTRATIVE RECAP**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	\$447,946.96	\$119,616.70	27%
Fringe benefits	\$209,111.52	41,671.69	20%
Legal and professional	\$639,797.14	44,479.88	7%
Utilities	\$34,920.00	7,557.03	22%
Other expenses	\$250,318.63	72,934.89	29%
Building maintenance	\$172,843.02	33,832.06	20%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,700.00	1,209.33	21%
Capital	\$3,000.00	2,431.60	81%
<b>TOTAL</b>	<b><u>\$1,773,637.27</u></b>	<b><u>\$323,733.18</u></b>	<b>18%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2020  
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$205,193.68	63,282.33	31%
Fringe benefits	\$73,852.18	16,889.05	23%
Other Property Services	\$23,100.00	275.00	1%
Utilites	\$2,200.00	553.26	25%
Other Expenses	\$86,135.00	11,649.54	14%
Land (Landbank)	\$6,265.00	-	0%
Capital	\$9,800.00	8,160.00	83%
<b>Zoning 2181</b>			
Salary and wages	\$85,000.00	\$13,709.00	16%
Fringe Benefits	\$19,889.00	\$1,895.81	10%
Other Expenses	\$51,240.32	\$2,702.38	5%
<b>TOTAL</b>	<b><u>\$562,675.18</u></b>	<b><u>\$119,116.37</u></b>	<b>21%</b>



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
ROAD RECAP**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 43,800.00	11,273.71	26%
 <b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 371,800.00	107,943.45	29%
 <b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,430,458.30	407,018.25	28%
Fringe benefits	\$ 685,495.48	145,965.68	21%
Legal and professional	\$ 23,603.71	-	0%
Utilities	\$ 36,339.45	10,664.82	29%
Other expenses	\$ 77,848.11	41,988.04	54%
Capital	\$ 83,982.73	96,711.52	115%
<b>TOTAL</b>	<b>\$ 2,753,327.78</b>	<b>702,348.31</b>	<b>26%</b>
 <b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 350,000.00	10,850.00	3%
Advertising	\$ 1,500.00	-	0%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ 37,500.00	-	0%
Principal Payment Notes	\$ 32,650.00	16,325.00	50%
<b>TOTAL</b>	<b>\$ 3,174,977.78</b>	<b>\$ 848,740.47</b>	<b>27%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2020  
POLICE RECAP**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,015,663.53	\$ 291,951.08	29%
Fringe benefits	\$ 579,000.49	\$ 115,812.64	20%
Professional services	\$ 165,090.88	\$ 19,946.67	12%
Utilities	\$ 107,800.00	\$ 30,314.01	28%
Other expenses	\$ 438,602.08	\$ 119,496.19	27%
Capital	\$ 200,000.00	\$ 26,117.60	13%
<b>TOTAL</b>	<b>\$ 2,506,156.98</b>	<b>\$ 603,638.19</b>	<b>24%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,967,525.84	\$ 810,414.67	27%
Fringe benefits	\$ 1,319,578.29	\$ 294,244.03	22%
Tax collection fees & Other	\$ 51,580.63	\$ -	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 40.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,338,884.76</b>	<b>\$ 1,104,658.70</b>	<b>25%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,496,150.57	\$ 421,662.11	28%
Fringe benefits	\$ 576,755.11	\$ 134,276.14	23%
Tax collection fees	\$ 19,158.53	\$ -	0%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 20.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,092,144.21</b>	<b>\$ 555,938.25</b>	<b>27%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ -	\$ -	
Other Supplies and Materials	\$ 1,690.01	\$ -	0%
Operating supplies state funds	\$ 55.50	\$ 55.50	100%
Other expenses	\$ 32,330.77	\$ 250.00	1%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ -	\$ -	
Interest Payments	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 74,076.28</b>	<b>\$ 40,305.50</b>	<b>54%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,011,262.23</b>	<b>\$ 2,304,540.64</b>	<b>26%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2020  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Temporary Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH %</b>
Salaries and wages	\$2,608,111.01	\$696,266.83	27%
Fringe benefits	\$1,468,180.68	\$320,677.09	22%
Legal and professional	\$35,270.90	\$7,684.97	22%
Utilities	\$57,450.00	\$17,402.30	30%
Other expenses	\$289,166.58	\$77,814.45	27%
Capital	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$4,458,179.17</u></b>	<b><u>\$1,119,845.64</u></b>	<b>25%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2020  
OTHER RECAP**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,830.00	\$577.06	15%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$85,579.82	34%
Employee Severance	\$126,268.12	\$17,091.11	14%
Other Debt Service	\$450,062.60	\$178,877.34	40%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$0.00	0%
<b>Total</b>	<b><u>\$1,203,226.85</u></b>	<b><u>\$513,013.33</u></b>	<b>43%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF MARCH 31, 2020**  
**TOTAL RECAP**

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
<b>GENERAL</b>	\$1,773,637.27	\$323,733.18	18%
<b>ZONING</b>	\$562,675.18	\$119,116.37	21%
<b>ROAD</b>	\$3,174,977.78	\$848,740.47	27%
<b>POLICE</b>	\$9,011,262.23	\$2,304,540.64	26%
<b>FIRE</b>	\$4,458,179.17	\$1,119,845.64	25%
<b>OTHER</b>	\$1,203,226.85	\$513,013.33	43%
<b>Total</b>	<u><u>\$20,183,958.48</u></u>	<u><u>\$5,228,989.63</u></u>	26%