BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 ADMINISTRATION APPROPRIATIONS

	Temporary Appropriations	YTD SPENT March	YTD March %
ADMINISTRATION			
Salaries and wages	\$447,946.96	\$119,616.70	27%
Trustees	\$68,028.03	\$16,842.70	25%
Fiscal Officer	\$31,064.01	\$7,766.00	25%
Fiscal office staff	\$163,191.06 \$185,663.86	\$47,760.56	29%
Administrator Office	\$185,663.86	\$47,247.44	25%
Fringe benefits	\$209,111.52	\$41,671.69	20%
Retirement (OPERS)	\$58,734.12	\$15,288.98	26%
Medicare	\$5,376.05	\$1,487.12	28%
Hospitalization	\$114,024.55	\$20,119.11	18%
Life insurance	\$826.42	\$191.92	23%
Workers compensation	\$30,150.38	\$4,584.56	15%
Legal and Professional fees	\$639,797.14	\$44,479.88	7%
Accounting and legal fees	\$150,000.00	\$16,332.45	11%
Auditing services	\$13,099.50	\$0.00	0%
Uniform accounting network	\$4,146.00	\$0.00	0%
Tax collection fees	\$102,267.73	\$0.00	0%
Election expenses	\$14,000.00	\$0.00	0%
Other professional/ technical	\$40,000.00	\$1,633.75	4%
Contracted services	\$53,971.67	\$26,263.68	49%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$250.00	18%
Pm't another political sub.	\$260,500.00	\$0.00	0%
Utilities	\$34,920.00	\$7,557.03	22%
Garbage and trash removal	\$720.00	\$175.37	24%
Telephone	\$8,000.00	\$1,153.27	14%
Electric	\$19,000.00	\$3,981.81	21%
Water and sewage	\$2,100.00	\$321.30	15%
Natural gas	\$600.00	\$202.37	34%
Utilities (Cold Storage)	\$4,500.00	\$1,722.91	38%
Other expenses	\$250,318.63	\$72,934.89	29%
Travel and meetings	\$6,000.00	\$558.48	9%
Postage	\$4,000.00	\$365.00	9%
Property insurance	\$35,658.63	\$35,658.63	100%
Operating supplies	\$5,700.00	\$1,752.03	31%
Operating supplies(Fuel)	\$1,000.00	\$368.69	37%
Small tools	\$4,000.00	\$199.40	5%
Other (ABC Re-imbursable)	\$67,160.00	\$11,463.88	17%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$120,000.00	\$20,388.78	17%
Advertising	\$800.00	\$180.00	23%
Building maintenance	\$172,843.02	\$33,832.06	20%
Maintenance salary	\$70,368.54	\$20,346.17	29%
OPERS	\$9,548.00	\$2,622.29	27%
Medicare	\$926.48	\$268.21	29%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,294.00	23%
Repairs and maintenance	\$39,000.00	\$2,121.26	5%
Operating supplies	\$3,000.00	\$256.91	9%
Other expenses	\$40,000.00	\$5,923.22	15%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$5,700.00	\$1,209.33	21%
Salaries	\$700.00	\$66.47	9%
Expenses	\$5,000.00	\$1,142.86	23%
CAPITAL	\$3,000.00	\$2,431.60	81%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$2,431.60	81%
TOTAL	\$1,773,637.27	\$323,733.18	18%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 ZONING APPROPRIATIONS

Temporary Appropriations			YTD	
Appropriations		Temporary		MARCH
Salaries and wages \$25,193.68 \$63,282.33 31%				
Compensation Board of Commission	ZONING	Appropriations	in the second	70
Compensation Board of Commission	Salaries and wages	\$205.193.68	\$63,282,33	31%
Tringe benefits	_	•		
Pringe benefits \$73,852.18 \$16,889.05 23% Retirement (OPERS) \$29,077.11 \$8,092.11 28% Medicare \$2,951.67 \$868.31 29% Hospitalization \$41,003.40 \$7,739.59 19% Life insurance \$820.00 \$189.04 23% Property Services \$23,100.00 \$275.00 1% Property Services \$23,00.00 \$0.00 0% Other Property Services \$22,00.00 \$553.26 25% Telephone \$2,200.00 \$553.26 25% Telephone \$2,200.00 \$553.26 25% Other expenses \$86,135.00 \$11,649.54 14% Accounting and Legal Fees \$9,000.00 \$1,722.70 19% Operating Supplies \$10,000.00 \$1,223.99 10% Operating Supplies \$10,000.00 \$30.00 0% Operating Supplies \$1,250.00 \$388.69 25% Other Expenses \$12,250.00 \$8,334.16 68% Postage \$6,600.00 \$0.00 0% Capital \$1,250.00 \$1,223.99 10% Operating Supplies \$1,200.00 \$1,223.99 10% Operating Supplies \$1,500.00 \$388.69 25% Other Expenses \$12,250.00 \$30.00 0% Operating Supplies \$1,500.00 \$8,334.16 68% Postage \$6,600.00 \$0.00 0% Land (Landbank) \$6,265.00 \$0.00 0% Capital \$9,800.00 \$8,160.00 83% Expenses \$85,000.00 \$13,709.00 16% Fringe Benefits \$19,889.00 \$13,709.00 16% Retirement (OPERS) \$9,000.00 \$1,695.89 19% Medicare \$800.00 \$13,709.00 0% Life Insurance \$800.00 \$10,000 0% Cher Expenses \$51,240.32 \$2,702.38 5% Accounting and Legal Fees \$5,000.00 \$67,50 1% Postage \$3,000.00 \$1,185.00 40% Advertising \$1,000.00 \$0.00 0% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Operating Supplies (Fuel) \$1,500.	•	· ·		
Retirement (OPERS) S29,077.11 \$8,092.11 28% Medicare \$2,951.67 \$868.31 29% Hospitalization Life insurance \$820.00 \$189.04 23% \$189		•	400 , 112.20	0.70
Medicare S2,951.67 \$868.31 29% Hospitalization \$41,003.40 \$7,739.59 19%	Fringe benefits	\$73,852.18	\$16,889.05	23%
Hospitalization S41,003.40 \$7,739.59 19% 23%	Retirement (OPERS)	\$29,077.11	\$8,092.11	28%
Life insurance \$820.00 \$189.04 23% Other Property Services \$23,100.00 \$275.00 1% Property Services (Grass Cutting) \$20,300.00 \$0.00 0% Other Property Services \$2,800.00 \$275.00 10% Utilites \$2,200.00 \$553.26 25% Telephone \$2,200.00 \$553.26 25% Other expenses \$86,135.00 \$11,649.54 14% Accounting and Legal Fees Contracted Demos Contracted Demos S10,000.00 \$10,000.00 \$17.22.70 19% Contracted Demos Operating Supplies (Operating Supplies (Fuel) S1,500.00 \$368.89 25% Operating Supplies (Operating Cost) Operating Supplies (Operating S4,285.00 \$0.00 \$20.00 9% Operating Supplies (Operating Cost) S1,2500.00 \$34,285.00 \$0.00 9% 90.00 \$36.88.9 25% Operating Supplies (Operating Cost) S1,2500.00 \$34,285.00 \$0.00 9% 90.00 \$36.80.00 98.334.16 68% 9% Operating Supplies (Fuel) S1,500.00 \$3,334.16 68% 9%	Medicare	\$2,951.67	\$868.31	29%
Other Property Services \$23,100.00 \$275.00 1% Property Services (Grass Cutting) \$20,300.00 \$0.00 0% Other Property Services \$2,800.00 \$275.00 10% Utilities \$2,200.00 \$553.26 25% Other expenses \$86,135.00 \$11,649.54 14% Accounting and Legal Fees Contracted Demos Operating Supplies \$10,000.00 \$0.00 9% Operating Supplies \$10,000.00 \$1,722.70 19% Contracted Demos Operating Supplies \$10,000.00 \$1,000.00 \$0.00 9% Operating Supplies (Operating Cost) Operating Supplies (Fuel) \$1,500.00 \$1,500.00 \$0.00 0% Operating Supplies (Operating Cost) Operating Supplies (Fuel) \$1,200.00 \$3,686.90 25% Operating Supplies (Operating Cost) Operating Supplies (Fuel) \$34,285.00 \$0.00 0% LANDBANK Land (Landbank) Se,6265.00 \$0.00 \$0.00 0% CAPITAL Sp,800.00 \$8,160.00 \$3,86 Machinery Equipment Zoning Sp,800.00 \$8,160.00 \$3,66	Hospitalization	\$41,003.40	\$7,739.59	19%
Property Services (Grass Cutting)	Life insurance	\$820.00	\$189.04	23%
Property Services (Grass Cutting)	Other Branarty Saminas	£22 400 00	\$97E 00	40/
Other Property Services \$2,800.00 \$275.00 10% Utilites \$2,200.00 \$553.26 25% Other expenses \$86,135.00 \$11,649.54 14% Accounting and Legal Fees \$9,000.00 \$1,722.70 19% Contracted Demos \$10,000.00 \$0.00 0% Operating Supplies (Deptating Supplies \$12,500.00 \$1,223.99 10% Operating Supplies (Operating Cost) \$34,285.00 \$0.00 0% Operating Supplies (Operating Cost) \$34,285.00 \$0.00 0% Postage \$15,000.00 \$8,334.16 68% 68% Postage \$6,600.00 \$0.00 0% LANDBANK \$6,265.00 \$0.00 0% Land (Landbank) \$6,265.00 \$0.00 0% CAPITAL \$9,800.00 \$8,160.00 83% ZONING 2181 Salaries \$85,000.00 \$13,709.00 16% Fringe Benefits \$19,889.00 \$1,895.81 10% Retirement (OPERS) \$9,000.00 \$1,695.89<	~ · · ·			
Utilites		•	· ·	
Telephone	Other Property Services	\$2,800.00	\$275.00	10%
Telephone \$2,200.00 \$553.26 25%	Utilites	\$2,200.00	\$553.26	25%
Accounting and Legal Fees	Telephone			25%
Accounting and Legal Fees	Other expenses	\$86.135.00	\$11.649.54	14%
Contracted Demos				
Operating Supplies (Operating Cost) \$1,500.00 \$368.69 25% Operating Supplies (Operating Cost) \$34,285.00 \$0.00 0% Other Expenses \$12,250.00 \$8,334.16 68% Postage \$6,600.00 \$0.00 0% LANDBANK \$6,265.00 \$0.00 0% Land (Landbank) \$6,265.00 \$0.00 0% CAPITAL \$9,800.00 \$3,160.00 83% Machinery Equipment Zoning \$9,800.00 \$1,600.00 83% ZONING 2181 Salaries \$85,000.00 \$13,709.00 16% Salaries and Wages \$85,000.00 \$13,709.00 16% Fringe Benefits \$19,889.00 \$1,895.81 10% Retirement (OPERS) \$9,000.00 \$1,695.89 19% Medicare \$800.00 \$1,999.92 25% Hospitalization \$10,000.00 \$0.00 0% Life Insurance \$89.00 \$0.00 0% Other Expenses \$51,240.32 \$2,702.38 5% <			\$0.00	
Operating Supplies (Operating Cost) Other Expenses Postage Unemployment \$34,285.00 \$8,334.16 68% 6800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 LANDBANK Land (Landbank) \$6,265.00 \$0.00 \$0.00 \$0.00 \$0.00				
Other Expenses Postage Unemployment \$12,250.00 \$8,334.16 \$68% \$6,600.00 \$0.00 68% \$6,600.00 \$0.00 LANDBANK Land (Landbank) \$6,265.00 \$0.00 \$0.00 \$0.00 0% \$6,265.00 \$0.00 \$0.00 CAPITAL Machinery Equipment Zoning \$9,800.00 \$8,160.00 \$3% ZONING 2181 \$9,800.00 \$13,709.00 \$16% Salaries and Wages \$85,000.00 \$13,709.00 \$16% Fringe Benefits \$19,889.00 \$1,895.81 \$10% Retirement (OPERS) \$9,000.00 \$1,695.89 \$19% Medicare Hospitalization \$10,000.00 \$1,000 \$1,99.92 \$25% Hospitalization \$10,000.00 \$10,000 \$0.00 \$0% Life Insurance \$89.00 \$0.00 \$0% Other Expenses Planning Consultants Telephone Postage \$5,000.00 \$67.50 \$1% Accounting and Legal Fees Postage \$3,000.00 \$120.93 \$20% Advertising \$1,000.00 \$0.00 \$0% Operating Supplies \$3,000.00 \$1,185.00 \$0% Operating Supplies (Fuel) \$1,500.00 \$0.00 \$0% Small Tools and Minor Equipment \$1,000.00 \$0.00 \$0.00 \$0% Other Expenses \$3,900.00 \$362.00 \$0% Machinery, Equipment and Furniture \$3,500.00 \$0.00 \$0.00 \$0%	Operating Supplies(Fuel)			
Postage Unemployment				
Unemployment				
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Hospitalization Life Insurance \$10,000.00 \$0.00 0% Other Expenses \$51,240.32 \$2,702.38 5% Accounting and Legal Fees \$5,000.00 \$67.50 1% Planning Consultants \$15,190.32 \$0.00 0% Telephone \$600.00 \$120.93 20% Postage \$3,000.00 \$1,185.00 40% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$966.95 32% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$1,000.00 \$0.00 0% Other \$13,550.00 \$0.00 0% Other Expenses \$3,900.00 \$362.00 9% Machinery, Equipment and Furniture \$3,500.00 \$0.00 0%	· · · · · · · · · · · · · · · · · · ·	· ·		
Other Expenses \$51,240.32 \$2,702.38 5% Accounting and Legal Fees \$5,000.00 \$67.50 1% Planning Consultants \$15,190.32 \$0.00 0% Telephone \$600.00 \$120.93 20% Postage \$3,000.00 \$1,185.00 40% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$966.95 32% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$1,000.00 \$0.00 0% Other \$13,550.00 \$0.00 0% Other Expenses \$3,900.00 \$362.00 9% Machinery, Equipment and Furniture \$3,500.00 \$0.00 0%				
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Small Tools and Minor Equipment \$1,000.00 \$0.00 0% Other \$13,550.00 \$0.00 0% Other Expenses \$3,900.00 \$362.00 9% Machinery, Equipment and Furniture \$3,500.00 \$0.00 0%				
Other \$13,550.00 \$0.00 0% Other Expenses \$3,900.00 \$362.00 9% Machinery, Equipment and Furniture \$3,500.00 \$0.00 0%				
Other Expenses \$3,900.00 \$362.00 9% Machinery, Equipment and Furniture \$3,500.00 \$0.00 0%		· · · · · · · · · · · · · · · · · · ·		
Machinery, Equipment and Furniture \$3,500.00 \$0.00 0%		·		
	· · · · · · · · · · · · · · · · · · ·	·		
TOTAL \$562,675.18 \$119,116.37 21%	iviachinery, Equipment and Furniture	\$3,500.00	\$0.00	υ%
	TOTAL	\$562,675.18	\$119,116.37	21%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 ROAD APPROPRIATIONS

	Temporary Appropriations	YTD SPENT March	MARCH %
MOTOR VEHICLE LICENSE			
Operating supplies Other Expenses	\$29,800.00 \$14,000.00	\$599.49 \$10,674.22	2% 76%
TOTAL	\$43,800.00	\$11,273.71	26%
GASOLINE TAX			
Uniform, Tool and Equipment Re-imbursements	\$4,700.00	\$1,198.86	26%
Operating supplies	\$295,000.00	\$98,446.51	33%
Operating Supplies (Highways-Sign Material	\$7,400.00	\$325.44	4%
Operating Supplies(Fuel)	\$58,500.00	\$6,637.79	11%
Other expenses	\$6,200.00	\$1,334.85	22%
TOTAL	\$371,800.00	\$107,943.45	29%
ROAD and BRIDGE			
Salaries	\$1,430,458.30	\$407,018.25	28%
Other Salaries	\$271,563.09	\$83,438.19	31%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,158,895.21	\$323,580.06	28%
Fringe benefits	\$685,495.48	\$145,965.68	21%
Retirement (OPERS)	\$205,405.27	\$57,040.63	28%
Medicaré Medical/Hospitalization	\$17,758.52 \$423,732.51	\$4,933.15 \$78,160.46	28% 18%
Life Insurance	\$4,000.00	\$919.40	23%
Workers compensation	\$34,599.18	\$4,912.04	14%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$23,603.71	\$0.00	0%
Tax collection fees	\$23,509.67	\$0.00	0%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$36,339.45	\$10,664.82	29%
Garbage and Trash Removal	\$3,540.00	\$838.75	24%
Telephone	\$2,138.52	\$848.70	. 40%
Electric	\$16,780.93	\$3,464.87	21%
Water and sewage	\$5,480.00	\$1,315.52	24%
Natural gas	\$8,400.00	\$4,196.98	50%
Other expenses	\$77,848.11	\$41,988.04	54%
Repairs and Maintenance	\$11,000.00	\$7,882.16	72%
Property Insurance Premiums	\$25,093.11	\$25,093.11	100%
Office Supplies	\$1,240.00	\$412.04	33%
Operating Supplies	\$8,800.00	\$2,728.88	31%
Operating Supplies Highways Small Tools	\$0.00	\$0.00 \$659.48	21%
Other Expenses	\$3,125.00 \$2,495.00	\$333.05	13%
Other Expenses Maintenance	\$26,075.00	\$4,879.32	19%
Advertising	\$20.00	\$0.00	0%
CAPITAL	\$83,982.73	\$96,711.52	115%
Machinery (Road Vehicles)	\$32,782.72	\$9,285.69	28%
Machinery Other Equipment)	\$50,000.00	\$3,386.21	7%
Fiscal Charges (Vehicles)	\$1,200.01	\$84,039.62	7003%
Other	\$0.00	\$0.00	
TOTAL	\$2,337,727.78	\$702,348.31	\$2.48
PERMISSIVE MOTOR VEHICLE	\$421,650.00	\$27,175.00	6%
Operating supplies	\$350,000.00	\$10,850.00	3%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$37,500.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$16,325.00	50%
TOTAL	\$3,174,977.78	\$848,740.47	27%
	•		

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 POLICE APPROPRIATIONS

	Δ	Temporary ppropriations		YTD SPENT MARCH	MARCH %	
	^	ppropriations		WAROTT .	70	
POLICE DISTRICT		4 045 000 50		004 054 00		
Salaries and wages Other Salaries	\$ \$	1,015,663.53 788,120,20	\$ \$	291,951.08 244,711.06	29% 31%	
Other Salaries Police Clerical	\$	122,229.12	\$	23,000.13	19%	
Salaries COG	\$	105,314.21	\$	24,239.89	23%	
Fringe benefits	\$	579,000.49	\$	115,812.64	20%	
Retirement (OPERS)	\$	103,479.47	\$	34,369.79	33%	
Retirement COG Medicare	\$ \$	10,649.85 9,622.12	\$	1,693.74 3,005.14	16% 31%	
Medicare Clerical	\$	6,266.28	\$	1,519.00	24%	
Medicare Clerical COG	\$	8,766.76	\$	2,063.87	24%	
Medical/Hospitalization Life insurance	\$ \$	241,149.12 800.00	\$	38,762,98 201.04	16% 25%	
Workers compensation	\$	118,266.89	\$	15,391.05	13%	
Uniform/equipment allowance	\$	75,000.00	\$	15,426.03	21%	
Unemployment Compensation	\$	5,000.00	\$	3,380.00	68%	
Legal and Professional fees	\$	165,090.88	\$	19,946.67	12%	
Tax collection fees	\$	25,000.00	\$		0%	
Training services Contracted services	\$	35,000.00 104,970.88	\$	559,60 19,387,07	2% 18%	
Landbank Dues & Fees	\$	120.00	\$	-	0%	
11421742		40-00-0	_			
Utilities Garbage and trash removal	\$ \$	107,800.00 800.00	\$ \$	30,314.01 175.38	28%	
Telephone	\$	55,300.00	\$	17,993.16	33%	
Electric	\$	42,000.00	\$	7,876.10		
Water and sewage	\$	2,800.00	\$	743.63	27%	
Natural gas	\$	6,900.00	\$	3,525.74		
Other expenses	\$	438,602.08	\$	119,496.19	27%	
Repairs and maintenance	\$	2,000.00	\$	913.76	46%	
Repairs and maintenance (Veh) Property insurance premiums	\$	110,000.00 42,262.08	\$	29,173.80 42,262.08	27% 100%	
Office supplies	\$	11,000.00	\$	2,067.36	19%	
Operating supplies Operating supplies K-9	\$ \$	40,000.00	\$ \$	1,379.81	3%	
Operating supplies (Computers)	\$	17,000.00 25,000.00	\$	576.28 2,624.93	3% 10%	
Operating supplies (Fuel)	\$	118,000.00	\$	28,022.03	24%	
Small tools	\$	17,500.00	\$	3,013.91	17%	
Other expenses Advertising	\$	55,800.00 40.00	\$	9,462.23	17% 0%	
ű						
CAPITAL		202 202 22	\$	-	400/	
Machinery Equipment (Vehicles)	\$ \$	200,000.00 100,000.00	\$ \$	26,117.60 11,714.61	13% 12%	
Machinery Equipment (Other)	\$	100,000.00	\$	14,402.99	14%	
Fiscal Charges (Vehicles)	\$	-	\$			
TOTAL	•	2,506,156.98	\$	603,638.19	24%	
·	Ψ	4,000,100,00	*	000,000.15	2470	
2011 POLICE LEVY						
Salaries and wages	\$	2,967,525.84	\$	810,414.67	27%	
Other Salaries	\$	2,967,525.84	\$	810,414.67	27%	
Fringe benefits		1,319,578.29	\$	294,244.03	22%	
Retirement (OPERS) Medicare	\$ \$	536,281.78 41,609.58	\$	148,184.87 10,999.56	28% 26%	
Medical/Hospitalization	\$	734,586.93	\$	133,304.96	18%	
Life insurance	\$		\$		1070	
	•	7.100.00		1./54.64	25%	
		7,100.00	φ	1,754.64	25%	
		7,100.00	Φ	1,/54.64	25%	
Legal and Professional fees	\$	51,780.63	\$	1,/54.64	25% 0%	
Tax collection fees	\$	·		1,/54.64		
Tax collection fees Landbank Dues & Fees	\$	51,780.63 51,580.63 160.00	\$ \$	1,/54.64 - - -	0% 0% 0%	
Tax collection fees	\$	51,780.63 51,580.63	\$	1,/54.64 - - - -	0% 0%	
Tax collection fees Landbank Dues & Fees Advertising	\$ \$	51,780.63 51,580.63 160.00 40.00	\$ \$ \$	- - -	0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees	\$ \$	51,780.63 51,580.63 160.00	\$ \$ \$	1,754.64 - - - - 1,104,658.70	0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising	\$ \$	51,780.63 51,580.63 160.00 40.00	\$ \$ \$	- - -	0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages	\$ \$ \$ \$ \$	51,780.63 51,580.63 160.00 40.00 4,338,884.76	* * * * * *	- - - 1,104,658.70 421,662.11	0% 0% 0% 0% 25%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY	\$ \$ \$ \$ \$	51,780.63 51,580.63 160.00 40.00 4,338,884.76	\$ \$ \$ \$ \$	- - - - 1,104,658.70	0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries	\$ \$ \$ \$ \$ \$ \$ \$	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57	* * * * * * * * * * * * * * * * * * * *	- - - 1,104,658.70 421,662.11 421,662.11	0% 0% 0% 0% 25% 28% 28%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages	\$ \$ \$ \$ \$	51,780.63 51,580.63 160.00 40.00 4,338,884.76	* * * * * *	- - - 1,104,658.70 421,662.11	0% 0% 0% 0% 25%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42	***	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization	***	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563% 18%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42	***	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees	***	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563% 18% 24%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees	***	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53	***	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563% 18% 24%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees	***	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563% 18% 24%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medicai/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees	***************** * ****	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563% 18% 24% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising	***** * ****** * ****	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02	0% 0% 0% 0% 25% 28% 28% 29% 5563% 24% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medicai/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees	***** * ****** * ****	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60	0% 0% 0% 0% 25% 28% 28% 23% 29% 5563% 18% 24% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/HospitalIzation Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST	999 99 99 99 99 99 99 99 99 99 99 99 99	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02	0% 0% 0% 0% 25% 28% 28% 29% 5563% 24% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies	6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02	0% 0% 0% 0% 25% 28% 28% 23% 5563% 18% 24% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds	999 99 99 99 99 99 99 99 99 99 99 99 99	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 60.00 20.00 2,092,144.21	****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02	0% 0% 0% 0% 25% 28% 28% 29% 5563% 24% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies Operating supplies & materials Other supplies & materials	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21 55.50 1,690.01 32,330.77	*****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02 555,938.25	0% 0% 0% 0% 25% 28% 28% 23% 5563% 18% 0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medicai/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies Operating supplies tate funds Other expenses Motor Vehichles (POLICE)	000 00 00 00 00 00 00 00 00 00 00 00 00	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21	*****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02	0% 0% 0% 0% 25% 28% 28% 29% 5563% 24% 0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies Operating supplies & materials Other supplies & materials	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21 55.50 1,690.01 32,330.77	*****	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02 555,938.25	0% 0% 0% 0% 25% 28% 28% 29% 5563% 18% 0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE) Principal Payment Notes Interest Payments	000 00 00 00 00 00 00 00 00 00 00 00 00	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21	******	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02 555,938.25	0% 0% 0% 0% 25% 28% 28% 29% 5563% 18% 0% 0% 0% 1% 100%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies der supplies & materials Other supplies & materials Other supplies & materials Other supplies & materials Other supplies (POLICE) Principal Payment Notes	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21 55.50 1,690.01 32,330.77	******	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02 555,938.25	0% 0% 0% 0% 25% 28% 28% 29% 5563% 18% 0% 0% 0% 0%	
Tax collection fees Landbank Dues & Fees Advertising TOTAL 2008 POLICE LEVY Salaries and wages Other Salaries Fringe benefits Retirement (OPERS) Medicare Medical/Hospitalization Life insurance Legal and Professional fees Tax Collection Fees Landbank Dues & Fees Advertising TOTAL AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE) Principal Payment Notes Interest Payments	000 00 00 00 00 00 00 00 00 00 00 00 00	51,780.63 51,580.63 160.00 40.00 4,338,884.76 1,496,150.57 1,496,150.57 576,755.11 255,689.99 19,585.42 299,179.70 2,300.00 19,238.53 19,158.53 60.00 20.00 2,092,144.21	******	1,104,658.70 421,662.11 421,662.11 134,276.14 75,301.89 5,986.63 52,430.60 557.02 555,938.25	0% 0% 0% 0% 25% 28% 28% 29% 5563% 18% 0% 0% 0% 1% 100%	

TOTAL \$ 9,011,262.23 \$ 2,304,540.64

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 FIRE APPROPRIATIONS

		YTD	
	Temporary	SPENT	MARCH
	Appropriations	MARCH	%
Charial Laur Eira			
Special Levy Fire Salaries and wages	¢2 600 444 04	ecoc acc as	070/
-	\$2,608,111.01	\$696,266.83 \$674.174.80	27%
Salaries and wages Salaries and wages clerical	\$2,531,763.62 \$76,347.39	\$674,174.89 \$22,091.94	27%
Calalles and wages ciencal	φ/0,347.3 9	\$22,0 9 1. 94	29%
Fringe benefits	\$1,468,180.68	\$320,677.09	22%
Retirement (OPERS)	\$10,626.39	\$2,844.36	27%
Medicare	\$36,088.97	\$9,175.50	25%
Retirement (OP&F)	\$586,392.16	\$167,026.12	28%
Hospitalization	\$715,548.48	\$127,210.34	18%
Hospitalization clerical	\$25,496.21	\$3,965.02	16%
Life insurance	\$2,000.00	\$503.94	25%
Life insurance clerical	\$200.44	\$49.55	25%
Workers compensation	\$59,902.03	\$7,859.26	13%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$8,100.00	\$358.00	4%
Reimbursements bunker gear	\$23,826.00	\$1,685.00	7%
Legal and Professional fees	\$35,270.90	\$7,684.97	22%
Tax Collection Fees	\$11,000.00	\$0.00	0%
Training	\$18,000.00	\$7,004.97	39%
Landbank Dues & Fees	\$40.00	\$0.00	0%
Dues and fees	\$6,230.90	\$680.00	11%
Utilities	\$57,450.00	\$17,402.30	30%
Telephone	\$11,700.00	\$3,064.00	26%
Electric	\$26,800.00	\$8,153.73	30%
Water and sewage	\$4,200.00	\$1,099.26	26%
Natural gas	\$14,750.00	\$5,085.31	34%
Natural yas	\$14,750.00	φο, σοο.ο ι	3470
Other expenses	\$289,166.58	\$77,814.45	27%
Garbage and trash removal	\$2,800.00	\$611.34	22%
Repairs and maintenance	\$35,000.00	\$16,165.51	46%
Repairs and maint. Bld'g	\$25,000.00	\$3,364.88	13%
Repairs and maint. Equip	\$6,000.00	\$471.50	8%
Repairs and maint, Plans	\$30,633.86	\$7,233.81	24%
Property insurance	\$29,055.19	\$29,055.18	100%
Office supplies	\$4,500.00	\$211.10	5%
Operating supplies	\$5,609.48	\$1,950.75	35%
Operating supplies medical	\$10,000.00	\$3,398.24	34%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$39,000.00	\$1,524.02	4%
Small tools	\$2,800.00	\$17.70	1%
Small tools fire/ ems equip	\$36,506.00	\$2,575.00	7%
Small tools office	\$11,000.00	\$1,992.29	18%
Small tools comm./computers	\$39,000.00	\$5,907.08	15%
Other expenses	\$11,647.05	\$3,336.05	29%
Advertising	\$15.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	¢ <i>A AE</i> O 470 47	\$1 140 94E 64	25%
TOTAL	\$4,458,179.17	\$1,119,845.64	25%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 OTHER FUNDS

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
BECVCI INC			
RECYCLING Salaries	\$0.00	\$0.00	
Salaries (PT)	\$10,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$250.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$12,250.00	\$0.00	0%
CEMETERY	0000.00		2.01
Electricity	\$230.00	\$77.06	34%
Water & Sewage	\$100.00	\$0.00	0%
Operating Supplies	\$2,500.00	\$0.00	0%
Other Expenses(Burial)	\$1,000.00	\$500.00	50%
TOTAL	\$3,830.00	\$577.06	15%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$243,301.31	\$81,057.69	33%
Other expenses	\$0.00	\$0.00	
TOTAL	\$249,761.70	\$85,579.82	34%
EMPLOYEE SEVERANCE	\$126,268.12	\$17,091.11	14%
Salaries and wages	\$126,268.12	\$17,091.11	14%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,638.64	\$0.00	0%
Fire Truck Interest	\$0.00	\$0.00	=00/
OPWC LOAN	\$11,429.74	\$5,714.67	50%
Other-Debt Service	\$0.00	\$0.00	00/
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0% 50%
New Fire Station (Principle Payments)	\$119,638.52 \$73,073.86	\$59,819.26 \$36,536.93	50% 50%
New Fire Station (Interest Payments) Vactor (Principle payments)	\$73,073.86 \$70,844.48	\$70,844.48	100%
Vactor (Frinciple payments) Vactor (Interest)	\$5,962.00	\$5,962.00	100%
,			
TOTAL	\$450,062.60	\$178,877.34	40%
Public Works Commission Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Capital Outlay Cold Storage Land	\$0.00	\$0.00	
Buildings	\$136,000.00	\$5,888.00	4%
Buildings New Fire Station	\$0.00	\$0.00	-T /U
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$0.00	0%
Total of Other Expenses	\$1,203,226.85	\$513,013.33	43%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 ADMINISTRATIVE RECAP

ADMINISTRATION	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$447,946.96	\$119,616.70	27%
Fringe benefits	\$209,111.52	41,671.69	20%
Legal and professional	\$639,797.14	44,479.88	7%
Utilities	\$34,920.00	7,557.03	22%
Other expenses	\$250,318.63	72,934.89	29%
Building maintenance	\$172,843.02	33,832.06	20%
Contracted Services Road	\$10,000.00	-	0%
Civil Serivce	\$5,700.00	1,209.33	21%
Capital	\$3,000.00	2,431.60	81%
TOTAL	\$1,773,637.27	\$323,733.18	18%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 ZONING RECAP

<u>ZONING</u>	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$205,193.68	63,282.33	31%
Fringe benefits	\$73,852.18	16,889.05	23%
Other Property Services	\$23,100.00	275.00	1%
Utilites	\$2,200.00	553.26	25%
Other Expenses	\$86,135.00	11,649.54	14%
Land (Landbank)	\$6,265.00	-	0%
Capital	\$9,800.00	8,160.00	83%
Zoning 2181 Salary and wages	\$85,000.00	\$13,709.00	16%
Fringe Benefits	\$19,889.00	\$1,895.81	10%
Other Expenses	\$51,240.32	\$2,702.38	5%
TOTAL	\$562,675.18	\$119,116.37	21%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 ROAD RECAP

	Αl	Temporary ppropriations	YTD SPENT MARCH	MARCH %
MOTOR VEHICLE LICENSE				
TOTAL	\$	43,800.00	11,273.71	26%
GASOLINE TAX TOTAL	\$	371,800.00	107,943.45	29%
ROAD and BRIDGE Salaries and wages	\$	1.430.458.30	407,018.25	28%
Fringe benefits	\$	685,495.48	145,965.68	21%
		,	1 10,000.00	
Legal and professional	Ф	23,603.71	-	0%
Utilities	\$	36,339.45	10,664.82	29%
Other expenses	\$	77,848.11	41,988.04	54%
Capital	\$	83,982.73	96,711.52	115%
TOTAL	•	0.750.007.70	700 240 24	200/
TOTAL	Þ	2,753,327.78	702,348.31	26%
PERMISSIVE MOTOR VEHICLE				
Operating supplies		350,000.00	10,850.00	3%
Advertising	\$	1,500.00	-	0%
Other-Other Expenses	\$	-	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$	27 500 00	-	0%
Motor Vehicles Principal Payment Notes		37,500.00 32,650.00	- 16,325.00	0% 50%
i illicipai i ayment Notes	Ψ	02,000.00	10,020.00	5570
TOTAL	\$	3,174,977.78	\$ 848,740.47	27%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 POLICE RECAP

	ΑĮ	Temporary opropriations		YTD SPENT MARCH	MARCH %
POLICE DISTRICT Salaries and wages	\$	1,015,663.53	\$	291,951.08	29%
Fringe benefits	\$	579,000.49	\$	115,812.64	20%
Professional services	\$	165,090.88	\$	19,946.67	12%
Utilities	\$	107,800.00	\$	30,314.01	28%
Other expenses	\$	438,602.08	\$	119,496.19	27%
Capital	\$	200,000.00	\$	26,117.60	13%
TOTAL	\$	2,506,156.98	\$	603,638.19	24%
2011 POLICE LEVY Salaries and wages	\$	2,967,525.84	\$	810,414.67	27%
Fringe benefits	\$	1,319,578.29	\$	294,244.03	22%
Tax collection fees & Other Landbank Dues & Fees Advertising	\$	51,580.63 160.00 40.00	\$ \$ \$	- - -	0% 0% 0%
TOTAL	\$	4,338,884.76	\$	1,104,658.70	25%
TOTAL 2008 POLICE LEVY Salaries and wages			\$ \$	1,104,658.70 421,662.11	25% 28%
2008 POLICE LEVY	\$			•	
2008 POLICE LEVY Salaries and wages	\$ \$	1,496,150.57	\$	421,662.11	28%
2008 POLICE LEVY Salaries and wages Fringe benefits Tax collection fees	\$ \$ \$	1,496,150.57 576,755.11 19,158.53	\$ \$	421,662.11	28% 23% 0%
2008 POLICE LEVY Salaries and wages Fringe benefits Tax collection fees Landbank Dues & Fees Advertising	\$ \$ \$ \$ \$	1,496,150.57 576,755.11 19,158.53 60.00	\$ \$ \$	421,662.11	28% 23% 0% 0%
2008 POLICE LEVY Salaries and wages Fringe benefits Tax collection fees Landbank Dues & Fees Advertising TOTAL LAW ENFORCEMENT TRUST Operating supplies Other Supplies and Materials Operating supplies state funds Other expenses Motor Vehicles(Police) Principle Payments Interest Payments	\$ \$ \$\$ \$ \$\$ \$ \$\$ \$\$ \$\$ \$\$ \$\$	1,496,150.57 576,755.11 19,158.53 60.00 20.00 2,092,144.21 1,690.01 55.50 32,330.77 40,000.00	φ	421,662.11 134,276.14 - - 555,938.25 55.50 250.00 40,000.00	28% 23% 0% 0% 27% 0% 100% 1% 100%
2008 POLICE LEVY Salaries and wages Fringe benefits Tax collection fees Landbank Dues & Fees Advertising TOTAL LAW ENFORCEMENT TRUST Operating supplies Other Supplies and Materials Operating supplies state funds Other expenses Motor Vehicles(Police) Principle Payments	\$ \$\$ \$\$\$\$ \$ \$\$\$\$\$\$\$\$\$	1,496,150.57 576,755.11 19,158.53 60.00 20.00 2,092,144.21 - 1,690.01 55.50 32,330.77 40,000.00 - 74,076.28	\$ \$ \$\$ \$\$\$\$ \$ \$\$\$\$\$\$\$	421,662.11 134,276.14 - - 555,938.25 55.50 250.00	28% 23% 0% 0% 27% 0% 100% 1%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 FIRE RECAP

Special Levy Fire	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$2,608,111.01	\$696,266.83	27%
Fringe benefits	\$1,468,180.68	\$320,677.09	22%
Legal and professional	\$35,270.90	\$7,684.97	22%
Utilities	\$57,450.00	\$17,402.30	30%
Other expenses	\$289,166.58	\$77,814.45	27%
Capital	\$0.00	\$0.00	
TOTAL	\$4,458,179.17	\$1,119,845.64	25%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 OTHER RECAP

	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$12,250.00	\$0.00	0%
Cemetery	\$3,830.00	\$577.06	15%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$249,761.70	\$85,579.82	34%
Employee Severance	\$126,268.12	\$17,091.11	14%
Other Debt Service	\$450,062.60	\$178,877.34	40%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$361,000.00	\$230,888.00	64%
Meredith Expendable Trust	\$54.43	\$0.00	0%
Total	\$1,203,226.85	\$513,013.33	43%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF MARCH 31, 2020 TOTAL RECAP

	YTD		
	Temporary	SPENT	MARCH
	Appropriations	MARCH	%
GENERAL	\$1,773,637.27	\$323,733.18	18%
ZONING	\$562,675.18	\$119,116.37	21%
ROAD	\$3,174,977.78	\$848,740.47	27%
POLICE	\$9,011,262.23	\$2,304,540.64	26%
FIRE	\$4,458,179.17	\$1,119,845.64	25%
OTHER	\$1,203,226.85	\$513,013.33	43%
Total	\$20,183,958.48	\$5,228,989.63	26%