

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 29, 2020
ADMINISTRATION APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
ADMINISTRATION			
Salaries and wages	\$146,031.00	\$86,332.21	59%
Trustees	\$22,676.00	\$11,140.69	49%
Fiscal Officer	\$10,521.00	\$5,177.33	49%
Fiscal office staff	\$53,321.00	\$36,112.35	68%
Administrator Office	\$59,513.00	\$33,901.84	57%
Fringe benefits	\$70,418.00	\$26,667.29	38%
Retirement (OPERS)	\$21,040.00	\$9,087.48	43%
Medicare	\$2,003.00	\$1,104.44	55%
Hospitalization	\$35,978.00	\$14,222.07	40%
Life insurance	\$266.00	\$132.09	50%
Workers compensation	\$11,131.00	\$2,121.21	19%
Legal and Professional fees	\$225,690.00	\$41,848.90	19%
Accounting and legal fees	\$56,231.00	\$15,051.45	27%
Auditing services	\$4,413.00	\$0.00	0%
Uniform accounting network	\$1,391.00	\$0.00	0%
Tax collection fees	\$34,089.00	\$0.00	0%
Election expenses	\$4,666.00	\$0.00	0%
Other professional/ technical	\$10,000.00	\$1,633.75	16%
Contracted services	\$27,042.00	\$24,913.70	92%
Landbank Dues and fees	\$600.00	\$0.00	0%
Other Dues & Fees	\$425.00	\$250.00	59%
Pm't another political sub.	\$86,833.00	\$0.00	0%
Utilities	\$15,073.00	\$4,862.12	32%
Garbage and trash removal	\$316.00	\$57.50	18%
Telephone	\$3,166.00	\$772.84	24%
Electric	\$6,333.00	\$2,695.68	43%
Water and sewage	\$700.00	\$269.65	39%
Natural gas	\$1,333.00	\$66.92	5%
Utilities {Cold Storage}	\$3,225.00	\$999.53	31%
Other expenses	\$90,476.00	\$51,125.45	57%
Travel and meetings	\$2,000.00	\$474.48	24%
Postage	\$1,466.00	\$365.00	25%
Property insurance	\$36,000.00	\$35,658.63	99%
Operating supplies	\$1,900.00	\$1,605.46	84%
Operating supplies(Fuel)	\$333.00	\$298.77	90%
Small tools	\$1,333.00	\$59.99	5%
Other (ABC Re-imbursable)	\$8,320.00	\$0.00	0%
Compensation and damages	\$2,000.00	\$1,500.00	75%
Other expenses	\$36,624.00	\$11,163.12	30%
Advertising	\$500.00	\$0.00	0%
Building maintenance	\$70,119.00	\$21,675.09	31%
Maintenance salary	\$25,676.00	\$14,623.04	57%
OPERS	\$3,120.00	\$1,477.67	47%
Medicare	\$316.00	\$196.89	62%
Repairs and maintenance (water)	\$5,333.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$7,008.00	\$700.00	10%
Repairs and maintenance	\$14,000.00	\$1,854.99	13%
Operating supplies	\$1,000.00	\$256.91	26%
Other expenses	\$13,666.00	\$2,565.59	19%
Contracted Services	\$3,333.00	\$0.00	0%
Civil Service	\$2,966.00	\$413.25	14%
Salaries	\$466.00	\$28.17	6%
Expenses	\$2,500.00	\$385.08	15%
CAPITAL	\$5,000.00	\$190.00	4%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$5,000.00	\$190.00	4%
TOTAL	\$629,106.00	\$233,114.31	37%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 29, 2020
ZONING APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
ZONING			
Salaries and wages	\$75,631.00	\$45,624.65	60%
Compensation Board of Commission	\$1,500.00	\$0.00	0%
Zoning Office	\$74,131.00	\$45,624.65	62%
Fringe benefits	\$25,208.00	\$10,825.12	43%
Retirement (OPERS)	\$10,165.00	\$4,582.59	45%
Medicare	\$1,022.00	\$639.71	63%
Hospitalization	\$13,667.00	\$5,472.71	40%
Life insurance	\$354.00	\$130.11	37%
Other Property Services	\$8,166.00	\$0.00	0%
Property Services (Grass Cutting)	\$7,166.00	\$0.00	0%
Other Property Services	\$1,000.00	\$0.00	0%
Utilites	\$966.00	\$383.52	40%
Telephone	\$966.00	\$383.52	40%
Other expenses	\$39,709.00	\$4,409.61	11%
Accounting and Legal Fees	\$3,466.00	\$509.70	15%
Contracted Demos	\$4,000.00	\$0.00	0%
Operating Supplies	\$6,066.00	\$923.99	15%
Operating Supplies(Fuel)	\$1,000.00	\$298.77	30%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$22,677.00	\$2,677.15	12%
Postage	\$2,500.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$2,500.00	\$0.00	0%
Land (Landbank)	\$2,500.00	\$0.00	0%
CAPITAL	\$5,000.00	\$8,160.00	163%
Machinery Equipment Zoning	\$5,000.00	\$8,160.00	163%
ZONING 2181			
Salaries and Wages	\$17,000.00	\$9,512.41	56%
Salaries	\$17,000.00	\$9,512.41	56%
Fringe Benefits	\$6,270.00	\$1,038.72	17%
Retirement (OPERS)	\$3,400.00	\$897.16	26%
Medicare	\$1,350.00	\$141.56	10%
Hospitalization	\$1,350.00	\$0.00	0%
Life Insurance	\$170.00	\$0.00	0%
Other Expenses	\$27,412.00	\$2,205.08	8%
Accounting and Legal Fees	\$3,350.00	\$40.50	1%
Planning Consultants	\$4,000.00	\$0.00	0%
Telephone	\$166.00	\$80.67	49%
Postage	\$1,200.00	\$1,185.00	99%
Advertising	\$1,350.00	\$0.00	0%
Operating Supplies	\$3,200.00	\$646.91	20%
Operating Supplies (Fuel)	\$346.00	\$0.00	0%
Small Tools and Minor Equipment	\$12,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
Other Expenses	\$1,600.00	\$252.00	16%
Machinery, Equipment and Furniture	\$200.00	\$0.00	0%
TOTAL	\$207,862.00	\$82,159.11	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OFFEBRUARY 29, 2020
ROAD APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$9,966.00	\$0.00	0%
Other Expenses	\$16,000.00	\$9,631.68	60%
TOTAL	\$25,966.00	\$9,631.68	37%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,000.00	\$829.98	41%
Operating supplies	\$116,000.00	\$38,222.53	33%
Operating Supplies (Highways-Sign Material	\$3,400.00	\$93.00	3%
Operating Supplies(Fuel)	\$17,500.00	\$5,377.88	31%
Other expenses	\$3,500.00	\$481.91	14%
TOTAL	\$142,400.00	\$45,005.30	32%
<u>ROAD and BRIDGE</u>			
Salaries	\$478,500.00	\$293,600.68	61%
Other Salaries	\$102,000.00	\$62,851.79	62%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$376,500.00	\$230,748.89	61%
Fringe benefits	\$228,300.00	\$96,615.07	42%
Retirement (OPERS)	\$78,600.00	\$33,010.63	42%
Medicare	\$6,350.00	\$3,573.47	56%
Medical/Hospitalization	\$125,000.00	\$55,864.22	45%
Life Insurance	\$1,350.00	\$632.79	47%
Workers compensation	\$17,000.00	\$3,533.96	21%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$8,032.00	\$0.00	0%
Tax collection fees	\$8,000.00	\$0.00	0%
Dues fees Landbank	\$32.00	\$0.00	0%
Utilities	\$12,950.00	\$6,870.05	53%
Garbage and Trash Removal	\$1,250.00	\$275.00	22%
Telephone	\$900.00	\$709.63	79%
Electric	\$5,600.00	\$2,304.69	41%
Water and sewage	\$1,700.00	\$816.97	48%
Natural gas	\$3,500.00	\$2,763.76	79%
Other expenses	\$49,710.00	\$39,972.67	80%
Repairs and Maintenance	\$9,500.00	\$7,137.94	75%
Property Insurance Premiums	\$26,000.00	\$25,093.11	97%
Office Supplies	\$600.00	\$331.00	55%
Operating Supplies	\$3,000.00	\$2,419.78	81%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$1,050.00	\$494.12	47%
Other Expenses	\$850.00	\$333.05	39%
Other Expenses Maintenance	\$8,700.00	\$4,163.67	48%
Advertising	\$10.00	\$0.00	0%
CAPITAL	\$57,500.00	\$6,317.81	11%
Machinery (Road Vehicles)	\$9,500.00	\$6,317.81	67%
Machinery Other Equipment)	\$18,000.00	\$0.00	0%
Fiscal Charges (Vehicles)	\$30,000.00	\$0.00	0%
Other			
TOTAL	\$834,992.00	\$443,376.28	\$2.48
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$190,000.00	\$10,850.00	6%
Advertising	\$500.00	\$0.00	0%
Other-Other Expenses	\$3,400.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$13,000.00	\$0.00	0%
Principal Payment Notes	\$16,500.00	\$16,325.00	99%
TOTAL	\$1,226,758.00	\$525,188.26	43%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 29, 2020
POLICE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 365,300.00	\$ 207,134.10	57%
Other Salaries	\$ 258,000.00	\$ 173,707.57	67%
Other Salaries Police Clerical	\$ 42,300.00	\$ 16,543.88	39%
Salaries COG	\$ 65,000.00	\$ 16,882.65	26%
Fringe benefits	\$ 243,520.00	\$ 72,512.41	30%
Retirement (OPERS)	\$ 41,000.00	\$ 20,462.27	50%
Retirement COG	\$ 9,000.00	\$ 1,010.12	11%
Medicare	\$ 3,900.00	\$ 2,172.83	56%
Medicare Clerical	\$ 2,000.00	\$ 888.29	44%
Medicare Clerical COG	\$ 2,900.00	\$ 1,218.68	42%
Medical/Hospitalization	\$ 102,000.00	\$ 27,782.31	27%
Life insurance	\$ 220.00	\$ 152.23	69%
Workers compensation	\$ 53,500.00	\$ 6,214.75	12%
Uniform/equipment allowance	\$ 25,000.00	\$ 10,530.93	42%
Unemployment Compensation	\$ 4,000.00	\$ 2,080.00	52%
Legal and Professional fees	\$ 51,050.00	\$ 14,041.74	28%
Tax collection fees	\$ 1,000.00	\$ -	0%
Training services	\$ 5,000.00	\$ 559.60	11%
Contracted services	\$ 45,000.00	\$ 13,482.14	30%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 36,990.00	\$ 16,947.14	46%
Garbage and trash removal	\$ 290.00	\$ 57.50	20%
Telephone	\$ 18,500.00	\$ 9,186.57	50%
Electric	\$ 14,000.00	\$ 5,370.67	38%
Water and sewage	\$ 1,200.00	\$ 481.11	40%
Natural gas	\$ 3,000.00	\$ 1,851.29	62%
Other expenses	\$ 187,800.00	\$ 100,592.42	54%
Repairs and maintenance	\$ 1,700.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 41,000.00	\$ 21,944.31	54%
Property insurance premiums	\$ 43,000.00	\$ 42,262.08	98%
Office supplies	\$ 4,400.00	\$ 1,714.01	39%
Operating supplies	\$ 13,500.00	\$ 1,242.64	9%
Operating supplies K-9	\$ 7,600.00	\$ 537.28	7%
Operating supplies (Computers)	\$ 8,500.00	\$ 2,624.93	31%
Operating supplies (Fuel)	\$ 42,000.00	\$ 22,706.61	54%
Small tools	\$ 6,400.00	\$ 1,061.23	17%
Other expenses	\$ 19,500.00	\$ 6,499.33	33%
Advertising	\$ 200.00	\$ -	0%
		\$ -	
CAPITAL	\$ 63,000.00	\$ 21,175.22	34%
Machinery Equipment (Vehicles)	\$ 34,000.00	\$ 6,772.23	20%
Machinery Equipment (Other)	\$ 29,000.00	\$ 14,402.99	50%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 947,660.00	\$ 432,403.03	46%
2011 POLICE LEVY			
Salaries and wages	\$ 1,050,000.00	\$ 582,640.51	55%
Other Salaries	\$ 1,050,000.00	\$ 582,640.51	55%
Fringe benefits	\$ 487,250.00	\$ 192,789.67	40%
Retirement (OPERS)	\$ 192,000.00	\$ 89,479.73	47%
Medicare	\$ 14,700.00	\$ 8,145.74	55%
Medical/Hospitalization	\$ 278,000.00	\$ 93,957.92	34%
Life insurance	\$ 2,550.00	\$ 1,206.28	47%
Legal and Professional fees	\$ 5,147.00	\$ -	0%
Tax collection fees	\$ 5,000.00	\$ -	0%
Landbank Dues & Fees	\$ 125.00	\$ -	0%
Advertising	\$ 22.00	\$ -	0%
TOTAL	\$ 1,542,397.00	\$ 775,430.18	50%
2008 POLICE LEVY			
Salaries and wages	\$ 490,000.00	\$ 315,954.21	64%
Other Salaries	\$ 490,000.00	\$ 315,954.21	64%
Fringe benefits	\$ 190,700.00	\$ 89,424.82	47%
Retirement (OPERS)	\$ 92,000.00	\$ 47,177.90	51%
Medicare	\$ 6,500.00	\$ 4,638.25	71%
Medical/Hospitalization	\$ 91,000.00	\$ 37,223.80	41%
Life insurance	\$ 1,200.00	\$ 384.87	32%
Legal and Professional fees	\$ 1,035.00	\$ -	0%
Tax Collection Fees	\$ 1,000.00	\$ -	0%
Landbank Dues & Fees	\$ 26.00	\$ -	0%
Advertising	\$ 9.00	\$ -	0%
TOTAL	\$ 681,735.00	\$ 405,379.03	59%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 16,000.00	\$ -	0%
Operating supplies state funds	\$ 665.00	\$ -	0%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ 40,000.00	100%
Principal Payment Notes	\$ 32,330.77	\$ -	0%
Interest Payments	\$ 1,745.51	\$ -	0%
TOTAL	\$ 90,991.28	\$ 40,250.00	44%
TOTAL	\$ 3,262,783.28	\$ 1,653,462.24	51%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 29, 2020
FIRE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$855,000.00	\$485,825.43	57%
Salaries and wages	\$830,000.00	\$469,858.77	57%
Salaries and wages clerical	\$25,000.00	\$15,966.66	64%
Fringe benefits	\$516,955.00	\$203,960.77	39%
Retirement (OPERS)	\$3,500.00	\$1,613.95	46%
Medicare	\$12,000.00	\$6,549.62	55%
Retirement (OP&F)	\$205,000.00	\$97,790.86	48%
Hospitalization	\$254,000.00	\$90,029.86	35%
Hospitalization clerical	\$8,400.00	\$2,806.87	33%
Life insurance	\$885.00	\$346.84	39%
Life insurance clerical	\$70.00	\$34.10	49%
Workers compensation	\$21,000.00	\$3,281.67	16%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$2,600.00	\$158.00	6%
Reimbursements bunker gear	\$9,500.00	\$1,349.00	14%
Legal and Professional fees	\$9,014.00	\$6,610.32	73%
Tax Collection Fees	\$500.00	\$0.00	0%
Training	\$6,400.00	\$5,930.32	93%
Landbank Dues & Fees	\$14.00	\$0.00	0%
Dues and fees	\$2,100.00	\$680.00	32%
Utilities	\$20,600.00	\$12,008.82	58%
Telephone	\$3,900.00	\$2,161.12	55%
Electric	\$9,200.00	\$5,791.77	63%
Water and sewage	\$1,500.00	\$787.21	52%
Natural gas	\$6,000.00	\$3,268.72	54%
Other expenses	\$131,256.00	\$63,634.50	48%
Garbage and trash removal	\$1,200.00	\$200.44	17%
Repairs and maintenance	\$20,000.00	\$13,692.84	68%
Repairs and maint. Bld'g	\$8,800.00	\$2,655.26	30%
Repairs and maint. Equip	\$2,000.00	\$471.50	24%
Repairs and maint. Plans	\$12,000.00	\$5,149.35	43%
Property insurance	\$30,000.00	\$29,055.18	97%
Office supplies	\$1,500.00	\$161.94	11%
Operating supplies	\$1,900.00	\$1,875.32	99%
Operating supplies medical	\$4,000.00	\$2,167.25	54%
Operating supplies code bk's	\$200.00	\$0.00	0%
Operating supplies fuel	\$11,000.00	\$1,212.59	11%
Small tools	\$950.00	\$17.70	2%
Small tools fire/ ems equip	\$13,000.00	\$0.00	0%
Small tools office	\$3,700.00	\$1,701.27	46%
Small tools comm./computers	\$17,000.00	\$3,870.99	23%
Other expenses	\$4,000.00	\$1,402.87	35%
Advertising	\$6.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$1,532,825.00	\$772,039.84	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 29, 2020
OTHER FUNDS**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	\$2,000.00	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$800.00	\$0.00	0%
Medicare	\$300.00	\$0.00	0%
Other Expenses	\$40.00	\$0.00	0%
TOTAL	\$3,140.00	\$0.00	0%
CEMETERY			
Electricity	\$90.00	\$57.62	64%
Water & Sewage	\$120.00	\$0.00	0%
Operating Supplies	\$2,000.00	\$0.00	0%
Other Expenses(Burial)	\$100.00	\$0.00	0%
TOTAL	\$2,310.00	\$57.62	2%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,600.00	\$4,457.50	97%
Medicare	\$100.00	\$64.63	65%
Tax collection fees	\$100.00	\$0.00	0%
Postage	\$80.00	\$0.00	
Contracted services	\$89,000.00	\$60,667.51	68%
Other expenses	\$1,200.00	\$0.00	0%
TOTAL	\$95,080.00	\$65,189.64	69%
EMPLOYEE SEVERANCE			
Salaries and wages	\$40,000.00	\$17,091.11	43%
	\$40,000.00	\$17,091.11	43%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$5,714.67	\$5,714.67	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$45,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$0.00	\$0.00	
Boardman School Note	\$0.00	\$0.00	
New Fire Station (Principle Payments)	\$62,000.00	\$59,819.26	96%
New Fire Station (Interest Payments)	\$37,000.00	\$36,536.93	99%
Vactor (Principle payments)	\$70,844.48	\$70,844.48	100%
Vactor (Interest)	\$5,962.00	\$5,962.00	100%
TOTAL	\$226,521.15	\$178,877.34	79%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$100,000.00	\$5,888.00	6%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$325,000.00	\$230,888.00	71%
Meredith Expendable Trust	\$0.00	\$0.00	
Total of Other Expenses	\$692,051.15	\$492,103.71	71%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 29, 2020
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$146,031.00	\$86,332.21	59%
Fringe benefits	\$70,418.00	\$26,667.29	38%
Legal and professional	\$225,690.00	\$41,848.90	19%
Utilities	\$15,073.00	\$4,862.12	32%
Other expenses	\$90,476.00	\$51,125.45	57%
Building maintenance	\$70,119.00	\$21,675.09	31%
Contracted Services Road	\$3,333.00	\$0.00	0%
Civil Service	\$2,966.00	\$413.25	14%
Capital	\$5,000.00	\$190.00	4%
TOTAL	<u>\$629,106.00</u>	<u>\$233,114.31</u>	37%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 29, 2020
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$75,631.00	\$45,624.65	60%
Fringe benefits	\$25,208.00	\$10,825.12	43%
Other Property Services	\$8,166.00	\$0.00	0%
Utilites	\$966.00	\$383.52	40%
Other Expenses	\$39,709.00	\$4,409.61	11%
Land (Landbank)	\$2,500.00	\$0.00	0%
Capital	\$5,000.00	\$8,160.00	163%
Zoning 2181			
Salary and wages	\$17,000.00	\$9,512.41	56%
Fringe Benefits	\$6,270.00	\$1,038.72	17%
Other Expenses	\$27,412.00	\$2,205.08	8%
TOTAL	\$207,862.00	\$82,159.11	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 29, 2020
ROAD RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 25,966.00	9,631.68	37%
<u>GASOLINE TAX</u>			
TOTAL	\$ 142,400.00	45,005.30	32%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 478,500.00	293,600.68	61%
Fringe benefits	\$ 228,300.00	96,615.07	42%
Legal and professional	\$ 8,032.00	-	0%
Utilities	\$ 12,950.00	6,870.05	53%
Other expenses	\$ 49,710.00	39,972.67	80%
Capital	\$ 57,500.00	6,317.81	11%
TOTAL	\$ 1,003,358.00	\$ 443,376.28	44%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 190,000.00	10,850.00	6%
Advertising	\$ 500.00	-	0%
Other-Other Expenses	\$ 3,400.00	-	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ 13,000.00	-	0%
Principal Payment Notes	\$ 16,500.00	\$ 16,325.00	0%
TOTAL	\$ 1,226,758.00	\$ 525,188.26	43%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 29, 2020
POLICE RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 365,300.00	\$ 207,134.10	57%
Fringe benefits	\$ 243,520.00	\$ 72,512.41	30%
Professional services	\$ 51,050.00	\$ 14,041.74	28%
Utilities	\$ 36,990.00	\$ 16,947.14	46%
Other expenses	\$ 187,800.00	\$ 100,592.42	54%
Capital	\$ 63,000.00	\$ 21,175.22	34%
TOTAL	\$ 947,660.00	\$ 432,403.03	46%
2011 POLICE LEVY			
Salaries and wages	\$ 1,050,000.00	\$ 582,640.51	55%
Fringe benefits	\$ 487,250.00	\$ 192,789.67	40%
Tax collection fees & Other	\$ 5,000.00	\$ -	0%
Landbank Dues & Fees	\$ 125.00	\$ -	0%
Advertising	\$ 22.00	\$ -	0%
TOTAL	\$ 1,542,397.00	\$ 775,430.18	50%
2008 POLICE LEVY			
Salaries and wages	\$ 490,000.00	\$ 315,954.21	64%
Fringe benefits	\$ 190,700.00	\$ 89,424.82	47%
Tax collection fees	\$ 1,000.00	\$ -	0%
Landbank Dues & Fees	\$ 26.00	\$ -	0%
Advertising	\$ 9.00	\$ -	0%
TOTAL	\$ 681,735.00	\$ 405,379.03	59%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 16,000.00	\$ -	0%
Operating supplies state funds	\$ 665.00	\$ -	0%
Other expenses	\$ 250.00	\$ 250.00	100%
Motor Vehicles(Police)	\$ 40,000.00	\$ 40,000.00	100%
Principle Payments	\$ 32,330.77	\$ -	0%
Interest Payments	\$ 1,745.51	\$ -	0%
TOTAL	\$ 90,991.28	\$ 40,250.00	44%
GRAND TOTAL	\$ 3,262,783.28	\$ 1,653,462.24	51%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 29, 2020
FIRE RECAP**

Special Levy Fire	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$855,000.00	\$485,825.43	57%
Fringe benefits	\$516,955.00	\$203,960.77	39%
Legal and professional	\$9,014.00	\$6,610.32	73%
Utilities	\$20,600.00	\$12,008.82	58%
Other expenses	\$131,256.00	\$63,634.50	48%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$1,532,825.00</u>	<u>\$772,039.84</u>	50%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 29, 2020
OTHER RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$3,140.00	\$0.00	0%
Cemetery	\$2,310.00	\$57.62	2%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$95,080.00	\$65,189.64	69%
Employee Severance	\$40,000.00	\$17,091.11	43%
Other Debt Service	\$226,521.15	\$178,877.34	79%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$325,000.00	\$230,888.00	71%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$692,051.15</u>	<u>\$492,103.71</u>	71%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 29, 2020
TOTAL RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$629,106.00	\$233,114.31	37%
ZONING	\$207,862.00	\$82,159.11	40%
ROAD	\$1,226,758.00	\$525,188.26	43%
POLICE	\$3,262,783.28	\$1,653,462.24	51%
FIRE	\$1,532,825.00	\$772,039.84	50%
OTHER	\$692,051.15	\$492,103.71	71%
Total	<u>\$7,551,385.43</u>	<u>\$3,758,067.47</u>	50%