

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
ADMINISTRATION APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$146,031.00</b>	<b>\$53,662.07</b>	37%
Trustees	\$22,676.00	\$5,698.68	25%
Fiscal Officer	\$10,521.00	\$2,588.66	25%
Fiscal office staff	\$53,321.00	\$24,186.44	45%
Administrator Office	\$59,513.00	\$21,188.29	36%
<b>Fringe benefits</b>	<b>\$70,418.00</b>	<b>\$13,205.77</b>	19%
Retirement (OPERS)	\$21,040.00	\$3,772.88	18%
Medicare	\$2,003.00	\$717.27	36%
Hospitalization	\$35,978.00	\$7,080.20	20%
Life insurance	\$266.00	\$65.99	25%
Workers compensation	\$11,131.00	\$1,569.43	14%
<b>Legal and Professional fees</b>	<b>\$225,690.00</b>	<b>\$13,026.47</b>	6%
Accounting and legal fees	\$56,231.00	\$3,631.25	6%
Auditing services	\$4,413.00	\$0.00	0%
Uniform accounting network	\$1,391.00	\$0.00	0%
Tax collection fees	\$34,089.00	\$0.00	0%
Election expenses	\$4,666.00	\$0.00	0%
Other professional/ technical	\$10,000.00	\$745.00	7%
Contracted services	\$27,042.00	\$8,450.22	31%
Landbank Dues and fees	\$600.00	\$0.00	0%
Other Dues & Fees	\$425.00	\$200.00	47%
Pm't another political sub.	\$86,833.00	\$0.00	0%
<b>Utilities</b>	<b>\$15,073.00</b>	<b>\$2,542.14</b>	17%
Garbage and trash removal	\$316.00	\$57.50	18%
Telephone	\$3,166.00	\$388.41	12%
Electric	\$6,333.00	\$1,364.97	22%
Water and sewage	\$700.00	\$121.56	17%
Natural gas	\$1,333.00	\$33.46	3%
Utilities {Cold Storage}	\$3,225.00	\$576.24	18%
<b>Other expenses</b>	<b>\$90,476.00</b>	<b>\$41,924.65</b>	46%
Travel and meetings	\$2,000.00	\$0.00	0%
Postage	\$1,466.00	\$315.00	21%
Property insurance	\$36,000.00	\$35,658.63	99%
Operating supplies	\$1,900.00	\$1,349.87	71%
Operating supplies(Fuel)	\$333.00	\$147.79	44%
Small tools	\$1,333.00	\$0.00	0%
Other (ABC Re-imbursable)	\$8,320.00	\$0.00	0%
Compensation and damages	\$2,000.00	\$1,000.00	50%
Other expenses	\$36,624.00	\$3,453.36	9%
Advertising	\$500.00	\$0.00	0%
<b>Building maintenance</b>	<b>\$70,119.00</b>	<b>\$12,887.43</b>	18%
Maintenance salary	\$25,676.00	\$9,181.41	36%
OPERS	\$3,120.00	\$727.16	23%
Medicare	\$316.00	\$125.57	40%
Repairs and maintenance (water)	\$5,333.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$7,008.00	\$0.00	0%
Repairs and maintenance	\$14,000.00	\$1,503.87	11%
Operating supplies	\$1,000.00	\$0.00	0%
Other expenses	\$13,666.00	\$1,349.42	10%
<b>Contracted Services</b>	<b>\$3,333.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$2,966.00</b>	<b>\$28.17</b>	1%
Salaries	\$466.00	\$28.17	6%
Expenses	\$2,500.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$5,000.00</b>	<b>\$190.00</b>	4%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$5,000.00	\$190.00	4%
<b>TOTAL</b>	<b>\$629,106.00</b>	<b>\$137,466.70</b>	22%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
<b>Salaries and wages</b>	<b>\$75,631.00</b>	<b>\$28,930.56</b>	<b>38%</b>
Compensation Board of Commission	\$1,500.00	\$0.00	0%
Zoning Office	\$74,131.00	\$28,930.56	39%
<b>Fringe benefits</b>	<b>\$25,208.00</b>	<b>\$5,447.06</b>	<b>22%</b>
Retirement (OPERS)	\$10,165.00	\$2,268.00	22%
Medicare	\$1,022.00	\$411.14	40%
Hospitalization	\$13,667.00	\$2,702.92	20%
Life insurance	\$354.00	\$65.00	18%
<b>Other Property Services</b>	<b>\$8,166.00</b>	<b>\$0.00</b>	<b>0%</b>
Property Services (Grass Cutting)	\$7,166.00	\$0.00	0%
Other Property Services	\$1,000.00	\$0.00	0%
<b>Utilites</b>	<b>\$966.00</b>	<b>\$167.85</b>	<b>17%</b>
Telephone	\$966.00	\$167.85	17%
<b>Other expenses</b>	<b>\$39,709.00</b>	<b>\$3,151.73</b>	<b>8%</b>
Accounting and Legal Fees	\$3,466.00	\$353.20	10%
Contracted Demos	\$4,000.00	\$0.00	0%
Operating Supplies	\$6,066.00	\$783.44	13%
Operating Supplies(Fuel)	\$1,000.00	\$147.79	15%
Operating Supplies Demos	\$0.00	\$0.00	0%
Other Expenses	\$22,677.00	\$1,867.30	8%
Postage	\$2,500.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>0%</b>
Land (Landbank)	\$2,500.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>0%</b>
Machinery Equipment Zoning	\$5,000.00	\$0.00	0%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$17,000.00</b>	<b>\$5,822.48</b>	<b>34%</b>
Salaries	\$17,000.00	\$5,822.48	34%
<b>Fringe Benefits</b>	<b>\$6,270.00</b>	<b>\$469.44</b>	<b>7%</b>
Retirement (OPERS)	\$3,400.00	\$381.37	11%
Medicare	\$1,350.00	\$88.07	7%
Hospitalization	\$1,350.00	\$0.00	0%
Life Insurance	\$170.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$27,412.00</b>	<b>\$1,741.82</b>	<b>6%</b>
Accounting and Legal Fees	\$3,350.00	\$13.50	0%
Planning Consultants	\$4,000.00	\$0.00	0%
Telephone	\$166.00	\$40.41	24%
Postage	\$1,200.00	\$1,185.00	99%
Advertising	\$1,350.00	\$0.00	0%
Operating Supplies	\$3,200.00	\$502.91	16%
Operating Supplies (Fuel)	\$346.00	\$0.00	0%
Small Tools and Minor Equipment	\$12,000.00	\$0.00	0%
Other	\$0.00	\$0.00	0%
Other Expenses	\$1,600.00	\$0.00	0%
Machinery, Equipment and Furniture	\$200.00	\$0.00	0%
<b>TOTAL</b>	<b>\$207,862.00</b>	<b>\$45,730.94</b>	<b>22%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
ROAD APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$9,966.00	\$0.00	0%
Other Expenses	\$16,000.00	\$322.98	2%
<b>TOTAL</b>	<b>\$25,966.00</b>	<b>\$322.98</b>	<b>1%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,000.00	\$368.88	18%
Operating supplies	\$116,000.00	\$0.00	0%
Operating Supplies (Highways-Sign Material	\$3,400.00	\$0.00	0%
Operating Supplies(Fuel)	\$17,500.00	\$2,660.24	15%
Other expenses	\$3,500.00	\$117.91	3%
<b>TOTAL</b>	<b>\$142,400.00</b>	<b>\$3,147.03</b>	<b>2%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$478,500.00</b>	<b>\$182,488.35</b>	<b>38%</b>
Other Salaries	\$102,000.00	\$42,362.41	42%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$376,500.00	\$140,125.94	37%
<b>Fringe benefits</b>	<b>\$228,300.00</b>	<b>\$47,037.44</b>	<b>21%</b>
Retirement (OPERS)	\$78,600.00	\$15,346.07	20%
Medicare	\$6,350.00	\$2,182.92	34%
Medical/Hospitalization	\$125,000.00	\$27,510.78	22%
Life Insurance	\$1,350.00	\$316.12	23%
Workers compensation	\$17,000.00	\$1,681.55	10%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$8,032.00</b>	<b>\$0.00</b>	<b>0%</b>
Tax collection fees	\$8,000.00	\$0.00	0%
Dues fees Landbank	\$32.00	\$0.00	0%
<b>Utilities</b>	<b>\$12,950.00</b>	<b>\$3,495.70</b>	<b>27%</b>
Garbage and Trash Removal	\$1,250.00	\$275.00	22%
Telephone	\$900.00	\$570.11	63%
Electric	\$5,600.00	\$1,132.36	20%
Water and sewage	\$1,700.00	\$399.69	24%
Natural gas	\$3,500.00	\$1,118.54	32%
<b>Other expenses</b>	<b>\$49,710.00</b>	<b>\$32,949.24</b>	<b>66%</b>
Repairs and Maintenance	\$9,500.00	\$6,368.19	67%
Property Insurance Premiums	\$26,000.00	\$25,093.11	97%
Office Supplies	\$600.00	\$49.49	8%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$1,050.00	\$107.88	10%
Other Expenses	\$850.00	\$288.05	34%
Other Expenses Maintenance	\$8,700.00	\$1,042.52	12%
Advertising	\$10.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$57,500.00</b>	<b>\$3,323.77</b>	<b>6%</b>
Machinery (Road Vehicles)	\$9,500.00	\$3,323.77	35%
Machinery Other Equipment)	\$18,000.00	\$0.00	0%
Fiscal Charges (Vehicles)	\$30,000.00	\$0.00	0%
Other			
<b>TOTAL</b>	<b>\$834,992.00</b>	<b>\$269,294.50</b>	<b>\$1.58</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$190,000.00	\$10,850.00	6%
Advertising	\$500.00	\$0.00	0%
Other-Other Expenses	\$3,400.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$13,000.00	\$0.00	0%
Principal Payment Notes	\$16,500.00	\$16,325.00	99%
<b>TOTAL</b>	<b>\$1,226,758.00</b>	<b>\$299,939.51</b>	<b>24%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
POLICE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 365,300.00	\$ 126,239.79	35%
Other Salaries	\$ 258,000.00	\$ 105,513.49	41%
Other Salaries Police Clerical	\$ 42,300.00	\$ 10,399.21	25%
Salaries COG	\$ 65,000.00	\$ 10,327.09	16%
<b>Fringe benefits</b>	<b>\$ 243,520.00</b>	<b>\$ 37,185.81</b>	<b>15%</b>
Retirement (OPERS)	\$ 41,000.00	\$ 10,438.09	25%
Retirement COG	\$ 9,000.00	\$ 484.65	5%
Medicare	\$ 3,900.00	\$ 1,370.40	35%
Medicare Clerical	\$ 2,000.00	\$ 457.26	23%
Medicare Clerical COG	\$ 2,900.00	\$ 656.90	23%
Medical/Hospitalization	\$ 102,000.00	\$ 13,821.69	14%
Life insurance	\$ 220.00	\$ 76.05	35%
Workers compensation	\$ 53,500.00	\$ 5,268.84	10%
Uniform/equipment allowance	\$ 25,000.00	\$ 3,571.93	14%
Unemployment Compensation	\$ 4,000.00	\$ 1,040.00	26%
<b>Legal and Professional fees</b>	<b>\$ 51,050.00</b>	<b>\$ 10,298.31</b>	<b>20%</b>
Tax collection fees	\$ 1,000.00	\$ -	
Training services	\$ 5,000.00	\$ 109.60	2%
Contracted services	\$ 45,000.00	\$ 10,188.71	23%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
<b>Utilities</b>	<b>\$ 36,990.00</b>	<b>\$ 7,990.97</b>	<b>22%</b>
Garbage and trash removal	\$ 290.00	\$ 57.50	20%
Telephone	\$ 18,500.00	\$ 4,066.34	22%
Electric	\$ 14,000.00	\$ 2,703.93	19%
Water and sewage	\$ 1,200.00	\$ 227.29	19%
Natural gas	\$ 3,000.00	\$ 935.91	31%
<b>Other expenses</b>	<b>\$ 187,800.00</b>	<b>\$ 69,940.39</b>	<b>37%</b>
Repairs and maintenance	\$ 1,700.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 41,000.00	\$ 11,486.95	28%
Property insurance premiums	\$ 43,000.00	\$ 42,262.08	98%
Office supplies	\$ 4,400.00	\$ 1,209.04	27%
Operating supplies	\$ 13,500.00	\$ 848.70	6%
Operating supplies K-9	\$ 7,600.00	\$ 396.45	5%
Operating supplies (Computers)	\$ 8,500.00	\$ -	0%
Operating supplies (Fuel)	\$ 42,000.00	\$ 11,232.13	27%
Small tools	\$ 6,400.00	\$ 775.49	12%
Other expenses	\$ 19,500.00	\$ 1,729.55	9%
Advertising	\$ 200.00	\$ -	0%
		\$ -	
<b>CAPITAL</b>	<b>\$ 63,000.00</b>	<b>\$ 6,772.23</b>	<b>11%</b>
Machinery Equipment (Vehicles)	\$ 34,000.00	\$ 6,772.23	20%
Machinery Equipment (Other)	\$ 29,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 947,660.00</b>	<b>\$ 258,427.50</b>	<b>27%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 1,050,000.00	\$ 357,986.67	34%
Other Salaries	\$ 1,050,000.00	\$ 357,986.67	34%
<b>Fringe benefits</b>	<b>\$ 487,250.00</b>	<b>\$ 92,907.15</b>	<b>19%</b>
Retirement (OPERS)	\$ 192,000.00	\$ 39,716.48	21%
Medicare	\$ 14,700.00	\$ 5,210.00	35%
Medical/Hospitalization	\$ 278,000.00	\$ 47,380.26	17%
Life insurance	\$ 2,550.00	\$ 600.41	24%
<b>Legal and Professional fees</b>	<b>\$ 5,147.00</b>	<b>\$ -</b>	<b>0%</b>
Tax collection fees	\$ 5,000.00	\$ -	
Landbank Dues & Fees	\$ 125.00	\$ -	0%
Advertising	\$ 22.00	\$ -	
<b>TOTAL</b>	<b>\$ 1,542,397.00</b>	<b>\$ 450,893.82</b>	<b>29%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 490,000.00	\$ 205,205.29	42%
Other Salaries	\$ 490,000.00	\$ 205,205.29	42%
<b>Fringe benefits</b>	<b>\$ 190,700.00</b>	<b>\$ 39,708.37</b>	<b>21%</b>
Retirement (OPERS)	\$ 92,000.00	\$ 17,611.93	19%
Medicare	\$ 6,500.00	\$ 3,227.76	50%
Medical/Hospitalization	\$ 91,000.00	\$ 18,674.02	21%
Life insurance	\$ 1,200.00	\$ 194.66	16%
<b>Legal and Professional fees</b>	<b>\$ 1,035.00</b>	<b>\$ -</b>	<b>0%</b>
Tax Collection Fees	\$ 1,000.00	\$ -	
Landbank Dues & Fees	\$ 26.00	\$ -	0%
Advertising	\$ 9.00	\$ -	
<b>TOTAL</b>	<b>\$ 681,735.00</b>	<b>\$ 244,913.66</b>	<b>36%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 16,000.00	\$ -	0%
Operating supplies state funds	\$ 665.00	\$ -	0%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 16,665.00</b>	<b>\$ -</b>	<b>0%</b>
<b>TOTAL</b>	<b>\$ 3,188,457.00</b>	<b>\$ 954,234.98</b>	<b>30%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
FIRE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$855,000.00</b>	<b>\$293,277.22</b>	34%
Salaries and wages	\$830,000.00	\$283,144.10	34%
Salaries and wages clerical	\$25,000.00	\$10,133.12	41%
<b>Fringe benefits</b>	<b>\$516,955.00</b>	<b>\$102,676.64</b>	20%
Retirement (OPERS)	\$3,500.00	\$797.36	23%
Medicare	\$12,000.00	\$4,040.08	34%
Retirement (OP&F)	\$205,000.00	\$49,138.63	24%
Hospitalization	\$254,000.00	\$44,416.04	17%
Hospitalization clerical	\$8,400.00	\$1,403.77	17%
Life insurance	\$885.00	\$173.27	20%
Life insurance clerical	\$70.00	\$17.02	24%
Workers compensation	\$21,000.00	\$2,690.47	13%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$2,600.00	\$0.00	0%
Reimbursements bunker gear	\$9,500.00	\$0.00	0%
<b>Legal and Professional fees</b>	<b>\$9,014.00</b>	<b>\$2,731.98</b>	30%
Tax Collection Fees	\$500.00	\$0.00	0%
Training	\$6,400.00	\$2,706.98	42%
Landbank Dues & Fees	\$14.00	\$0.00	0%
Dues and fees	\$2,100.00	\$25.00	1%
<b>Utilities</b>	<b>\$20,600.00</b>	<b>\$6,504.26</b>	32%
Telephone	\$3,900.00	\$1,051.39	27%
Electric	\$9,200.00	\$3,250.79	35%
Water and sewage	\$1,500.00	\$362.30	24%
Natural gas	\$6,000.00	\$1,839.78	31%
<b>Other expenses</b>	<b>\$131,256.00</b>	<b>\$49,846.22</b>	38%
Garbage and trash removal	\$1,200.00	\$200.44	17%
Repairs and maintenance	\$20,000.00	\$11,913.56	60%
Repairs and maint. Bld'g	\$8,800.00	\$240.00	3%
Repairs and maint. Equip	\$2,000.00	\$88.00	4%
Repairs and maint. Plans	\$12,000.00	\$4,125.30	34%
Property insurance	\$30,000.00	\$29,055.18	97%
Office supplies	\$1,500.00	\$0.00	0%
Operating supplies	\$1,900.00	\$174.79	9%
Operating supplies medical	\$4,000.00	\$1,189.83	30%
Operating supplies code bk's	\$200.00	\$0.00	0%
Operating supplies fuel	\$11,000.00	\$608.67	6%
Small tools	\$950.00	\$17.70	2%
Small tools fire/ ems equip	\$13,000.00	\$0.00	0%
Small tools office	\$3,700.00	\$0.00	0%
Small tools comm./computers	\$17,000.00	\$2,182.77	13%
Other expenses	\$4,000.00	\$49.98	1%
Advertising	\$6.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$1,532,825.00</b>	<b>\$455,036.32</b>	30%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
OTHER FUNDS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b>RECYCLING</b>			
Salaries	\$2,000.00	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$800.00	\$0.00	0%
Medicare	\$300.00	\$0.00	0%
Other Expenses	\$40.00	\$0.00	0%
<b>TOTAL</b>	<b>\$3,140.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$90.00	\$38.18	42%
Water & Sewage	\$120.00	\$0.00	0%
Operating Supplies	\$2,000.00	\$0.00	0%
Other Expenses(Burial)	\$100.00	\$0.00	0%
<b>TOTAL</b>	<b>\$2,310.00</b>	<b>\$38.18</b>	<b>2%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,600.00	\$4,457.50	97%
Medicare	\$100.00	\$64.63	65%
Tax collection fees	\$100.00	\$0.00	0%
Postage	\$80.00	\$0.00	0%
Contracted services	\$89,000.00	\$40,277.33	45%
Other expenses	\$1,200.00	\$0.00	0%
<b>TOTAL</b>	<b>\$95,080.00</b>	<b>\$44,799.46</b>	<b>47%</b>
<b>EMPLOYEE SEVERANCE</b>	<b>\$40,000.00</b>	<b>\$17,091.11</b>	<b>43%</b>
Salaries and wages	\$40,000.00	\$17,091.11	43%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$5,714.67	\$5,714.67	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$45,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$0.00	\$0.00	
Boardman School Note	\$0.00	\$0.00	
New Fire Station (Principle Payments)	\$62,000.00	\$59,819.26	96%
New Fire Station (Interest Payments)	\$37,000.00	\$36,536.93	99%
Vactor (Principle payments)	\$70,844.48	\$0.00	0%
Vactor (Interest)	\$5,962.00	\$0.00	0%
<b>TOTAL</b>	<b>\$226,521.15</b>	<b>\$102,070.86</b>	<b>45%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$100,000.00	\$5,888.00	6%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$225,000.00	\$225,000.00	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$325,000.00</b>	<b>\$230,888.00</b>	<b>71%</b>
<b>Meredith Expendable Trust</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total of Other Expenses</b>	<b>\$692,051.15</b>	<b>\$394,887.61</b>	<b>57%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2020  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$146,031.00	\$53,662.07	37%
Fringe benefits	\$70,418.00	\$13,205.77	19%
Legal and professional	\$225,690.00	\$13,026.47	6%
Utilities	\$15,073.00	\$2,542.14	17%
Other expenses	\$90,476.00	\$41,924.65	46%
Building maintenance	\$70,119.00	\$12,887.43	18%
Contracted Services Road	\$3,333.00	\$0.00	0%
Civil Service	\$2,966.00	\$28.17	1%
Capital	\$5,000.00	\$190.00	4%
<b>TOTAL</b>	<b><u>\$629,106.00</u></b>	<b><u>\$137,466.70</u></b>	<b>22%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2020  
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$75,631.00	\$28,930.56	38%
Fringe benefits	\$25,208.00	\$5,447.06	22%
Other Property Services	\$8,166.00	\$0.00	0%
Utilites	\$966.00	\$167.85	17%
Other Expenses	\$39,709.00	\$3,151.73	8%
Land (Landbank)	\$2,500.00	\$0.00	0%
Capital	\$5,000.00	\$0.00	0%
<b>Zoning 2181</b>			
Salary and wages	\$17,000.00	\$5,822.48	34%
Fringe Benefits	\$6,270.00	\$469.44	7%
Other Expenses	\$27,412.00	\$1,741.82	6%
<b>TOTAL</b>	<b><u>\$207,862.00</u></b>	<b><u>\$45,730.94</u></b>	<b>22%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2020  
ROAD RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 25,966.00	\$ 322.98	1%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 142,400.00	\$ 3,147.03	2%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 478,500.00	\$ 182,488.35	38%
Fringe benefits	\$ 228,300.00	\$ 47,037.44	21%
Legal and professional	\$ 8,032.00	\$ -	0%
Utilities	\$ 12,950.00	\$ 3,495.70	27%
Other expenses	\$ 49,710.00	\$ 32,949.24	66%
Capital	\$ 57,500.00	\$ 3,323.77	6%
<b>TOTAL</b>	<b>\$ 1,003,358.00</b>	<b>\$ 272,764.51</b>	<b>27%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 190,000.00	\$ 10,850.00	6%
Advertising	\$ 500.00	\$ -	0%
Other-Other Expenses	\$ 3,400.00	\$ -	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$ -	0%
Motor Vehicles	\$ 13,000.00	\$ -	0%
Principal Payment Notes	\$ 16,500.00	\$ 16,325.00	99%
<b>TOTAL</b>	<b>\$ 1,226,758.00</b>	<b>\$ 299,939.51</b>	<b>24%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2020  
POLICE RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 365,300.00	\$ 126,239.79	35%
Fringe benefits	\$ 243,520.00	\$ 37,185.81	15%
Professional services	\$ 51,050.00	\$ 10,298.31	20%
Utilities	\$ 36,990.00	\$ 7,990.97	22%
Other expenses	\$ 187,800.00	\$ 69,940.39	37%
Capital	\$ 63,000.00	\$ 6,772.23	11%
<b>TOTAL</b>	<b>\$ 947,660.00</b>	<b>\$ 258,427.50</b>	<b>27%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 1,050,000.00	\$ 357,986.67	34%
Fringe benefits	\$ 487,250.00	\$ 92,907.15	19%
Tax collection fees & Other	\$ 5,000.00	\$ -	0%
Landbank Dues & Fees	\$ 125.00	\$ -	0%
Advertising	\$ 22.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 1,542,397.00</b>	<b>\$ 450,893.82</b>	<b>29%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 490,000.00	\$ 205,205.29	42%
Fringe benefits	\$ 190,700.00	\$ 39,708.37	21%
Tax collection fees	\$ 1,000.00	\$ -	0%
Landbank Dues & Fees	\$ 26.00	\$ -	0%
Advertising	\$ 9.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 681,735.00</b>	<b>\$ 244,913.66</b>	<b>36%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 16,000.00	\$ -	0%
Operating supplies state funds	\$ 665.00	\$ -	0%
Other expenses	\$ -	\$ -	-
<b>TOTAL</b>	<b>\$ 16,665.00</b>	<b>\$ -</b>	<b>0%</b>
<b>GRAND TOTAL</b>	<b>\$ 3,188,457.00</b>	<b>\$ 954,234.98</b>	<b>30%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2020  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
Salaries and wages	\$855,000.00	\$293,277.22	34%
Fringe benefits	\$516,955.00	\$102,676.64	20%
Legal and professional	\$9,014.00	\$2,731.98	30%
Utilities	\$20,600.00	\$6,504.26	32%
Other expenses	\$131,256.00	\$49,846.22	38%
Capital	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$1,532,825.00</u></b>	<b><u>\$455,036.32</u></b>	<b>30%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2020  
OTHER RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	\$3,140.00	\$0.00	0%
Cemetery	\$2,310.00	\$38.18	2%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$95,080.00	\$44,799.46	47%
Employee Severance	\$40,000.00	\$17,091.11	43%
Other Debt Service	\$226,521.15	\$102,070.86	45%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$325,000.00	\$230,888.00	71%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$692,051.15</u></b>	<b><u>\$394,887.61</u></b>	<b>57%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF JANUARY 31, 2020**  
**TOTAL RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<b>GENERAL</b>	\$629,106.00	\$137,466.70	22%
<b>ZONING</b>	\$207,862.00	\$45,730.94	22%
<b>ROAD</b>	\$1,226,758.00	\$299,939.51	24%
<b>POLICE</b>	\$3,188,457.00	\$954,234.98	30%
<b>FIRE</b>	\$1,532,825.00	\$455,036.32	30%
<b>OTHER</b>	\$692,051.15	\$394,887.61	57%
<b>Total</b>	<u><u>\$7,477,059.15</u></u>	<u><u>\$2,287,296.06</u></u>	31%