

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
ADMINISTRATION			
Salaries and wages	\$428,696.46	\$379,767.91	89%
Trustees	\$68,028.00	\$62,359.11	92%
Fiscal Officer	\$31,064.00	\$28,475.37	92%
Fiscal office staff	\$159,464.55	\$134,318.63	84%
Administrator Office	\$170,139.91	\$154,614.80	91%
Fringe benefits	\$211,260.40	\$178,118.23	84%
Retirement (OPERS)	\$63,120.89	\$53,211.77	84%
Medicare	\$6,010.39	\$4,513.86	75%
Hospitalization	\$107,935.41	\$93,224.13	86%
Life insurance	\$800.00	\$766.62	96%
Workers compensation	\$33,393.71	\$26,401.85	79%
Legal and Professional fees	\$676,803.45	\$624,738.37	92%
Accounting and legal fees	\$168,693.00	\$133,270.36	79%
Auditing services	\$13,240.00	\$13,099.50	99%
Uniform accounting network	\$3,900.00	\$3,072.00	79%
Tax collection fees	\$102,268.03	\$102,267.73	100%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$29,882.24	100%
Contracted services	\$81,127.42	\$82,397.13	102%
Landbank Dues and fees	\$1,800.00	\$412.43	23%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$259,512.00	100%
Utilities	\$45,225.95	\$30,816.79	68%
Garbage and trash removal	\$950.00	\$575.00	61%
Telephone	\$9,500.00	\$7,371.95	78%
Electric	\$19,000.00	\$17,256.41	91%
Water and sewage	\$2,100.00	\$1,868.57	89%
Natural gas	\$4,000.00	\$422.33	11%
Utilities {Cold Storage}	\$9,675.95	\$3,322.53	34%
Other expenses	\$198,432.81	\$167,434.59	84%
Travel and meetings	\$6,000.00	\$6,615.19	110%
Postage	\$4,400.00	\$3,875.00	88%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$5,505.55	97%
Operating supplies(Fuel)	\$1,000.00	\$970.06	97%
Small tools	\$4,000.00	\$4,484.68	112%
Other (ABC Re-imbursable)	\$24,960.00	\$1,964.00	8%
Compensation and damages	\$6,000.00	\$6,000.00	100%
Other expenses	\$109,872.81	\$102,989.13	94%
Advertising	\$1,500.00	\$240.67	16%
Building maintenance	\$207,010.31	\$186,103.14	90%
Maintenance salary	\$77,028.85	\$63,794.76	83%
OPERS	\$9,006.46	\$8,633.62	96%
Medicare	\$950.00	\$840.73	88%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$21,025.00	\$20,666.15	98%
Repairs and maintenance	\$39,000.00	\$36,009.86	92%
Operating supplies	\$3,000.00	\$3,181.19	106%
Other expenses	\$41,000.00	\$37,073.45	90%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$5,591.24	63%
Salaries	\$1,400.00	\$477.96	34%
Expenses	\$7,500.00	\$5,113.28	68%
CAPITAL	\$20,000.00	\$9,733.80	49%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$20,000.00	\$9,733.80	49%
TOTAL	\$1,806,329.38	\$1,592,304.07	88%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$221,193.68	\$206,100.52	93%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$216,693.68	\$206,100.52	95%
Fringe benefits	\$75,410.57	\$70,280.88	93%
Retirement (OPERS)	\$30,277.11	\$28,216.42	93%
Medicare	\$3,066.67	\$2,843.04	93%
Hospitalization	\$41,003.40	\$38,479.82	94%
Life insurance	\$1,063.39	\$741.60	70%
Other Property Services	\$24,500.00	\$22,805.00	93%
Property Services (Grass Cutting)	\$21,500.00	\$20,605.00	96%
Other Property Services	\$3,000.00	\$2,200.00	73%
Utilites	\$2,900.00	\$1,855.97	64%
Telephone	\$2,900.00	\$1,855.97	64%
Other expenses	\$118,733.00	\$82,092.30	69%
Accounting and Legal Fees	\$10,000.00	\$6,896.50	69%
Contracted Demos	\$12,000.00	\$10,572.00	
Operating Supplies	\$18,200.00	\$6,556.09	36%
Operating Supplies(Fuel)	\$3,000.00	\$1,319.73	44%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$50,197.98	74%
Postage	\$7,500.00	\$6,550.00	87%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,500.00	\$5,935.00	79%
Land (Landbank)	\$7,500.00	\$5,935.00	79%
CAPITAL	\$27,300.00	\$909.95	3%
Machinery Equipment Zoning	\$27,300.00	\$909.95	3%
ZONING 2181			
Salaries and Wages	\$53,000.00	\$24,550.20	46%
Salaries	\$53,000.00	\$24,550.20	46%
Fringe Benefits	\$18,500.00	\$3,570.84	19%
Retirement (OPERS)	\$10,000.00	\$3,212.45	32%
Medicare	\$4,000.00	\$358.39	9%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
Other Expenses	\$76,046.31	\$47,326.18	62%
Accounting and Legal Fees	\$1,000.00	\$216.00	22%
Planning Consultants	\$13,606.31	\$5,223.25	38%
Telephone	\$500.00	\$80.28	16%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$9,400.00	\$583.74	6%
Operating Supplies (Fuel)	\$1,040.00	\$33.71	3%
Small Tools and Minor Equipment	\$37,000.00	\$36,145.81	98%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$3,422.78	68%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
TOTAL	\$625,083.56	\$465,426.84	74%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,900.00	\$17,986.34	60%
Other Expenses	\$50,000.00	\$4,849.80	10%
TOTAL	\$79,900.00	\$22,836.14	29%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$4,352.55	60%
Operating supplies	\$348,250.00	\$294,739.28	85%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$6,817.81	67%
Operating Supplies(Fuel)	\$52,000.00	\$47,663.81	92%
Other expenses	\$10,400.00	\$6,160.00	59%
TOTAL	\$428,150.00	\$359,733.45	84%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,402,538.82	\$1,286,125.14	92%
Other Salaries	\$306,741.53	\$242,522.79	79%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,095,797.29	\$1,043,602.35	95%
Fringe benefits	\$685,002.73	\$578,860.10	85%
Retirement (OPERS)	\$236,000.00	\$185,018.17	78%
Medicare	\$18,906.37	\$16,017.18	85%
Medical/Hospitalization	\$375,305.09	\$346,072.10	92%
Life Insurance	\$4,066.44	\$3,569.50	88%
Workers compensation	\$50,724.83	\$28,183.15	56%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$23,588.61	94%
Tax collection fees	\$24,953.65	\$23,509.67	94%
Dues fees Landbank	\$94.04	\$78.94	84%
Utilities	\$38,200.99	\$31,632.52	83%
Garbage and Trash Removal	\$3,640.00	\$3,085.00	85%
Telephone	\$2,700.00	\$1,998.21	74%
Electric	\$16,780.93	\$14,053.11	84%
Water and sewage	\$5,080.00	\$5,080.00	100%
Natural gas	\$10,000.06	\$7,416.20	74%
Other expenses	\$74,484.07	\$67,623.70	91%
Repairs and Maintenance	\$7,500.00	\$6,865.64	92%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$1,082.60	60%
Operating Supplies	\$8,950.00	\$8,847.03	99%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,108.07	99%
Other Expenses	\$2,520.00	\$2,495.21	99%
Other Expenses Maintenance	\$26,075.00	\$20,723.82	79%
Advertising	\$32.00	\$19.26	60%
CAPITAL	\$281,861.68	\$77,989.47	28%
Machinery (Road Vehicles)	\$28,361.68	\$24,402.43	86%
Machinery Other Equipment)	\$53,500.00	\$53,587.04	100%
Fiscal Charges (Vehicles)	\$200,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	\$2,507,135.98	\$2,065,819.54	82%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$568,325.00	\$520,566.10	92%
Advertising	\$1,500.00	\$1,089.55	73%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$40,000.00	\$37,573.50	94%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
TOTAL	\$3,667,660.98	\$3,040,268.28	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$904,337.89	84%
Other Salaries	\$ 751,477.23	\$694,693.93	92%
Other Salaries Police Clerical	\$ 126,745.25	\$113,802.07	90%
Salaries COG	\$ 192,476.78	\$95,841.89	50%
Fringe benefits	\$ 724,516.92	\$476,881.19	66%
Retirement (OPERS)	\$ 122,951.15	\$92,872.86	76%
Retirement COG	\$ 26,946.75	\$8,076.04	30%
Medicare	\$ 11,455.24	\$8,437.42	74%
Medicare Clerical	\$ 6,059.07	\$5,688.28	94%
Medicare Clerical COG	\$ 8,575.84	\$6,587.86	77%
Medical/Hospitalization	\$ 306,937.29	\$197,752.63	64%
Life insurance	\$ 658.08	\$650.71	99%
Workers compensation	\$ 159,660.73	\$88,307.65	55%
Uniform/equipment allowance	\$ 69,032.77	\$66,329.98	96%
Unemployment Compensation	\$ 12,240.00	\$2,177.76	18%
Legal and Professional fees	\$ 204,375.90	\$149,811.68	73%
Tax collection fees	\$ 26,388.76	\$24,297.69	92%
Training services	\$ 35,000.00	\$28,116.63	80%
Contracted services	\$ 142,850.00	\$97,282.23	68%
Landbank Dues & Fees	\$ 137.14	\$115.13	84%
Utilities	\$ 110,750.00	\$96,927.51	88%
Garbage and trash removal	\$ 850.00	\$662.50	78%
Telephone	\$ 55,300.00	\$50,487.22	91%
Electric	\$ 42,000.00	\$37,286.13	89%
Water and sewage	\$ 3,600.00	\$2,533.45	70%
Natural gas	\$ 9,000.00	\$5,958.21	66%
Other expenses	\$ 472,635.96	\$402,138.07	85%
Repairs and maintenance	\$ 5,000.00	\$1,875.16	38%
Repairs and maintenance (Veh)	\$ 122,000.00	\$101,335.40	83%
Property insurance premiums	\$ 41,232.96	\$41,232.96	100%
Office supplies	\$ 13,000.00	\$9,617.20	74%
Operating supplies	\$ 40,000.00	\$40,147.28	100%
Operating supplies K-9	\$ 23,000.00	\$17,307.14	75%
Operating supplies (Computers)	\$ 25,000.00	\$15,951.62	64%
Operating supplies (Fuel)	\$ 126,000.00	\$102,571.70	81%
Small tools	\$ 19,000.00	\$17,332.96	91%
Other expenses	\$ 57,653.00	\$54,738.55	95%
Advertising	\$ 750.00	\$28.10	4%
CAPITAL	\$ 188,000.00	\$215,171.66	114%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$184,000.31	184%
Machinery Equipment (Other)	\$ 88,000.00	\$31,171.35	35%
Fiscal Charges (Vehicles)	\$ -	\$0.00	
TOTAL	\$ 2,770,978.04	\$2,245,268.00	81%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$2,688,755.19	86%
Other Salaries	\$ 3,111,301.66	\$2,688,755.19	86%
Fringe benefits	\$ 1,460,156.98	\$1,127,732.82	77%
Retirement (OPERS)	\$ 576,234.30	\$486,264.22	84%
Medicare	\$ 43,916.87	\$37,743.96	86%
Medical/Hospitalization	\$ 832,385.09	\$597,269.27	72%
Life insurance	\$ 7,620.72	\$6,455.37	85%
Legal and Professional fees	\$ 58,396.75	\$51,777.58	89%
Tax collection fees	\$ 57,955.63	\$51,580.63	89%
Landbank Dues & Fees	\$ 377.12	\$158.31	42%
Advertising	\$ 64.00	\$38.64	60%
TOTAL	\$ 4,629,855.39	\$ 3,868,265.59	84%
2008 POLICE LEVY			
Salaries and wages	\$ 1,421,952.77	\$1,360,487.47	96%
Other Salaries	\$ 1,421,952.77	\$1,360,487.47	96%
Fringe benefits	\$ 567,907.96	\$496,431.22	87%
Retirement (OPERS)	\$ 273,549.16	\$232,251.67	85%
Medicare	\$ 18,555.89	\$17,818.13	96%
Medical/Hospitalization	\$ 272,374.40	\$244,240.65	90%
Life insurance	\$ 3,428.51	\$2,120.77	62%
Legal and Professional fees	\$ 21,629.45	\$19,231.68	89%
Tax Collection Fees	\$ 21,526.27	\$19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$58.80	75%
Advertising	\$ 24.48	\$14.35	59%
TOTAL	\$ 2,011,490.18	\$ 1,876,150.37	93%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$451.20	23%
Other supplies & materials	\$ -	\$0.00	
Other expenses	\$ -	\$0.00	
TOTAL	\$ 50,000.00	\$1,627.00	3%
TOTAL	\$ 9,462,323.61	\$ 7,991,310.96	84%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$2,549,947.94	\$2,315,703.58	91%
Salaries and wages	\$2,476,021.75	\$2,246,885.52	91%
Salaries and wages clerical	\$73,926.19	\$68,818.06	93%
Fringe benefits	\$1,545,578.77	\$1,260,535.21	82%
Retirement (OPERS)	\$9,971.67	\$9,547.50	96%
Medicare	\$34,958.06	\$32,083.31	92%
Retirement (OP&F)	\$614,949.57	\$527,864.59	86%
Hospitalization	\$760,489.69	\$583,407.43	77%
Hospitalization clerical	\$25,152.04	\$20,988.71	83%
Life insurance	\$2,646.57	\$1,815.19	69%
Life insurance clerical	\$202.59	\$185.00	91%
Workers compensation	\$61,408.58	\$45,093.29	73%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$5,724.19	75%
Reimbursements bunker gear	\$28,200.00	\$33,826.00	120%
Legal and Professional fees	\$36,673.90	\$33,575.19	92%
Tax Collection Fees	\$11,000.00	\$10,316.11	94%
Training	\$19,400.00	\$16,996.52	88%
Landbank Dues & Fees	\$40.00	\$31.66	79%
Dues and fees	\$6,233.90	\$6,230.90	100%
Utilities	\$61,345.00	\$52,445.43	85%
Telephone	\$11,500.00	\$10,515.54	91%
Electric	\$27,345.00	\$25,120.37	92%
Water and sewage	\$4,500.00	\$3,680.05	82%
Natural gas	\$18,000.00	\$13,129.47	73%
Other expenses	\$314,852.00	\$268,736.70	85%
Garbage and trash removal	\$3,300.00	\$2,223.68	67%
Repairs and maintenance	\$48,600.00	\$32,959.29	68%
Repairs and maint. Bld'g	\$26,350.00	\$25,793.26	98%
Repairs and maint. Equip	\$6,000.00	\$6,151.19	103%
Repairs and maint. Plans	\$34,564.00	\$26,999.29	78%
Property insurance	\$29,900.00	\$29,014.66	97%
Office supplies	\$4,500.00	\$5,089.28	113%
Operating supplies	\$5,650.00	\$5,731.29	101%
Operating supplies medical	\$12,000.00	\$9,185.66	77%
Operating supplies code bk's	\$600.00	\$99.86	17%
Operating supplies fuel	\$32,200.00	\$30,712.69	95%
Small tools	\$2,800.00	\$3,062.74	109%
Small tools fire/ ems equip	\$36,506.00	\$32,903.24	90%
Small tools office	\$11,000.00	\$10,879.47	99%
Small tools comm./computers	\$49,019.00	\$36,453.83	74%
Other expenses	\$11,848.00	\$11,469.54	97%
Advertising	\$15.00	\$7.73	52%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,508,397.61	\$3,930,996.11	87%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
OTHER FUNDS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$18,942.00	\$18,942.00	100%
OPERS	\$2,651.88	\$2,651.88	100%
Medicare	\$800.00	\$274.68	34%
Other Expenses	\$100.00	\$0.00	0%
TOTAL	\$28,493.88	\$21,868.56	77%
CEMETERY			
Electricity	\$264.00	\$211.03	80%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$8,400.00	\$8,082.26	96%
Other Expenses(Burial)	\$600.00	\$450.00	75%
TOTAL	\$9,614.00	\$8,759.13	91%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,661.74	\$4,457.50	96%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,938.26	100%
Postage	\$235.37	\$0.00	0%
Contracted services	\$265,000.00	\$243,301.31	92%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$276,400.00	\$249,761.70	90%
EMPLOYEE SEVERANCE	\$126,268.12	\$126,268.12	100%
Salaries and wages	\$126,268.12	\$126,268.12	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,887.38	\$112,887.30	100%
Fire Truck Interest	\$791.96	\$654.84	83%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$37,952.97	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$118,023.15	\$118,023.15	100%
New Fire Station (Interest Payments)	\$74,689.23	\$74,689.23	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$464,288.54	\$423,301.44	91%
Public Works Commission			
Capital Outlay (Paving)	\$145,000.00	\$225,000.00	155%
TOTAL	\$145,000.00	\$225,000.00	155%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$150,814.30	\$136,473.57	90%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$511,485.34	\$511,485.34	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$662,299.64	\$647,958.91	98%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total of Other Expenses	\$1,712,514.18	\$1,702,972.29	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2019
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$428,696.46	\$379,767.91	89%
Fringe benefits	\$211,260.40	\$178,118.23	84%
Legal and professional	\$676,803.45	\$624,738.37	92%
Utilities	\$45,225.95	\$30,816.79	68%
Other expenses	\$198,432.81	\$167,434.59	84%
Building maintenance	\$207,010.31	\$186,103.14	90%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$5,591.24	63%
Capital	\$20,000.00	\$9,733.80	49%
TOTAL	<u>\$1,806,329.38</u>	<u>\$1,592,304.07</u>	88%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2019
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$221,193.68	\$206,100.52	93%
Fringe benefits	\$75,410.57	\$70,280.88	93%
Other Property Services	\$24,500.00	\$22,805.00	93%
Utilites	\$2,900.00	\$1,855.97	64%
Other Expenses	\$118,733.00	\$82,092.30	69%
Land (Landbank)	\$7,500.00	\$5,935.00	79%
Capital	\$27,300.00	\$909.95	3%
Zoning 2181			
Salary and wages	\$53,000.00	\$24,550.20	46%
Fringe Benefits	\$18,500.00	\$3,570.84	19%
Other Expenses	\$76,046.31	\$47,326.18	62%
TOTAL	<u>\$625,083.56</u>	<u>\$465,426.84</u>	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2019
ROAD RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 79,900.00	\$22,836.14	29%
<u>GASOLINE TAX</u>			
TOTAL	\$ 428,150.00	\$359,733.45	84%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,402,538.82	\$1,286,125.14	92%
Fringe benefits	\$ 685,002.73	\$578,860.10	85%
Legal and professional	\$ 25,047.69	\$23,588.61	94%
Utilities	\$ 38,200.99	\$31,632.52	83%
Other expenses	\$ 74,484.07	\$67,623.70	91%
Capital	\$ 281,861.68	\$77,989.47	28%
TOTAL	\$ 3,015,185.98	\$2,065,819.54	69%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 568,325.00	\$520,566.10	92%
Advertising	\$ 1,500.00	\$1,089.55	73%
Other-Other Expenses	\$ 10,000.00	\$0.00	0%
Machinery Equipment & Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ 40,000.00	\$37,573.50	94%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
TOTAL	\$ 3,667,660.98	\$3,040,268.28	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
POLICE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$904,337.89	84%
Fringe benefits	\$ 724,516.92	\$476,881.19	66%
Professional services	\$ 204,375.90	\$149,811.68	73%
Utilities	\$ 110,750.00	\$96,927.51	88%
Other expenses	\$ 472,635.96	\$402,138.07	85%
Capital	\$ 188,000.00	\$215,171.66	114%
TOTAL	\$ 2,770,978.04	\$2,245,268.00	81%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$2,688,755.19	86%
Fringe benefits	\$ 1,460,156.98	\$1,127,732.82	77%
Tax collection fees & Other	\$ 57,955.63	\$51,580.63	89%
Landbank Dues & Fees	\$ 377.12	\$158.31	42%
Advertising	\$ 64.00	\$38.64	60%
TOTAL	\$ 4,629,855.39	\$3,868,265.59	84%
2008 POLICE LEVY			
Salaries and wages	\$ 1,421,952.77	\$1,360,487.47	96%
Fringe benefits	\$ 567,907.96	\$496,431.22	87%
Tax collection fees	\$ 21,526.27	\$19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$58.80	75%
Advertising	\$ 24.48	\$14.35	59%
TOTAL	\$ 2,011,490.18	\$1,876,150.37	93%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$451.20	23%
Other expenses	\$ -	\$0.00	
TOTAL	\$ 50,000.00	\$1,627.00	3%
GRAND TOTAL	\$ 9,462,323.61	\$ 7,991,310.96	84%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2019
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$2,549,947.94	\$2,315,703.58	91%
Fringe benefits	\$1,545,578.77	\$1,260,535.21	82%
Legal and professional	\$36,673.90	\$33,575.19	92%
Utilities	\$61,345.00	\$52,445.43	85%
Other expenses	\$314,852.00	\$268,736.70	85%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,508,397.61</u>	<u>\$3,930,996.11</u>	87%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2019
OTHER RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$28,493.88	\$21,868.56	77%
Cemetery	\$9,614.00	\$8,759.13	91%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$276,400.00	\$249,761.70	90%
Employee Severance	\$126,268.12	\$126,268.12	100%
Other Debt Service	\$464,288.54	\$423,301.44	91%
Public Works Commission	\$145,000.00	\$225,000.00	155%
Capital Projects	\$662,299.64	\$647,958.91	98%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total	<u>\$1,712,514.18</u>	<u>\$1,702,972.29</u>	99%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2019
TOTAL RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$1,806,329.38	\$1,592,304.07	88%
ZONING	\$625,083.56	\$465,426.84	74%
ROAD	\$3,667,660.98	\$3,040,268.28	83%
POLICE	\$9,462,323.61	\$7,991,310.96	84%
FIRE	\$4,508,397.61	\$3,930,996.11	87%
OTHER	\$1,712,514.18	\$1,702,972.29	99%
Total	<u><u>\$21,782,309.32</u></u>	<u><u>\$18,723,278.55</u></u>	86%