

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 31, 2019  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$437,596.46</b>	<b>\$437,606.22</b>	100%
Trustees	\$68,028.00	\$68,028.03	100%
Fiscal Officer	\$31,064.00	\$31,064.01	100%
Fiscal office staff	\$159,964.55	\$159,991.24	100%
Administrator Office	\$178,539.91	\$178,522.94	100%
<b>Fringe benefits</b>	<b>\$207,287.40</b>	<b>\$192,390.51</b>	93%
Retirement (OPERS)	\$59,120.89	\$57,582.47	97%
Medicare	\$6,010.39	\$5,270.64	88%
Hospitalization	\$107,935.41	\$99,151.78	92%
Life insurance	\$827.00	\$826.42	100%
Workers compensation	\$33,393.71	\$29,559.20	89%
<b>Legal and Professional fees</b>	<b>\$655,778.45</b>	<b>\$643,700.23</b>	98%
Accounting and legal fees	\$156,693.00	\$146,761.22	94%
Auditing services	\$13,240.00	\$13,099.50	99%
Uniform accounting network	\$4,175.00	\$4,146.00	99%
Tax collection fees	\$102,268.03	\$102,267.73	100%
Election expenses	\$1,000.00	\$59.74	6%
Other professional/ technical	\$30,000.00	\$29,882.24	100%
Contracted services	\$84,827.42	\$86,167.13	102%
Landbank Dues and fees	\$1,800.00	\$412.43	23%
Other Dues & Fees	\$1,275.00	\$1,392.24	109%
Pm't another political sub.	\$260,500.00	\$259,512.00	100%
<b>Utilities</b>	<b>\$38,725.95</b>	<b>\$33,564.96</b>	87%
Garbage and trash removal	\$950.00	\$690.00	73%
Telephone	\$9,500.00	\$7,938.74	84%
Electric	\$19,000.00	\$18,485.19	97%
Water and sewage	\$2,100.00	\$2,012.64	96%
Natural gas	\$2,500.00	\$491.54	20%
Utilities {Cold Storage}	\$4,675.95	\$3,946.85	84%
<b>Other expenses</b>	<b>\$183,432.81</b>	<b>\$174,486.86</b>	95%
Travel and meetings	\$6,000.00	\$6,615.19	110%
Postage	\$4,400.00	\$3,875.00	88%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$5,781.32	101%
Operating supplies(Fuel)	\$1,000.00	\$970.06	97%
Small tools	\$4,000.00	\$4,703.16	118%
Other (ABC Re-imbursable)	\$4,960.00	\$2,454.00	49%
Compensation and damages	\$6,000.00	\$6,000.00	100%
Other expenses	\$114,872.81	\$108,737.15	95%
Advertising	\$1,500.00	\$560.67	37%
<b>Building maintenance</b>	<b>\$202,724.63</b>	<b>\$198,064.97</b>	98%
Maintenance salary	\$69,528.85	\$68,988.76	99%
OPERS	\$9,360.78	\$9,360.78	100%
Medicare	\$950.00	\$908.31	96%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$21,025.00	\$20,714.15	99%
Repairs and maintenance	\$42,000.00	\$38,609.82	92%
Operating supplies	\$3,000.00	\$3,181.19	106%
Other expenses	\$40,860.00	\$40,398.58	99%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$8,400.00</b>	<b>\$6,064.04</b>	72%
Salaries	\$1,400.00	\$665.76	48%
Expenses	\$7,000.00	\$5,398.28	77%
<b>CAPITAL</b>	<b>\$15,500.00</b>	<b>\$14,346.94</b>	93%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$15,500.00	\$14,346.94	93%
<b>TOTAL</b>	<b>\$1,759,445.70</b>	<b>\$1,710,224.73</b>	97%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 31, 2019  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$226,893.68</b>	<b>\$224,684.22</b>	99%
Compensation Board of Commission	\$4,500.00	\$2,300.00	51%
Zoning Office	\$222,393.68	\$222,384.22	100%
<b>Fringe benefits</b>	<b>\$75,629.60</b>	<b>\$75,151.74</b>	99%
Retirement (OPERS)	\$30,496.14	\$30,496.14	100%
Medicare	\$3,066.67	\$3,065.44	100%
Hospitalization	\$41,003.40	\$40,789.66	99%
Life insurance	\$1,063.39	\$800.50	75%
<b>Other Property Services</b>	<b>\$24,500.00</b>	<b>\$23,480.00</b>	96%
Property Services (Grass Cutting)	\$21,500.00	\$20,605.00	96%
Other Property Services	\$3,000.00	\$2,875.00	96%
<b>Utilities</b>	<b>\$2,900.00</b>	<b>\$2,024.03</b>	70%
Telephone	\$2,900.00	\$2,024.03	70%
<b>Other expenses</b>	<b>\$112,333.00</b>	<b>\$88,063.56</b>	78%
Accounting and Legal Fees	\$10,400.00	\$8,995.50	86%
Contracted Demos	\$12,000.00	\$10,572.00	88%
Operating Supplies	\$15,700.00	\$9,443.11	60%
Operating Supplies(Fuel)	\$3,000.00	\$1,479.67	49%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$63,733.00	\$51,023.28	80%
Postage	\$7,500.00	\$6,550.00	87%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,500.00</b>	<b>\$6,265.00</b>	96%
Land (Landbank)	\$6,500.00	\$6,265.00	96%
<b>CAPITAL</b>	<b>\$10,300.00</b>	<b>\$909.95</b>	9%
Machinery Equipment Zoning	\$10,300.00	\$909.95	9%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$29,000.00</b>	<b>\$27,817.31</b>	96%
Salaries	\$29,000.00	\$27,817.31	96%
<b>Fringe Benefits</b>	<b>\$9,900.00</b>	<b>\$4,116.89</b>	42%
Retirement (OPERS)	\$4,200.00	\$3,711.67	88%
Medicare	\$1,200.00	\$405.22	34%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$60,286.31</b>	<b>\$47,562.58</b>	79%
Accounting and Legal Fees	\$1,000.00	\$229.50	23%
Planning Consultants	\$5,346.31	\$5,223.25	98%
Telephone	\$500.00	\$120.51	24%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$1,900.00	\$745.74	39%
Operating Supplies (Fuel)	\$1,040.00	\$33.71	3%
Small Tools and Minor Equipment	\$37,000.00	\$36,145.81	98%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$3,443.45	69%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
<b>TOTAL</b>	<b>\$558,242.59</b>	<b>\$500,075.28</b>	90%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 31, 2019  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,900.00	\$29,804.42	100%
Other Expenses	\$25,000.00	\$14,414.97	58%
<b>TOTAL</b>	<b>\$54,900.00</b>	<b>\$44,219.39</b>	<b>81%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$5,300.00	\$4,721.43	89%
Operating supplies	\$337,650.00	\$294,792.97	87%
Operating Supplies (Highways-Sign Material	\$7,700.00	\$7,433.44	97%
Operating Supplies(Fuel)	\$58,600.00	\$58,537.41	100%
Other expenses	\$5,900.00	\$6,268.10	106%
<b>TOTAL</b>	<b>\$415,150.00</b>	<b>\$371,753.35</b>	<b>90%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,393,538.82</b>	<b>\$1,391,747.83</b>	<b>100%</b>
Other Salaries	\$262,741.53	\$261,118.36	99%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,130,797.29	\$1,130,629.47	100%
<b>Fringe benefits</b>	<b>\$650,004.23</b>	<b>\$621,493.59</b>	<b>96%</b>
Retirement (OPERS)	\$206,000.00	\$200,395.39	97%
Medicare	\$18,906.37	\$17,325.39	92%
Medical/Hospitalization	\$375,305.09	\$368,463.05	98%
Life Insurance	\$4,066.44	\$3,855.96	95%
Workers compensation	\$45,726.33	\$31,453.80	69%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$23,647.69</b>	<b>\$23,588.61</b>	<b>100%</b>
Tax collection fees	\$23,553.65	\$23,509.67	100%
Dues fees Landbank	\$94.04	\$78.94	84%
<b>Utilities</b>	<b>\$38,600.99</b>	<b>\$35,053.53</b>	<b>91%</b>
Garbage and Trash Removal	\$3,640.00	\$3,635.00	100%
Telephone	\$2,700.00	\$2,138.52	79%
Electric	\$16,780.93	\$15,350.30	91%
Water and sewage	\$5,480.00	\$5,480.00	100%
Natural gas	\$10,000.06	\$8,449.71	84%
<b>Other expenses</b>	<b>\$78,982.57</b>	<b>\$75,136.32</b>	<b>95%</b>
Repairs and Maintenance	\$11,998.50	\$11,643.21	97%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$1,243.55	69%
Operating Supplies	\$8,950.00	\$8,883.72	99%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,123.83	100%
Other Expenses	\$2,520.00	\$2,495.21	99%
Other Expenses Maintenance	\$26,075.00	\$23,245.47	89%
Advertising	\$32.00	\$19.26	60%
<b>CAPITAL</b>	<b>\$261,361.68</b>	<b>\$88,115.16</b>	<b>34%</b>
Machinery (Road Vehicles)	\$34,861.68	\$33,393.76	96%
Machinery Other Equipment)	\$53,500.00	\$53,587.04	100%
Fiscal Charges (Vehicles)	\$173,000.00	\$1,134.36	1%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,446,135.98</b>	<b>\$2,235,135.04</b>	<b>91%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$561,825.00	\$520,566.10	93%
Advertising	\$1,500.00	\$1,389.55	93%
Other-Other Expenses	\$150.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$37,700.00	\$37,573.50	100%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
<b>TOTAL</b>	<b>\$633,825.00</b>	<b>\$592,179.15</b>	<b>93%</b>
<b>TOTAL</b>	<b>\$3,550,010.98</b>	<b>\$3,243,286.93</b>	<b>91%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 31, 2019  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,005,699.26	\$991,979.46	99%
Other Salaries	\$ 771,477.23	\$768,897.76	100%
Other Salaries Police Clerical	\$ 126,745.25	\$119,832.47	95%
Salaries COG	\$ 107,476.78	\$103,249.23	96%
<b>Fringe benefits</b>	<b>\$ 697,633.91</b>	<b>\$522,131.11</b>	<b>75%</b>
Retirement (OPERS)	\$ 102,951.15	\$101,450.46	99%
Retirement COG	\$ 9,946.75	\$8,519.88	86%
Medicare	\$ 11,455.24	\$9,387.43	82%
Medicare Clerical	\$ 6,114.06	\$6,113.44	100%
Medicare Clerical COG	\$ 8,575.84	\$8,552.94	100%
Medical/Hospitalization	\$ 306,937.29	\$209,694.89	68%
Life insurance	\$ 720.08	\$719.62	100%
Workers compensation	\$ 159,660.73	\$98,555.74	62%
Uniform/equipment allowance	\$ 79,032.77	\$75,918.95	96%
Unemployment Compensation	\$ 12,240.00	\$3,217.76	26%
<b>Legal and Professional fees</b>	<b>\$ 174,375.90</b>	<b>\$159,376.60</b>	<b>91%</b>
Tax collection fees	\$ 26,388.76	\$24,297.69	92%
Training services	\$ 31,000.00	\$28,211.87	91%
Contracted services	\$ 116,850.00	\$106,751.91	91%
Landbank Dues & Fees	\$ 137.14	\$115.13	84%
<b>Utilities</b>	<b>\$ 110,750.00</b>	<b>\$105,710.27</b>	<b>95%</b>
Garbage and trash removal	\$ 850.00	\$777.50	91%
Telephone	\$ 55,300.00	\$55,300.00	100%
Electric	\$ 42,000.00	\$40,055.53	95%
Water and sewage	\$ 3,600.00	\$2,771.39	77%
Natural gas	\$ 9,000.00	\$6,805.85	76%
<b>Other expenses</b>	<b>\$ 464,635.96</b>	<b>\$435,776.31</b>	<b>94%</b>
Repairs and maintenance	\$ 5,000.00	\$2,000.16	40%
Repairs and maintenance (Veh)	\$ 122,000.00	\$111,282.46	91%
Property insurance premiums	\$ 41,232.96	\$41,232.96	100%
Office supplies	\$ 13,000.00	\$11,292.62	87%
Operating supplies	\$ 40,000.00	\$42,038.98	105%
Operating supplies K-9	\$ 23,000.00	\$17,598.09	77%
Operating supplies (Computers)	\$ 25,000.00	\$21,311.27	85%
Operating supplies (Fuel)	\$ 118,000.00	\$115,369.61	98%
Small tools	\$ 19,000.00	\$17,805.86	94%
Other expenses	\$ 57,653.00	\$55,816.20	97%
Advertising	\$ 750.00	\$28.10	4%
<b>CAPITAL</b>	<b>\$ 188,000.00</b>	<b>\$215,171.66</b>	<b>114%</b>
Machinery Equipment (Vehicles)	\$ 100,000.00	\$184,000.31	184%
Machinery Equipment (Other)	\$ 88,000.00	\$31,171.35	35%
Fiscal Charges (Vehicles)	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 2,641,095.03</b>	<b>\$2,430,145.41</b>	<b>92%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,912,301.66	\$2,909,339.06	100%
Other Salaries	\$ 2,912,301.66	\$2,909,339.06	100%
<b>Fringe benefits</b>	<b>\$ 1,413,156.98</b>	<b>\$1,212,334.85</b>	<b>86%</b>
Retirement (OPERS)	\$ 529,234.30	\$525,766.45	99%
Medicare	\$ 43,916.87	\$40,793.71	93%
Medical/Hospitalization	\$ 832,385.09	\$638,771.24	77%
Life insurance	\$ 7,620.72	\$7,003.45	92%
<b>Legal and Professional fees</b>	<b>\$ 52,121.75</b>	<b>\$51,777.58</b>	<b>99%</b>
Tax collection fees	\$ 51,680.63	\$51,580.63	100%
Landbank Dues & Fees	\$ 377.12	\$158.31	42%
Advertising	\$ 64.00	\$38.64	60%
<b>TOTAL</b>	<b>\$ 4,377,580.39</b>	<b>\$ 4,173,451.49</b>	<b>95%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,466,952.77	\$1,466,814.28	100%
Other Salaries	\$ 1,466,952.77	\$1,466,814.28	100%
<b>Fringe benefits</b>	<b>\$ 547,553.46</b>	<b>\$532,331.28</b>	<b>97%</b>
Retirement (OPERS)	\$ 252,549.16	\$250,676.46	99%
Medicare	\$ 19,201.39	\$19,201.39	100%
Medical/Hospitalization	\$ 272,374.40	\$260,156.26	96%
Life insurance	\$ 3,428.51	\$2,297.17	67%
<b>Legal and Professional fees</b>	<b>\$ 21,629.45</b>	<b>\$19,231.68</b>	<b>89%</b>
Tax Collection Fees	\$ 21,526.27	\$19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$58.80	75%
Advertising	\$ 24.48	\$14.35	59%
<b>TOTAL</b>	<b>\$ 2,036,135.68</b>	<b>\$ 2,018,377.24</b>	<b>99%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 6,000.00	\$2,175.80	36%
Operating supplies state funds	\$ 2,000.00	\$451.20	23%
Other supplies & materials	\$ -	\$0.00	
Other expenses	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 8,000.00</b>	<b>\$2,627.00</b>	<b>33%</b>
<b>TOTAL</b>	<b>\$ 9,062,811.10</b>	<b>\$ 8,624,601.14</b>	<b>95%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 31, 2019  
FIRE APPROPRIATIONS**

		YTD SPENT DECEMBER	DECEMBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,550,547.94</b>	<b>\$2,544,498.55</b>	100%
Salaries and wages	\$2,476,021.75	\$2,470,013.29	100%
Salaries and wages clerical	\$74,526.19	\$74,485.26	100%
<b>Fringe benefits</b>	<b>\$1,504,225.31</b>	<b>\$1,357,866.26</b>	90%
Retirement (OPERS)	\$10,367.21	\$10,367.21	100%
Medicare	\$35,209.06	\$35,208.75	100%
Retirement (OP&F)	\$573,949.57	\$572,089.91	100%
Hospitalization	\$759,489.69	\$622,216.07	82%
Hospitalization clerical	\$25,152.04	\$22,170.62	88%
Life insurance	\$2,646.57	\$1,972.21	75%
Life insurance clerical	\$202.59	\$200.44	99%
Workers compensation	\$61,408.58	\$49,918.36	81%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$9,896.69	130%
Reimbursements bunker gear	\$28,200.00	\$33,826.00	120%
<b>Legal and Professional fees</b>	<b>\$36,673.90</b>	<b>\$33,575.19</b>	92%
Tax Collection Fees	\$11,000.00	\$10,316.11	94%
Training	\$19,400.00	\$16,996.52	88%
Landbank Dues & Fees	\$40.00	\$31.66	79%
Dues and fees	\$6,233.90	\$6,230.90	100%
<b>Utilities</b>	<b>\$62,345.00</b>	<b>\$57,124.17</b>	92%
Telephone	\$12,500.00	\$11,623.23	93%
Electric	\$27,345.00	\$26,806.23	98%
Water and sewage	\$4,500.00	\$3,985.56	89%
Natural gas	\$18,000.00	\$14,709.15	82%
<b>Other expenses</b>	<b>\$321,352.00</b>	<b>\$289,968.09</b>	90%
Garbage and trash removal	\$3,300.00	\$2,624.56	80%
Repairs and maintenance	\$59,600.00	\$37,181.23	62%
Repairs and maint. Bld'g	\$26,350.00	\$25,896.12	98%
Repairs and maint. Equip	\$6,000.00	\$6,237.91	104%
Repairs and maint. Plans	\$31,064.00	\$30,633.86	99%
Property insurance	\$29,900.00	\$29,014.66	97%
Office supplies	\$4,500.00	\$5,145.10	114%
Operating supplies	\$5,650.00	\$5,825.48	103%
Operating supplies medical	\$12,000.00	\$9,952.99	83%
Operating supplies code bk's	\$600.00	\$374.23	62%
Operating supplies fuel	\$37,600.00	\$38,985.71	104%
Small tools	\$2,800.00	\$3,119.99	111%
Small tools fire/ ems equip	\$34,606.00	\$32,903.24	95%
Small tools office	\$11,000.00	\$10,965.86	100%
Small tools comm./computers	\$44,519.00	\$39,452.37	89%
Other expenses	\$11,848.00	\$11,647.05	98%
Advertising	\$15.00	\$7.73	52%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,475,144.15</b>	<b>\$4,283,032.26</b>	96%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 31, 2019  
OTHER FUNDS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$18,942.00	\$18,942.00	100%
OPERS	\$2,651.88	\$2,651.88	100%
Medicare	\$800.00	\$274.68	34%
Other Expenses	\$100.00	\$0.00	0%
<b>TOTAL</b>	<b>\$22,493.88</b>	<b>\$21,868.56</b>	<b>97%</b>
<b>CEMETERY</b>			
Electricity	\$264.00	\$229.55	87%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$8,400.00	\$8,082.26	96%
Other Expenses(Burial)	\$550.00	\$450.00	82%
<b>TOTAL</b>	<b>\$9,564.00</b>	<b>\$8,777.65</b>	<b>92%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,661.74	\$4,457.50	96%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,938.26	100%
Postage	\$235.37	\$0.00	0%
Contracted services	\$244,000.00	\$243,301.31	100%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$250,900.00</b>	<b>\$249,761.70</b>	<b>100%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$126,268.12	\$126,268.12	100%
<b>TOTAL</b>	<b>\$126,268.12</b>	<b>\$126,268.12</b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$112,887.38	\$112,887.30	100%
Fire Truck Interest	\$791.96	\$654.84	83%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$37,952.97	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$118,023.15	\$118,023.15	100%
New Fire Station (Interest Payments)	\$74,689.23	\$74,689.23	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$7,780.76	\$7,780.76	100%
<b>TOTAL</b>	<b>\$462,392.01</b>	<b>\$423,301.44</b>	<b>92%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$225,000.00	\$225,000.00	100%
<b>TOTAL</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>100%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$146,814.30	\$136,473.57	93%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$511,485.34	\$511,485.34	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$658,299.64</b>	<b>\$647,958.91</b>	<b>98%</b>
<b>Meredith Expendable Trust</b>	<b>\$150.00</b>	<b>\$54.43</b>	<b>36%</b>
<b>Total of Other Expenses</b>	<b>\$1,755,067.65</b>	<b>\$1,702,990.81</b>	<b>97%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 31, 2019  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$437,596.46	\$437,606.22	100%
Fringe benefits	\$207,287.40	\$192,390.51	93%
Legal and professional	\$655,778.45	\$643,700.23	98%
Utilities	\$38,725.95	\$33,564.96	87%
Other expenses	\$183,432.81	\$174,486.86	95%
Building maintenance	\$202,724.63	\$198,064.97	98%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,400.00	\$6,064.04	72%
Capital	\$15,500.00	\$14,346.94	93%
<b>TOTAL</b>	<b><u>\$1,759,445.70</u></b>	<b><u>\$1,710,224.73</u></b>	<b>97%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 31, 2019  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT DECEMBER	ECEMBER %
Salaries and wages	\$226,893.68	\$224,684.22	99%
Fringe benefits	\$75,629.60	\$75,151.74	99%
Other Property Services	\$24,500.00	\$23,480.00	96%
Utilites	\$2,900.00	\$2,024.03	70%
Other Expenses	\$112,333.00	\$88,063.56	78%
Land (Landbank)	\$6,500.00	\$6,265.00	96%
Capital	\$10,300.00	\$909.95	9%
<b>Zoning 2181</b>			
Salary and wages	\$29,000.00	\$27,817.31	96%
Fringe Benefits	\$9,900.00	\$4,116.89	42%
Other Expenses	\$60,286.31	\$47,562.58	79%
<b>TOTAL</b>	<b><u>\$558,242.59</u></b>	<b><u>\$500,075.28</u></b>	<b>90%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 31, 2019  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 54,900.00	\$44,219.39	81%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 415,150.00	\$371,753.35	90%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,393,538.82	\$1,391,747.83	100%
Fringe benefits	\$ 650,004.23	\$621,493.59	96%
Legal and professional	\$ 23,647.69	\$23,588.61	100%
Utilities	\$ 38,600.99	\$35,053.53	91%
Other expenses	\$ 78,982.57	\$75,136.32	95%
Capital	\$ 261,361.68	\$88,115.16	34%
<b>TOTAL</b>	<b>\$ 2,916,185.98</b>	<b>\$2,651,107.78</b>	<b>91%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 561,825.00	\$520,566.10	93%
Advertising	\$ 1,500.00	\$1,389.55	93%
Other-Other Expenses	\$ 150.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 37,700.00	\$37,573.50	100%
Principal Payment Notes	\$ 32,650.00	\$0.00	0%
<b>TOTAL</b>	<b>\$ 3,550,010.98</b>	<b>\$3,243,286.93</b>	<b>91%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 31, 2019  
POLICE RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,005,699.26	\$ 991,979.46	99%
Fringe benefits	\$ 697,633.91	\$ 522,131.11	75%
Professional services	\$ 174,375.90	\$ 159,376.60	91%
Utilities	\$ 110,750.00	\$ 105,710.27	95%
Other expenses	\$ 464,635.96	\$ 435,776.31	94%
Capital	\$ 188,000.00	\$ 215,171.66	114%
<b>TOTAL</b>	<b>\$ 2,641,095.03</b>	<b>\$ 2,430,145.41</b>	<b>92%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,912,301.66	\$ 2,909,339.06	100%
Fringe benefits	\$ 1,413,156.98	\$ 1,212,334.85	86%
Tax collection fees & Other	\$ 51,680.63	\$ 51,580.63	100%
Landbank Dues & Fees	\$ 377.12	\$ 158.31	42%
Advertising	\$ 64.00	\$ 38.64	60%
<b>TOTAL</b>	<b>\$ 4,377,580.39</b>	<b>\$ 4,173,451.49</b>	<b>95%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,466,952.77	\$ 1,466,814.28	100%
Fringe benefits	\$ 547,553.46	\$ 532,331.28	97%
Tax collection fees	\$ 21,526.27	\$ 19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$ 58.80	75%
Advertising	\$ 24.48	\$ 14.35	59%
<b>TOTAL</b>	<b>\$ 2,036,135.68</b>	<b>\$ 2,018,377.24</b>	<b>99%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 6,000.00	\$ 2,175.80	36%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 8,000.00</b>	<b>\$ 2,627.00</b>	<b>33%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,062,811.10</b>	<b>\$ 8,624,601.14</b>	<b>95%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF DECEMBER 31, 2019**  
**FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$2,550,547.94	\$2,544,498.55	100%
Fringe benefits	\$1,504,225.31	\$1,357,866.26	90%
Legal and professional	\$36,673.90	\$33,575.19	92%
Utilities	\$62,345.00	\$57,124.17	92%
Other expenses	\$321,352.00	\$289,968.09	90%
Capital	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$4,475,144.15</u></b>	<b><u>\$4,283,032.26</u></b>	<b>96%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 31, 2019  
OTHER RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	\$22,493.88	\$21,868.56	97%
Cemetery	\$9,564.00	\$8,777.65	92%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$250,900.00	\$249,761.70	100%
Employee Severance	\$126,268.12	\$126,268.12	100%
Other Debt Service	\$462,392.01	\$423,301.44	92%
Public Works Commission	\$225,000.00	\$225,000.00	100%
Capital Projects	\$658,299.64	\$647,958.91	98%
Meredith Expendable Trust	\$150.00	\$54.43	36%
<b>Total</b>	<b><u>\$1,755,067.65</u></b>	<b><u>\$1,702,990.81</u></b>	<b>97%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF DECEMBER 31, 2019**  
**TOTAL RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>GENERAL</b>	\$1,759,445.70	\$1,710,224.73	97%
<b>ZONING</b>	\$558,242.59	\$500,075.28	90%
<b>ROAD</b>	\$3,550,010.98	\$3,243,286.93	91%
<b>POLICE</b>	\$9,062,811.10	\$8,624,601.14	95%
<b>FIRE</b>	\$4,475,144.15	\$4,283,032.26	96%
<b>OTHER</b>	\$1,755,067.65	\$1,702,990.81	97%
<b>Total</b>	<u>\$21,160,722.17</u>	<u>\$20,064,211.15</u>	95%