

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2019
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
ADMINISTRATION			
Salaries and wages	\$414,696.46	\$348,755.23	84%
Trustees	\$68,028.00	\$56,690.10	83%
Fiscal Officer	\$31,064.00	\$25,886.70	83%
Fiscal office staff	\$155,464.55	\$124,044.03	80%
Administrator Office	\$160,139.91	\$142,134.40	89%
Fringe benefits	\$225,260.40	\$162,950.28	72%
Retirement (OPERS)	\$63,120.89	\$48,835.80	77%
Medicare	\$6,010.39	\$4,146.77	69%
Hospitalization	\$107,935.41	\$85,917.72	80%
Life insurance	\$750.00	\$700.77	93%
Workers compensation	\$47,443.71	\$23,349.22	49%
Legal and Professional fees	\$676,763.45	\$573,532.11	85%
Accounting and legal fees	\$168,693.00	\$82,137.90	49%
Auditing services	\$13,200.00	\$13,025.70	99%
Uniform accounting network	\$3,900.00	\$3,072.00	79%
Tax collection fees	\$102,268.03	\$102,267.73	100%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$29,882.24	100%
Contracted services	\$81,127.42	\$82,397.13	102%
Landbank Dues and fees	\$1,800.00	\$412.43	23%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$259,512.00	100%
Utilities	\$45,225.95	\$28,409.36	63%
Garbage and trash removal	\$950.00	\$575.00	61%
Telephone	\$9,500.00	\$6,850.53	72%
Electric	\$19,000.00	\$15,911.13	84%
Water and sewage	\$2,100.00	\$1,669.26	79%
Natural gas	\$4,000.00	\$372.92	9%
Utilities {Cold Storage}	\$9,675.95	\$3,030.52	31%
Other expenses	\$198,522.81	\$156,172.31	79%
Travel and meetings	\$6,000.00	\$6,546.01	109%
Postage	\$4,400.00	\$3,875.00	88%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$5,330.73	94%
Operating supplies(Fuel)	\$1,000.00	\$970.06	97%
Small tools	\$4,000.00	\$4,484.68	112%
Other (ABC Re-imbursable)	\$25,000.00	\$1,964.00	8%
Compensation and damages	\$6,000.00	\$5,500.00	92%
Other expenses	\$109,922.81	\$92,470.85	84%
Advertising	\$1,500.00	\$240.67	16%
Building maintenance	\$189,750.31	\$173,907.12	92%
Maintenance salary	\$61,028.85	\$58,600.76	96%
OPERS	\$7,906.46	\$7,906.46	100%
Medicare	\$790.00	\$773.15	98%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	0%
Repairs and maintenance (Cold Storage)	\$21,025.00	\$20,666.15	98%
Repairs and maintenance	\$39,000.00	\$34,912.00	90%
Operating supplies	\$3,000.00	\$1,593.39	53%
Other expenses	\$41,000.00	\$33,551.83	82%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$3,341.24	38%
Salaries	\$1,400.00	\$477.96	34%
Expenses	\$7,500.00	\$2,863.28	38%
CAPITAL	\$20,000.00	\$9,733.80	49%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$20,000.00	\$9,733.80	49%
TOTAL	\$1,789,119.38	\$1,466,801.45	82%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$212,193.68	\$189,900.52	89%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$189,900.52	91%
Fringe benefits	\$74,095.57	\$64,980.07	88%
Retirement (OPERS)	\$29,077.11	\$25,948.42	89%
Medicare	\$2,951.67	\$2,621.86	89%
Hospitalization	\$41,003.40	\$35,733.05	87%
Life insurance	\$1,063.39	\$676.74	64%
Other Property Services	\$24,500.00	\$21,855.00	89%
Property Services (Grass Cutting)	\$21,500.00	\$20,155.00	94%
Other Property Services	\$3,000.00	\$1,700.00	57%
Utilites	\$2,900.00	\$1,688.42	58%
Telephone	\$2,900.00	\$1,688.42	58%
Other expenses	\$118,733.00	\$80,475.41	68%
Accounting and Legal Fees	\$10,000.00	\$6,225.00	62%
Contracted Demos	\$12,000.00	\$10,572.00	88%
Operating Supplies	\$18,200.00	\$6,511.09	36%
Operating Supplies(Fuel)	\$3,000.00	\$1,299.73	43%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$49,317.59	72%
Postage	\$7,500.00	\$6,550.00	87%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,500.00	\$5,935.00	79%
Land (Landbank)	\$7,500.00	\$5,935.00	79%
CAPITAL	\$27,300.00	\$909.95	3%
Machinery Equipment Zoning	\$27,300.00	\$909.95	3%
ZONING 2181			
Salaries and Wages	\$53,000.00	\$20,991.37	40%
Salaries	\$53,000.00	\$20,991.37	40%
Fringe Benefits	\$18,500.00	\$3,021.05	16%
Retirement (OPERS)	\$10,000.00	\$2,714.21	27%
Medicare	\$4,000.00	\$306.84	8%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
Other Expenses	\$76,046.31	\$46,678.00	61%
Accounting and Legal Fees	\$1,000.00	\$13.50	1%
Planning Consultants	\$13,606.31	\$4,938.35	36%
Telephone	\$500.00	\$39.99	8%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$9,400.00	\$583.74	6%
Operating Supplies (Fuel)	\$1,040.00	\$33.71	3%
Small Tools and Minor Equipment	\$37,000.00	\$36,145.81	98%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$3,302.29	66%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
TOTAL	\$614,768.56	\$436,434.79	71%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,900.00	\$10,441.15	35%
Other Expenses	\$50,000.00	\$2,281.30	5%
TOTAL	\$79,900.00	\$12,722.45	16%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$3,891.45	53%
Operating supplies	\$348,250.00	\$247,325.73	71%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$6,753.27	66%
Operating Supplies(Fuel)	\$52,000.00	\$47,663.81	92%
Other expenses	\$10,400.00	\$5,690.84	55%
TOTAL	\$428,150.00	\$311,325.10	73%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,315,538.82	\$1,181,257.43	90%
Other Salaries	\$306,741.53	\$224,015.24	73%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,008,797.29	\$957,242.19	95%
Fringe benefits	\$682,820.73	\$529,268.47	78%
Retirement (OPERS)	\$236,000.00	\$169,758.41	72%
Medicare	\$16,724.37	\$14,705.40	88%
Medical/Hospitalization	\$375,305.09	\$316,638.09	84%
Life Insurance	\$4,066.44	\$3,254.07	80%
Workers compensation	\$50,724.83	\$24,912.50	49%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$23,588.61	94%
Tax collection fees	\$24,953.65	\$23,509.67	94%
Dues fees Landbank	\$94.04	\$78.94	84%
Utilities	\$38,200.99	\$29,634.79	78%
Garbage and Trash Removal	\$3,640.00	\$3,085.00	85%
Telephone	\$2,700.00	\$1,840.89	68%
Electric	\$16,780.93	\$13,079.10	78%
Water and sewage	\$5,080.00	\$4,722.64	93%
Natural gas	\$10,000.06	\$6,907.16	69%
Other expenses	\$74,484.07	\$65,671.49	88%
Repairs and Maintenance	\$7,500.00	\$6,100.64	81%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$722.46	40%
Operating Supplies	\$8,950.00	\$8,843.61	99%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,108.07	99%
Other Expenses	\$2,520.00	\$2,495.21	99%
Other Expenses Maintenance	\$26,075.00	\$19,900.17	76%
Advertising	\$32.00	\$19.26	60%
CAPITAL	\$81,861.68	\$74,190.48	91%
Machinery (Road Vehicles)	\$28,361.68	\$20,636.59	73%
Machinery Other Equipment)	\$53,500.00	\$53,553.89	100%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,217,953.98	\$1,903,611.27	86%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$568,325.00	\$511,563.22	90%
Advertising	\$1,500.00	\$1,089.55	73%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$40,000.00	\$37,573.50	94%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
TOTAL	\$3,378,478.98	\$2,810,535.09	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 834,341.43	78%
Other Salaries	\$ 751,477.23	\$ 637,343.11	85%
Other Salaries Police Clerical	\$ 126,745.25	\$ 107,771.66	85%
Salaries COG	\$ 192,476.78	\$ 89,226.66	46%
Fringe benefits	\$ 717,001.92	\$ 425,753.20	59%
Retirement (OPERS)	\$ 122,951.15	\$ 84,834.32	69%
Retirement COG	\$ 26,946.75	\$ 7,618.81	28%
Medicare	\$ 11,455.24	\$ 7,748.15	68%
Medicare Clerical	\$ 6,059.07	\$ 5,263.12	87%
Medicare Clerical COG	\$ 8,575.84	\$ 5,999.13	70%
Medical/Hospitalization	\$ 306,937.29	\$ 182,576.68	59%
Life insurance	\$ 643.08	\$ 574.83	89%
Workers compensation	\$ 159,860.73	\$ 78,059.56	49%
Uniform/equipment allowance	\$ 61,532.77	\$ 52,200.84	85%
Unemployment Compensation	\$ 12,240.00	\$ 877.76	7%
Legal and Professional fees	\$ 215,875.90	\$ 128,264.55	59%
Tax collection fees	\$ 26,388.76	\$ 24,297.69	92%
Training services	\$ 35,000.00	\$ 26,939.96	77%
Contracted services	\$ 154,350.00	\$ 76,911.77	50%
Landbank Dues & Fees	\$ 137.14	\$ 115.13	84%
Utilities	\$ 110,750.00	\$ 88,734.74	80%
Garbage and trash removal	\$ 850.00	\$ 662.50	78%
Telephone	\$ 55,300.00	\$ 45,381.45	82%
Electric	\$ 42,000.00	\$ 34,996.75	83%
Water and sewage	\$ 3,600.00	\$ 2,313.51	64%
Natural gas	\$ 9,000.00	\$ 5,380.53	60%
Other expenses	\$ 456,635.96	\$ 390,525.62	86%
Repairs and maintenance	\$ 5,000.00	\$ 1,823.16	36%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 93,796.86	85%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 9,301.92	85%
Operating supplies	\$ 40,000.00	\$ 39,939.93	100%
Operating supplies K-9	\$ 23,000.00	\$ 16,827.46	73%
Operating supplies (Computers)	\$ 25,000.00	\$ 15,602.12	62%
Operating supplies (Fuel)	\$ 126,000.00	\$ 102,571.70	81%
Small tools	\$ 19,000.00	\$ 17,332.96	91%
Other expenses	\$ 55,653.00	\$ 52,068.45	94%
Advertising	\$ 750.00	\$ 28.10	4%
CAPITAL	\$ 200,000.00	\$ 215,171.66	108%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 184,000.31	184%
Machinery Equipment (Other)	\$ 100,000.00	\$ 31,171.35	31%
Fiscal Charges (Vehicles)	\$ -	\$ -	-
TOTAL	\$ 2,770,963.04	\$ 2,082,791.20	75%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 2,461,687.78	79%
Other Salaries	\$ 3,111,301.66	\$ 2,461,687.78	79%
Fringe benefits	\$ 1,460,156.98	\$ 1,035,390.17	71%
Retirement (OPERS)	\$ 576,234.30	\$ 446,665.32	78%
Medicare	\$ 43,916.87	\$ 34,616.04	79%
Medical/Hospitalization	\$ 832,385.09	\$ 548,249.56	66%
Life insurance	\$ 7,620.72	\$ 5,859.25	77%
Legal and Professional fees	\$ 58,396.75	\$ 51,777.58	89%
Tax collection fees	\$ 57,955.63	\$ 51,580.63	89%
Landbank Dues & Fees	\$ 377.12	\$ 158.31	42%
Advertising	\$ 64.00	\$ 38.64	60%
TOTAL	\$ 4,629,855.39	\$ 3,548,855.53	77%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 1,253,728.80	89%
Other Salaries	\$ 1,409,952.77	\$ 1,253,728.80	89%
Fringe benefits	\$ 567,227.96	\$ 458,333.05	81%
Retirement (OPERS)	\$ 273,549.16	\$ 214,509.79	78%
Medicare	\$ 17,855.89	\$ 16,420.75	92%
Medical/Hospitalization	\$ 272,374.40	\$ 225,475.98	83%
Life insurance	\$ 3,448.51	\$ 1,926.53	56%
Legal and Professional fees	\$ 21,629.45	\$ 19,231.68	89%
Tax Collection Fees	\$ 21,526.27	\$ 19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$ 58.80	75%
Advertising	\$ 24.48	\$ 14.35	59%
TOTAL	\$ 1,998,810.18	\$ 1,731,293.53	87%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
TOTAL	\$ 50,000.00	\$ 1,627.00	3%
TOTAL	\$ 9,449,628.61	\$ 7,364,567.26	78%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Special Levy Fire			
Salaries and wages	\$2,547,247.94	\$2,106,980.43	83%
Salaries and wages	\$2,476,021.75	\$2,043,829.57	83%
Salaries and wages clerical	\$71,226.19	\$63,150.86	89%
Fringe benefits	\$1,565,578.77	\$1,156,854.40	74%
Retirement (OPERS)	\$9,971.67	\$8,754.08	88%
Medicare	\$34,958.06	\$29,298.44	84%
Retirement (OP&F)	\$614,949.57	\$483,163.24	79%
Hospitalization	\$760,489.69	\$541,650.43	71%
Hospitalization clerical	\$25,152.04	\$19,598.33	78%
Life insurance	\$2,646.57	\$1,642.30	62%
Life insurance clerical	\$202.59	\$168.00	83%
Workers compensation	\$81,408.58	\$39,860.22	49%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$5,363.17	71%
Reimbursements bunker gear	\$28,200.00	\$27,356.19	97%
Legal and Professional fees	\$36,673.90	\$32,141.01	88%
Tax Collection Fees	\$11,000.00	\$10,316.11	94%
Training	\$19,400.00	\$15,562.34	80%
Landbank Dues & Fees	\$40.00	\$31.66	79%
Dues and fees	\$6,233.90	\$6,230.90	100%
Utilities	\$61,345.00	\$48,334.80	79%
Telephone	\$11,500.00	\$9,457.87	82%
Electric	\$27,345.00	\$23,317.27	85%
Water and sewage	\$4,500.00	\$3,346.14	74%
Natural gas	\$18,000.00	\$12,213.52	68%
Other expenses	\$294,852.00	\$251,648.18	85%
Garbage and trash removal	\$3,300.00	\$2,223.68	67%
Repairs and maintenance	\$28,600.00	\$27,837.72	97%
Repairs and maint. Bld'g	\$26,350.00	\$21,469.26	81%
Repairs and maint. Equip	\$6,000.00	\$5,786.83	96%
Repairs and maint. Plans	\$34,564.00	\$24,266.26	70%
Property insurance	\$29,900.00	\$29,014.66	97%
Office supplies	\$4,500.00	\$3,764.09	84%
Operating supplies	\$5,650.00	\$5,154.59	91%
Operating supplies medical	\$12,000.00	\$9,185.66	77%
Operating supplies code bk's	\$600.00	\$99.86	17%
Operating supplies fuel	\$32,200.00	\$30,712.69	95%
Small tools	\$2,800.00	\$2,632.53	94%
Small tools fire/ ems equip	\$36,506.00	\$32,739.53	90%
Small tools office	\$11,000.00	\$10,869.27	99%
Small tools comm./computers	\$49,019.00	\$34,810.42	71%
Other expenses	\$11,848.00	\$11,073.40	93%
Advertising	\$15.00	\$7.73	52%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,505,697.61	\$3,595,958.82	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
OTHER FUNDS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
RECYCLING			
Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$18,942.00	\$18,942.00	100%
OPERS	\$2,651.88	\$2,651.88	100%
Medicare	\$800.00	\$274.68	34%
Other Expenses	\$100.00	\$0.00	0%
TOTAL	\$28,493.88	\$21,868.56	77%
CEMETERY			
Electricity	\$264.00	\$211.03	80%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$6,100.00	\$5,884.50	96%
Other Expenses(Burial)	\$600.00	\$450.00	75%
TOTAL	\$7,314.00	\$6,561.37	90%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,661.74	\$4,457.50	96%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,938.26	\$1,938.26	100%
Postage	\$235.37	\$0.00	0%
Contracted services	\$265,000.00	\$223,449.88	84%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$276,400.00	\$229,910.27	83%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$126,268.12	100%
TOTAL	\$126,268.12	\$126,268.12	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,379.34	\$56,379.26	50%
Fire Truck Interest	\$1,100.00	\$391.81	36%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$37,952.97	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$118,023.15	\$118,023.15	100%
New Fire Station (Interest Payments)	\$74,689.23	\$74,689.23	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$464,088.54	\$366,530.37	79%
Public Works Commission			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
TOTAL	\$145,000.00	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$150,814.30	\$136,473.57	90%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$511,485.34	\$511,485.34	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$662,299.64	\$647,958.91	98%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total of Other Expenses	\$1,710,014.18	\$1,399,152.03	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2019
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$414,696.46	\$348,755.23	84%
Fringe benefits	\$225,260.40	\$162,950.28	72%
Legal and professional	\$676,763.45	\$573,532.11	85%
Utilities	\$45,225.95	\$28,409.36	63%
Other expenses	\$198,522.81	\$156,172.31	79%
Building maintenance	\$189,750.31	\$173,907.12	92%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$3,341.24	38%
Capital	\$20,000.00	\$9,733.80	49%
TOTAL	<u>\$1,789,119.38</u>	<u>\$1,466,801.45</u>	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2019
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$212,193.68	\$189,900.52	89%
Fringe benefits	\$74,095.57	\$64,980.07	88%
Other Property Services	\$24,500.00	\$21,855.00	89%
Utilites	\$2,900.00	\$1,688.42	58%
Other Expenses	\$118,733.00	\$80,475.41	68%
Land (Landbank)	\$7,500.00	\$5,935.00	79%
Capital	\$27,300.00	\$909.95	3%
Zoning 2181			
Salary and wages	\$53,000.00	\$20,991.37	40%
Fringe Benefits	\$18,500.00	\$3,021.05	16%
Other Expenses	\$76,046.31	\$46,678.00	61%
TOTAL	<u>\$614,768.56</u>	<u>\$436,434.79</u>	71%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
ROAD RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 79,900.00	\$12,722.45	16%
<u>GASOLINE TAX</u>			
TOTAL	\$ 428,150.00	\$311,325.10	73%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,315,538.82	\$1,181,257.43	90%
Fringe benefits	\$ 682,820.73	\$529,268.47	78%
Legal and professional	\$ 25,047.69	\$23,588.61	94%
Utilities	\$ 38,200.99	\$29,634.79	78%
Other expenses	\$ 74,484.07	\$65,671.49	88%
Capital	\$ 81,861.68	\$74,190.48	91%
TOTAL	\$ 2,726,003.98	\$2,227,658.82	82%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 568,325.00	\$511,563.22	90%
Advertising	\$ 1,500.00	\$1,089.55	73%
Other-Other Expenses	\$ 10,000.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 40,000.00	\$37,573.50	94%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
TOTAL	\$ 3,378,478.98	\$2,810,535.09	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
POLICE RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 834,341.43	78%
Fringe benefits	\$ 717,001.92	\$ 425,753.20	59%
Professional services	\$ 215,875.90	\$ 128,264.55	59%
Utilities	\$ 110,750.00	\$ 88,734.74	80%
Other expenses	\$ 456,635.96	\$ 390,525.62	86%
Capital	\$ 200,000.00	\$ 215,171.66	108%
TOTAL	\$ 2,770,963.04	\$ 2,082,791.20	75%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 2,461,687.78	79%
Fringe benefits	\$ 1,460,156.98	\$ 1,035,390.17	71%
Tax collection fees & Other	\$ 57,955.63	\$ 51,580.63	89%
Landbank Dues & Fees	\$ 377.12	\$ 158.31	42%
Advertising	\$ 64.00	\$ 38.64	60%
TOTAL	\$ 4,629,855.39	\$ 3,548,855.53	77%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 1,253,728.80	89%
Fringe benefits	\$ 567,227.96	\$ 458,333.05	81%
Tax collection fees	\$ 21,526.27	\$ 19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$ 58.80	75%
Advertising	\$ 24.48	\$ 14.35	59%
TOTAL	\$ 1,998,810.18	\$ 1,731,293.53	87%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,627.00	3%
GRAND TOTAL	\$ 9,449,628.61	\$ 7,364,567.26	78%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$2,547,247.94	\$2,106,980.43	83%
Fringe benefits	\$1,565,578.77	\$1,156,854.40	74%
Legal and professional	\$36,673.90	\$32,141.01	88%
Utilities	\$61,345.00	\$48,334.80	79%
Other expenses	\$294,852.00	\$251,648.18	85%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,505,697.61</u>	<u>\$3,595,958.82</u>	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2019
OTHER RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$28,493.88	\$21,868.56	77%
Cemetery	\$7,314.00	\$6,561.37	90%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$276,400.00	\$229,910.27	83%
Employee Severance	\$126,268.12	\$126,268.12	100%
Other Debt Service	\$464,088.54	\$366,530.37	79%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$662,299.64	\$647,958.91	98%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total	<u>\$1,710,014.18</u>	<u>\$1,399,152.03</u>	82%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2019
TOTAL RECAP

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
GENERAL	\$1,789,119.38	\$1,466,801.45	82%
ZONING	\$614,768.56	\$436,434.79	71%
ROAD	\$3,378,478.98	\$2,810,535.09	83%
POLICE	\$9,449,628.61	\$7,364,567.26	78%
FIRE	\$4,505,697.61	\$3,595,958.82	80%
OTHER	\$1,710,014.18	\$1,399,152.03	82%
Total	<u>\$21,447,707.32</u>	<u>\$17,073,449.44</u>	80%