

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
ADMINISTRATION			
Salaries and wages	\$414,696.46	\$317,372.15	77%
Trustees	\$68,028.00	\$51,021.09	75%
Fiscal Officer	\$31,064.00	\$23,298.03	75%
Fiscal office staff	\$155,464.55	\$113,399.03	73%
Administrator Office	\$160,139.91	\$129,654.00	81%
Fringe benefits	\$225,260.40	\$ 151,289.27	67%
Retirement (OPERS)	\$63,120.89	\$ 44,438.60	70%
Medicare	\$6,010.39	\$ 3,774.19	63%
Hospitalization	\$107,935.41	\$ 79,092.16	73%
Life insurance	\$750.00	\$ 635.10	85%
Workers compensation	\$47,443.71	\$ 23,349.22	49%
Legal and Professional fees	\$652,636.03	\$545,960.94	84%
Accounting and legal fees	\$168,693.00	\$79,944.15	47%
Auditing services	\$13,200.00	\$13,025.70	99%
Uniform accounting network	\$3,900.00	\$3,072.00	79%
Tax collection fees	\$102,268.03	\$102,267.73	100%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$29,882.24	100%
Contracted services	\$57,000.00	\$57,019.71	100%
Landbank Dues and fees	\$1,800.00	\$412.43	23%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$259,512.00	100%
Utilities	\$45,225.95	\$25,697.42	57%
Garbage and trash removal	\$950.00	\$460.00	48%
Telephone	\$9,500.00	\$6,480.08	68%
Electric	\$19,000.00	\$14,302.09	75%
Water and sewage	\$2,100.00	\$1,523.13	73%
Natural gas	\$4,000.00	\$339.46	8%
Utilities {Cold Storage}	\$9,675.95	\$2,592.66	27%
Other expenses	\$173,522.81	\$126,910.36	73%
Travel and meetings	\$6,000.00	\$6,063.77	101%
Postage	\$4,400.00	\$2,875.00	65%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$5,108.56	90%
Operating supplies(Fuel)	\$1,000.00	\$970.06	97%
Small tools	\$4,000.00	\$4,484.68	112%
Other (ABC Re-imbursable)	\$25,000.00	\$1,964.00	8%
Compensation and damages	\$6,000.00	\$5,000.00	83%
Other expenses	\$84,922.81	\$65,413.31	77%
Advertising	\$1,500.00	\$240.67	16%
Building maintenance	\$182,986.78	\$161,220.42	88%
Maintenance salary	\$54,536.65	\$53,460.73	98%
OPERS	\$7,635.13	\$7,178.63	94%
Medicare	\$790.00	\$706.44	89%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$21,025.00	\$20,556.77	98%
Repairs and maintenance	\$39,000.00	\$34,828.12	89%
Operating supplies	\$3,000.00	\$1,413.97	47%
Other expenses	\$41,000.00	\$27,172.38	66%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$2,883.41	32%
Salaries	\$1,400.00	\$365.28	26%
Expenses	\$7,500.00	\$2,518.13	34%
CAPITAL	\$20,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$20,000.00	\$0.00	0%
TOTAL	\$1,733,228.43	\$1,341,333.97	77%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$212,193.68	\$173,100.52	82%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$173,100.52	83%
Fringe benefits	\$74,095.57	\$59,788.89	81%
Retirement (OPERS)	\$29,077.11	\$23,680.42	81%
Medicare	\$2,951.67	\$2,391.61	81%
Hospitalization	\$41,003.40	\$33,104.80	81%
Life insurance	\$1,063.39	\$612.06	58%
Other Property Services	\$24,500.00	\$20,805.00	85%
Property Services (Grass Cutting)	\$21,500.00	\$19,105.00	89%
Other Property Services	\$3,000.00	\$1,700.00	57%
Utilites	\$2,900.00	\$1,498.13	52%
Telephone	\$2,900.00	\$1,498.13	52%
Other expenses	\$118,733.00	\$75,346.26	63%
Accounting and Legal Fees	\$10,000.00	\$4,160.20	42%
Contracted Demos	\$12,000.00	\$10,572.00	88%
Operating Supplies	\$18,200.00	\$5,613.68	31%
Operating Supplies(Fuel)	\$3,000.00	\$1,153.76	38%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$48,296.62	71%
Postage	\$7,500.00	\$5,550.00	74%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,500.00	\$5,575.00	74%
Land (Landbank)	\$7,500.00	\$5,575.00	74%
CAPITAL	\$27,300.00	\$909.95	3%
Machinery Equipment Zoning	\$27,300.00	\$909.95	3%
ZONING 2181			
Salaries and Wages	\$53,000.00	\$17,425.55	33%
Salaries	\$53,000.00	\$17,425.55	33%
Fringe Benefits	\$18,500.00	\$2,470.12	13%
Retirement (OPERS)	\$10,000.00	\$2,214.99	22%
Medicare	\$4,000.00	\$255.13	6%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
Other Expenses	\$76,046.31	\$45,684.08	60%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$13,606.31	\$4,111.93	30%
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$9,400.00	\$583.74	6%
Operating Supplies (Fuel)	\$1,040.00	\$33.71	3%
Small Tools and Minor Equipment	\$37,000.00	\$36,145.81	98%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$3,188.28	64%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
TOTAL	\$614,768.56	\$337,023.75	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,900.00	\$8,788.68	29%
Other Expenses	\$50,000.00	\$1,993.78	4%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$79,900.00	\$10,782.46	13%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$ 3,473.61	48%
Operating supplies	\$348,250.00	\$ 215,715.59	62%
Operating Supplies (Highways-Sign Material)	\$10,200.00	\$ 6,151.86	60%
Operating Supplies(Fuel)	\$52,000.00	\$ 45,288.81	87%
Other expenses	\$10,400.00	\$ 4,799.54	46%
Transfers Out	\$0.00	\$ -	
TOTAL	\$428,150.00	\$275,429.41	64%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,315,538.82	\$1,074,817.88	82%
Other Salaries	\$306,741.53	\$204,802.95	67%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,008,797.29	\$870,014.93	86%
Fringe benefits	\$682,820.73	\$491,374.31	72%
Retirement (OPERS)	\$236,000.00	\$154,297.87	65%
Medicare	\$16,724.37	\$13,378.28	80%
Medical/Hospitalization	\$375,305.09	\$295,846.16	79%
Life Insurance	\$4,066.44	\$2,939.50	72%
Workers compensation	\$50,724.83	\$24,912.50	49%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$23,588.61	94%
Tax collection fees	\$24,953.65	\$23,509.67	94%
Dues fees Landbank	\$94.04	\$78.94	84%
Utilities	\$36,800.99	\$27,305.43	74%
Garbage and Trash Removal	\$3,540.00	\$2,535.00	72%
Telephone	\$2,700.00	\$1,701.87	63%
Electric	\$16,780.93	\$11,955.53	71%
Water and sewage	\$4,780.00	\$4,306.70	90%
Natural gas	\$9,000.06	\$6,806.33	76%
Other expenses	\$74,484.07	\$61,392.68	82%
Repairs and Maintenance	\$7,500.00	\$3,354.11	45%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$722.46	40%
Operating Supplies	\$8,950.00	\$8,843.61	99%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,108.07	99%
Other Expenses	\$2,520.00	\$2,495.21	99%
Other Expenses Maintenance	\$26,075.00	\$18,367.89	70%
Advertising	\$32.00	\$19.26	60%
CAPITAL	\$81,861.68	\$67,096.75	82%
Machinery (Road Vehicles)	\$28,361.68	\$14,127.24	50%
Machinery Other Equipment)	\$53,500.00	\$52,969.51	99%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,216,553.98	\$1,745,575.66	79%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$568,325.00	\$30,577.11	5%
Advertising	\$1,500.00	\$1,089.55	73%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$40,000.00	\$37,573.50	94%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
TOTAL	\$3,377,078.98	\$2,133,677.69	63%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 764,023.72	71%
Other Salaries	\$ 751,477.23	\$ 579,639.15	77%
Other Salaries Police Clerical	\$ 126,745.25	\$ 101,741.26	80%
Salaries COG	\$ 192,476.78	\$ 82,643.31	43%
Fringe benefits	\$ 717,001.92	\$ 395,101.06	55%
Retirement (OPERS)	\$ 122,951.15	\$ 77,022.31	63%
Retirement COG	\$ 26,946.75	\$ 7,190.28	27%
Medicare	\$ 11,455.24	\$ 7,044.12	61%
Medicare Clerical	\$ 6,059.07	\$ 4,837.96	80%
Medicare Clerical COG	\$ 8,575.84	\$ 5,466.57	64%
Medical/Hospitalization	\$ 306,937.29	\$ 168,921.25	55%
Life insurance	\$ 643.08	\$ 499.15	78%
Workers compensation	\$ 159,660.73	\$ 78,059.56	49%
Uniform/equipment allowance	\$ 61,532.77	\$ 46,059.86	75%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
Legal and Professional fees	\$ 215,875.90	\$ 115,879.94	54%
Tax collection fees	\$ 26,388.76	\$ 24,297.69	92%
Training services	\$ 35,000.00	\$ 26,164.00	75%
Contracted services	\$ 154,350.00	\$ 65,303.12	42%
Landbank Dues & Fees	\$ 137.14	\$ 115.13	84%
Utilities	\$ 109,150.00	\$ 80,157.89	73%
Garbage and trash removal	\$ 750.00	\$ 547.50	73%
Telephone	\$ 54,800.00	\$ 40,334.18	74%
Electric	\$ 42,000.00	\$ 31,988.86	76%
Water and sewage	\$ 3,600.00	\$ 2,075.57	58%
Natural gas	\$ 8,000.00	\$ 5,211.78	65%
Other expenses	\$ 456,635.96	\$ 359,280.95	79%
Repairs and maintenance	\$ 5,000.00	\$ 1,823.16	36%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 87,716.42	80%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 8,453.43	77%
Operating supplies	\$ 40,000.00	\$ 37,839.19	95%
Operating supplies K-9	\$ 23,000.00	\$ 16,488.66	72%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,852.12	59%
Operating supplies (Fuel)	\$ 126,000.00	\$ 91,039.49	72%
Small tools	\$ 19,000.00	\$ 16,948.55	89%
Other expenses	\$ 55,653.00	\$ 42,858.87	77%
Advertising	\$ 750.00	\$ 28.10	4%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 200,000.00	\$ 61,577.93	31%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 32,860.31	33%
Machinery Equipment (Other)	\$ 100,000.00	\$ 28,717.62	29%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,769,363.04	\$ 1,776,021.49	64%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 2,249,629.42	72%
Other Salaries	\$ 3,111,301.66	\$ 2,249,629.42	72%
Fringe benefits	\$ 1,460,156.98	\$ 950,336.48	65%
Retirement (OPERS)	\$ 576,234.30	\$ 405,976.31	70%
Medicare	\$ 43,916.87	\$ 31,719.10	72%
Medical/Hospitalization	\$ 832,385.09	\$ 507,368.76	61%
Life insurance	\$ 7,620.72	\$ 5,272.31	69%
Legal and Professional fees	\$ 58,396.75	\$ 51,777.58	89%
Tax collection fees	\$ 57,955.63	\$ 51,580.63	89%
Landbank Dues & Fees	\$ 377.12	\$ 158.31	42%
Advertising	\$ 64.00	\$ 38.64	60%
Advances Out	\$ -	\$ -	
TOTAL	\$ 4,629,855.39	\$ 3,251,743.48	70%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 1,145,589.56	81%
Other Salaries	\$ 1,409,952.77	\$ 1,145,589.56	81%
Fringe benefits	\$ 567,227.96	\$ 420,137.08	74%
Retirement (OPERS)	\$ 273,549.16	\$ 196,043.48	72%
Medicare	\$ 17,855.89	\$ 15,037.03	84%
Medical/Hospitalization	\$ 272,374.40	\$ 207,323.74	76%
Life insurance	\$ 3,448.51	\$ 1,732.83	50%
Legal and Professional fees	\$ 21,629.45	\$ 19,231.68	89%
Tax Collection Fees	\$ 21,526.27	\$ 19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$ 58.80	75%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 1,998,810.18	\$ 1,584,958.32	79%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,627.00	3%
TOTAL	\$ 9,448,028.61	\$ 6,614,350.29	70%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2019
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Special Levy Fire			
Salaries and wages	\$2,547,247.94	\$1,921,783.14	75%
Salaries and wages	\$2,476,021.75	\$1,864,449.48	75%
Salaries and wages clerical	\$71,226.19	\$57,333.66	80%
Fringe benefits	\$1,565,578.77	\$1,063,846.89	68%
Retirement (OPERS)	\$9,971.67	\$7,944.89	80%
Medicare	\$34,958.06	\$26,867.71	77%
Retirement (OP&F)	\$614,949.57	\$439,036.19	71%
Hospitalization	\$760,489.69	\$499,862.75	66%
Hospitalization clerical	\$25,152.04	\$17,551.87	70%
Life insurance	\$2,646.57	\$1,484.17	56%
Life insurance clerical	\$202.59	\$151.05	75%
Workers compensation	\$81,408.58	\$39,860.22	49%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$5,316.92	70%
Reimbursements bunker gear	\$28,200.00	\$25,771.12	91%
Legal and Professional fees	\$36,673.90	\$30,470.51	83%
Tax Collection Fees	\$11,000.00	\$10,316.11	94%
Training	\$19,400.00	\$13,891.84	72%
Landbank Dues & Fees	\$40.00	\$31.66	79%
Dues and fees	\$6,233.90	\$6,230.90	100%
Utilities	\$50,600.00	\$44,333.55	88%
Telephone	\$9,500.00	\$8,361.35	88%
Electric	\$24,600.00	\$21,020.93	85%
Water and sewage	\$4,500.00	\$3,040.63	68%
Natural gas	\$12,000.00	\$11,910.64	99%
Other expenses	\$294,852.00	\$220,210.21	75%
Garbage and trash removal	\$3,300.00	\$1,822.80	55%
Repairs and maintenance	\$28,600.00	\$26,918.15	94%
Repairs and maint. Bld'g	\$26,350.00	\$18,878.91	72%
Repairs and maint. Equip	\$6,000.00	\$4,958.38	83%
Repairs and maint. Plans	\$34,564.00	\$22,288.97	64%
Property insurance	\$29,900.00	\$29,014.66	97%
Office supplies	\$4,500.00	\$3,534.61	79%
Operating supplies	\$5,650.00	\$3,903.66	69%
Operating supplies medical	\$12,000.00	\$8,600.14	72%
Operating supplies code bk's	\$600.00	\$55.00	9%
Operating supplies fuel	\$32,200.00	\$30,223.41	94%
Small tools	\$2,800.00	\$2,290.91	82%
Small tools fire/ ems equip	\$36,506.00	\$17,309.00	47%
Small tools office	\$11,000.00	\$10,711.95	97%
Small tools comm./computers	\$49,019.00	\$28,949.60	59%
Other expenses	\$11,848.00	\$10,742.33	91%
Advertising	\$15.00	\$7.73	52%
Advances - Out	\$0.00	\$0.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,494,952.61	\$3,280,644.30	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
OTHER FUNDS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
RECYCLING			
Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$18,942.00	\$18,942.00	100%
OPERS	\$2,651.88	\$2,651.88	100%
Medicare	\$800.00	\$274.68	34%
Other Expenses	\$100.00	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$28,493.88	\$21,868.56	77%
CEMETERY			
Electricity	\$264.00	\$174.97	66%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$6,100.00	\$5,884.50	96%
Other Expenses(Burial)	\$600.00	\$450.00	75%
TOTAL	\$7,314.00	\$6,525.31	89%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,661.74	\$4,457.50	
Medicare	\$64.63	\$64.63	
Tax collection fees	\$1,938.26	\$1,938.26	100%
Postage	\$235.37	\$0.00	0%
Contracted services	\$255,000.00	\$203,689.79	80%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$266,400.00	\$210,150.18	79%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$126,268.12	100%
TOTAL	\$126,268.12	\$126,268.12	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,379.34	\$56,379.26	50%
Fire Truck Interest	\$1,100.00	\$391.81	36%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$37,952.97	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$118,023.15	\$118,023.15	100%
New Fire Station (Interest Payments)	\$74,689.23	\$74,689.23	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$464,088.54	\$366,530.37	79%
Public Works Commission			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
TOTAL	\$145,000.00	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$150,814.30	\$110,605.74	73%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$511,485.34	\$511,485.34	100%
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
Total	\$662,299.64	\$622,091.08	94%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total of Other Expenses	\$1,700,014.18	\$1,353,488.05	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
ROAD RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 79,900.00	\$10,782.46	13%
<u>GASOLINE TAX</u>			
TOTAL	\$ 428,150.00	\$275,429.41	64%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,315,538.82	\$1,074,817.88	82%
Fringe benefits	\$ 682,820.73	\$491,374.31	72%
Legal and professional	\$ 25,047.69	\$23,588.61	94%
Utilities	\$ 36,800.99	\$27,305.43	74%
Other expenses	\$ 74,484.07	\$61,392.68	82%
Capital	\$ 81,861.68	\$67,096.75	82%
TOTAL	\$ 2,724,603.98	\$1,745,575.66	64%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 568,325.00	\$30,577.11	5%
Advertising	\$ 1,500.00	\$1,089.55	73%
Other-Other Expenses	\$ 10,000.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ 40,000.00	\$37,573.50	94%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
Advances Out	\$ -		
TOTAL	\$ 3,377,078.98	\$2,133,677.69	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2019
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$414,696.46	\$317,372.15	77%
Fringe benefits	\$225,260.40	\$151,289.27	67%
Legal and professional	\$652,636.03	\$545,960.94	84%
Utilities	\$45,225.95	\$25,697.42	57%
Other expenses	\$173,522.81	\$126,910.36	73%
Building maintenance	\$182,986.78	\$161,220.42	88%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$2,883.41	32%
Capital	\$20,000.00	\$0.00	0%
TOTAL	<u>\$1,733,228.43</u>	<u>\$1,341,333.97</u>	77%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2019
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$212,193.68	\$173,100.52	82%
Fringe benefits	\$74,095.57	\$59,788.89	81%
Other Property Services	\$24,500.00	\$20,805.00	85%
Utilites	\$2,900.00	\$1,498.13	52%
Other Expenses	\$118,733.00	\$75,346.26	63%
Land (Landbank)	\$7,500.00	\$5,575.00	74%
Capital	\$27,300.00	\$909.95	3%
Zoning 2181			
Salary and wages	\$53,000.00	\$17,425.55	33%
Fringe Benefits	\$18,500.00	\$2,470.12	13%
Other Expenses	\$76,046.31	\$45,684.08	60%
TOTAL	<u>\$614,768.56</u>	<u>\$402,603.50</u>	65%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
POLICE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 764,023.72	71%
Fringe benefits	\$ 717,001.92	\$ 395,101.06	55%
Professional services	\$ 215,875.90	\$ 115,879.94	54%
Utilities	\$ 109,150.00	\$ 80,157.89	73%
Other expenses	\$ 456,635.96	\$ 359,280.95	79%
Capital	\$ 200,000.00	\$ 61,577.93	31%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,769,363.04	\$ 1,776,021.49	64%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 2,249,629.42	72%
Fringe benefits	\$ 1,460,156.98	\$ 950,336.48	65%
Tax collection fees & Other	\$ 57,955.63	\$ 51,580.63	89%
Landbank Dues & Fees	\$ 377.12	\$ 158.31	42%
Advertising	\$ 64.00	\$ 38.64	60%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 4,629,855.39	\$ 3,251,743.48	70%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 1,145,589.56	81%
Fringe benefits	\$ 567,227.96	\$ 420,137.08	74%
Tax collection fees	\$ 21,526.27	\$ 19,158.53	89%
Landbank Dues & Fees	\$ 78.70	\$ 58.80	75%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 1,998,810.18	\$ 1,584,958.32	79%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,627.00	3%
GRAND TOTAL	\$ 9,448,028.61	\$ 6,614,350.29	70%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2019
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$2,547,247.94	\$1,921,783.14	75%
Fringe benefits	\$1,565,578.77	\$1,063,846.89	68%
Legal and professional	\$36,673.90	\$30,470.51	83%
Utilities	\$50,600.00	\$44,333.55	88%
Other expenses	\$294,852.00	\$220,210.21	75%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
TOTAL	<u>\$4,494,952.61</u>	<u>\$3,280,644.30</u>	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2019
OTHER RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$28,493.88	\$21,868.56	77%
Cemetery	\$7,314.00	\$6,525.31	89%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$210,150.18	79%
Employee Severance	\$126,268.12	\$126,268.12	100%
Other Debt Service	\$464,088.54	\$366,530.37	79%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$662,299.64	\$622,091.08	94%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total	<u>\$1,700,014.18</u>	<u>\$1,353,488.05</u>	80%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2019
TOTAL RECAP

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	\$1,733,228.43	\$1,341,333.97	77%
ZONING	\$614,768.56	\$402,603.50	65%
ROAD	\$3,377,078.98	\$2,133,677.69	63%
POLICE	\$9,448,028.61	\$6,614,350.29	70%
FIRE	\$4,494,952.61	\$3,280,644.30	73%
OTHER	\$1,700,014.18	\$1,353,488.05	80%
Total	<u>\$21,368,071.37</u>	<u>\$15,126,097.80</u>	71%