BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 ADMINISTRATION APPROPRIATIONS

,		YTD SPENT	AUGUST
	Appropriations	AUGUST	%
ADMINISTRATION			70
Salaries and wages	\$414,696.46	\$285,004.89	69%
Trustees	\$68,028.00	\$45,352.08	67%
Fiscal Officer	\$31,064.00	\$20,709.36	67%
Fiscal office staff	\$155,464.55	\$102,381.37	66%
Administrator Office	\$160,139.91	\$116,562.08	73%
Fringe benefits	\$225,261.40	\$134,051.39	60%
Retirement (OPERS)	\$63,120.89	\$38,501.36	61%
Medicare	\$6,011.39	\$3,403.23	57%
Hospitalization	\$107,935.41	\$71,280.84	66%
Life insurance	\$750.00	\$569.37	76%
Workers compensation	\$47,443.71	\$20,296.59	43%
Legal and Professional fees	\$630,368.00	\$262.000.E2	500/
Accounting and legal fees	\$168,693.00	\$362,889.52	58%
Auditing services	\$13,200.00	\$74,690.09 \$12,451.70	44%
Uniform accounting network	\$3,900.00	\$12,451.70	94% 55%
Tax collection fees	\$80,000.00	\$56,673.06	71%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$29,238.24	97%
Contracted services	\$57,000.00	\$57,019.71	100%
Landbank Dues and fees	\$1,800.00	\$87.74	5%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$129,756.00	50%
Utilities	\$20.00E.0E	404	
Garbage and trash removal	\$39,225.95	\$23,535.98	60%
Telephone	\$950.00 \$9.500.00	\$460.00	48%
Electric	\$9,500.00 \$13,000.00	\$6,111.86 \$13.016.01	64%
Water and sewage	\$2,100.00	\$13,016.01 \$1,335.59	100% 64%
Natural gas	\$4,000.00	\$306.00	8%
Utilities {Cold Storage}	\$9,675.95	\$2,306.52	24%
Other expenses	\$178,870.93	\$116,320.25	65%
Travel and meetings	\$6,000.00	\$5,788.77	96%
Postage	\$4,400.00	\$2,375.00	54%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$5,018.26	88%
Operating supplies(Fuel)	\$1,000.00	\$970.06	97%
Small tools	\$4,000.00	\$4,484.68	112%
Other (ABC Re-imbursable)	\$50,000.00	\$1,964.00	4%
Compensation and damages	\$6,000.00	\$4,500.00	75%
Other expenses	\$65,270.93	\$56,188.50	86%
Advertising	\$1,500.00	\$240.67	16%
Building maintenance	\$182,986.78	\$148,118.96	81%
Maintenance salary	\$54,536.65	\$47,935.62	88%
OPERS	\$7,635.13	\$6,106.68	80%
Medicare	\$790.00	\$637.50	81%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$21,025.00	\$16,990.09	81%
Repairs and maintenance	\$39,000.00	\$34,365.24	88%
Operating supplies	\$3,000.00	\$1,413.97	47%
Other expenses	\$41,000.00	\$24,766.48	60%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$2,849.61	32%
Salaries	\$1,400.00	\$331.48	24%
Expenses	\$7,500.00	\$2,518.13	34%
CAPITAL	60.00	60.00	
Improvement of sites (Smith Property)	\$0.00 \$0.00	\$0.00 \$0.00	
Machinery Equipment Admin	\$0.00	\$0.00 \$0.00	
	\$0.00	Ψ0.00	

\$1,690,309.52 \$1,082,770.60

64%

TOTAL

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 ZONING APPROPRIATIONS

		YTD SPENT	AUGUST
	Appropriations	AUGUST	%
ZONING			
Salaries and wages	\$212,193.68	\$156,090.52	74%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$156,090.52	75%
Fringe benefits	\$74,095.57	\$53,380.03	72%
Retirement (OPERS)	\$29,077.11	\$20,278.42	70%
Medicare	\$2,951.67	\$2,170.05	74%
Hospitalization	\$41,003.40	\$30,384.24	74%
Life insurance	\$1,063.39	\$547.32	51%
Other Property Services	\$24,500.00	\$17,430.00	71%
Property Services (Grass Cutting)	\$21,500.00	\$15,730.00	73%
Other Property Services	\$3,000.00	\$1,700.00	57%
Utilites	\$2,900.00	\$1,330.17	46%
Telephone	\$2,900.00	\$1,330.17	46%
Other expenses	\$118,733.00	\$50,486.85	43%
Accounting and Legal Fees	\$12,000.00	\$3,719.95	31%
Contracted Demos Operating Supplies	\$12,000.00 \$18,200.00	\$10,572.00	88%
Operating Supplies Operating Supplies (Fuel)	\$3,000.00	\$5,568.68 \$970.06	31% 32%
Operating Supplies Demos	\$0.00	\$0.00	0270
Other Expenses	\$68,033.00	\$24,356.16	36%
Postage Unemployment	\$5,500.00 \$0.00	\$5,300.00	96%
LANDBANK	\$7,500.00	\$4,825.00	64%
Land (Landbank)	\$7,500.00	\$4,825.00	64%
CAPITAL	\$27,300.00	\$859.95	3%
Machinery Equipment Zoning	\$27,300.00	\$859.95	3%
ZONING 2181			
Salaries and Wages	\$53,000.00	\$13,681.44	26%
Salaries	\$53,000.00	\$13,681.44	26%
Fringe Benefits	\$18,500.00	\$1,669.59	9%
Retirement (OPERS)	\$10,000.00	\$1,466.16	15%
Medicare	\$4,000.00	\$203.43	5%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
Other Expenses	\$76,046.31	\$44,678.65	59%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$13,606.31	\$3,985.93	29%
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$9,400.00	\$583.74	6%
Operating Supplies (Fuel)	\$1,040.00	\$0.00	0%
Small Tools and Minor Equipment	\$37,000.00	\$36,095.81	98%
Other	\$0.00	\$0.00	0070
Other Expenses	\$5,000.00	\$2,392.56	48%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
TOTAL	\$614,768.56	\$344,432.20	56%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 ROAD APPROPRIATIONS

MOTOR VEHICLE LICENSE	Appropriations	YTD SPENT AUGUST	AUGUST %
Operating supplies	\$29,900.00	\$7,738.01	26%
Other Expenses	\$50,000.00	\$1,993.78	20% 4%
Transfers Out	\$0.00	\$0.00	470
Advances Out	\$0.00	\$0.00	
TOTAL	\$79,900.00	\$9,731.79	12%
GASOLINE TAX			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$2,947.09	40%
Operating supplies	\$348,250.00	\$170,974.66	49%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$5,095.23	50%
Operating Supplies(Fuel)	\$52,000.00	\$33,053.62	64%
Other expenses	\$10,400.00	\$4,377.97	42%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$428,150.00	\$216,448.57	51%
	V-120, 100.00	Ψ210, 1-1 0.07	3170
ROAD and BRIDGE			
Salaries	\$1,315,538.82	\$964,348.11	73%
Other Salaries	\$306,741.53	\$184,544.13	60%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,008,797.29	\$779,803.98	77%
Fringe benefits	\$682,820.73	\$435,699.38	64%
Retirement (OPERS)	\$236,000.00	\$131,653.88	56%
Medicaré	\$16,724.37	\$12,066.25	72%
Medical/Hospitalization	\$375,305.09	\$267,720.14	71%
Life Insurance	\$4,066.44	\$2,617.26	64%
Workers compensation	\$50,724.83	\$21,641.85	43%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$13,052.33	52%
Tax collection fees	\$24,953.65	\$13,035.54	52 % 52%
Dues fees Landbank			
Dues lees Landbank	\$94.04	\$16.79	18%
Utilities	\$36,020.99	\$26,255.16	73%
Garbage and Trash Removal	\$3,540.00	\$2,535.00	72%
Telephone	\$2,700.00	\$1,562.57	58%
Electric	\$16,780.93	\$11,492.91	68%
Water and sewage	\$4,000.00	\$3,858.35	96%
Natural gas	\$9,000.06	\$6,806.33	76%
Other company	*** 404.07	A50 770 00	700/
Other expenses	\$74,484.07	\$53,770.80	72%
Repairs and Maintenance	\$7,500.00	\$2,759.42	37%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$631.91	35%
Operating Supplies	\$8,950.00	\$8,490.84	95%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,046.75	97%
Other Expenses	\$2,520.00	\$1,926.09	76%
Other Expenses Maintenance	\$26,075.00	\$12,414.46	48%
Advertising	\$32.00	\$19.26	60%
CAPITAL	\$81,861.68	\$63,934.35	78%
Machinery (Road Vehicles)	\$28,361.68	\$11,722.70	41%
Machinery Other Equipment)	\$53,500.00	\$52,211.65	98%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	00,0
Other	\$0.00	\$0.00	
TOTAL	\$2,215,773.98	\$1,557,060.13	70%
PERMISSIVE MOTOR VEHICLE	\$652,475.00	\$67,198.57	10%
Operating supplies	\$568,325.00	\$2,175.93	0%
Advertising	\$1,500.00	\$1,054.14	70%
-			70% 0%
Other-Other Expenses	\$10,000.00	\$0.00	U%
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	m = 6 *
Motor Vehichles	\$40,000.00	\$31,318.50	78%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
TOTAL	\$3,376,298.98	\$1,850,439.06	55%
•			

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 POLICE APPROPRIATIONS

	A	ppropriations		YTD SPENT AUGUST	AUGUST %
20.102.2122		., .			
POLICE DISTRICT Salaries and wages	\$	1,070,699,26	\$	691,340.69	65%
Other Salaries	\$	751,477.23	\$	522,227.42	69%
Other Salaries Police Clerical	\$	126,745.25	\$	93,078.35	73%
Salaries COG	\$	192,476.78	\$	76,034.92	40%
Fringe benefits	\$	717,001.92	\$	351,038.21	49%
Retirement (OPERS)	\$	122,951.15	\$	66,006.88	54%
Retirement COG	\$	26,946.75	\$	6,578.10	24%
Medicare Medicare Clerical	\$ \$	11,455,24	\$	6,370.33	56%
Medicare Clerical COG	\$	6,059.07 8,575.84	\$ \$	4,190.84 4,747,35	69% 55%
Medical/Hospitalization	\$	306,937.29	\$	154,616.80	50%
Life insurance	\$	643.08	\$	423.40	66%
Workers compensation Uniform/equipment allowance	\$ \$	159,660.73 61,532.77	\$	67,811.47	42%
Unemployment Compensation	\$	12,240.00	\$	40,293.04	65% 0%
, ,					
Legal and Professional fees	\$	215,875.90	\$	96,276.35	45%
Tax collection fees Training services	\$ \$	26,388.76 35,000.00	\$ \$	13,479.10 23,291.46	51% 67%
Contracted services	\$	154,350.00	\$	59,481.30	39%
Landbank Dues & Fees	\$	137.14	\$	24.49	18%
Utilities	\$	109,150.00	•	70 500 47	050/
Garbage and trash removal	\$	750.00	\$	70,529.17 547.50	65% 73%
Telephone	\$	54,800.00	\$	34,689.06	63%
Electric	\$	42,000.00	\$	28,334.76	67%
Water and sewage Natural gas	\$	3,600.00 8,000.00	\$	1,837.63	51% 64%
inatural gas	Φ	۵,۵۵۷,۵۷	\$	5,120.22	64%
Other expenses	\$	456,635.96	\$	327,939.70	72%
Repairs and maintenance	\$	5,000.00	\$	1,823.16	36%
Repairs and maintenance (Veh) Property insurance premiums	\$ \$	110,000.00 41,232.96	\$	77,426.28 41,232.96	70% 100%
Office supplies	\$	11,000.00	\$	41,232.96 8,318.46	76%
Operating supplies	\$	40,000.00	\$	35,995.19	90%
Operating supplies K-9	\$	23,000.00	\$	16,320.66	71%
Operating supplies (Computers) Operating supplies (Fuel)	\$ \$	25,000.00 126,000.00	\$	14,852.12	59%
Small tools	\$	19,000.00	\$	76,344.69 16,948.55	61% 89%
Other expenses	\$	55,653.00	\$	38,649.53	69%
Advertising	\$	750.00	\$	28.10	4%
Advances - Qut	¢				
Advances	4	-			
CAPITAL	\$	200,000.00	\$	61,577.93	31%
Machinery Equipment (Vehicles)	\$	100,000.00	\$	32,860.31	33%
Machinery Equipment (Other) Fiscal Charges (Vehicles)	\$	100,000.00	\$	28,717.62	29%
riodal chalges (Verliolos)	•	_	*		
TOTAL	\$	2,769,363.04	\$	1,598,702.05	58%
2011 POLICE LEVY					
Salaries and wages		3,111,301.66		2,016,528.26	65%
Other Salaries	\$	3,111,301.66	\$	2,016,528.26	65%
Fringe benefits	\$	1,460,156.98	\$	842,363.38	58%
Retirement (OPERS)		576,234.30	\$	348,540.84	60%
Medicare		43,916.87	\$	28,664.44	65%
Medical/Hospitalization		832,385,09	\$	460,473,28	55%
Life insurance	\$	7,620.72	\$	4,684.82	61%
Legal and Professional fees	\$	58,396.75	\$	28,678.70	49%
Tax collection fees	\$	57,955.63	\$	28,606.38	49%
Landbank Dues & Fees		377.12	\$	33.68	9%
Advertising	\$	64.00	\$	38.64	60%
Advances Out	¢		\$	_	
Advances Out	Ţ	•	φ	-	
TOTAL	\$	4,629,855.39	\$	2,887,570.34	62%
2008 POLICE LEVY					
Salaries and wages		1,409,952.77		1,032,738.90	73% 73%
Other Salaries	φ	1,409,952.77	J	1,032,738.90	1370
Fringe benefits	\$	567,227.96	\$	373,228.49	66%
Retirement (OPERS)		273,549.16	\$	169,487.80	62%
Medicare Medical/Hospitalization	\$	17,855.89 272,374.40	\$	13,664.98 188,536.77	77% 69%
Life insurance	\$	3,448.51	\$	1,538.94	45%
	•	·			
Legal and Professional fees	\$	21,629.45	\$	10,652,06	49%
Tax Collection Fees Landbank Dues & Fees	\$	21,526.27 78.70	\$	10,625.20 12.51	49% 16%
Advertising		24,48	\$	14,35	59%
Advances - Out	\$	•			
TOTAL	\$	1,998,810.18	\$	1,416,619.45	71%
			•		
AW ENFORCEMENT TRUST	_	40 000 00	_	4 /75 00	001
Operating supplies Operating supplies state funds	\$	48,000.00 2,000.00	\$ \$	1,175.80 451.20	2% 23%
Other supplies & materials	\$	=,000.00	\$	-TU1.6U	a-0 70
Other expenses	\$	-	\$	-	
T^T*!	÷	50 000 00	•	4 697 00	20/
TOTAL	\$	50,000.00	\$	1,627.00	3%
TOTAL	\$	9.448.028.61	\$	5.904.518 84	62%

TOTAL \$ 9,448,028.61 \$ 5,904,518.84

62%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 FIRE APPROPRIATIONS

Special Levy Fire Salaries and wages Salaries			YTD	
Special Levy Fire Salaries and wages Salaries and salaries S				
Salaries and wages		Appropriations	AUGUST	%
Salaries and wages	Special Levy Fire			
Salaries and wages \$2,476,021.75 \$1,677,991.97 68% \$51aries and wages clerical \$71,226.19 \$51,333.09 72% \$71,226.19 \$51,333.09 72% \$71,226.19 \$51,333.09 72% \$71,226.19 \$51,333.09 72% \$71,226.19 \$51,333.09 72% \$71,226.19 \$71,226.19 \$71,226.19 \$71,226.19 \$71,226.19 \$71,226.19 \$71,226.19 \$71,226.29 \$	· •	\$2 547 247 94	\$1 729 375 06	68%
Salaries and wages clerical \$71,226.19 \$51,383.09 72%	•			
Retirement (OPERS) Medicare S34,958.06 \$24,483.03 70%	•			
Retirement (OPERS)	Eringo honofite	\$1 565 579 77	\$020 220 8 <i>1</i>	60%
Retirement (OP&F)	The state of the s			
Retirement (OP&F) \$614,949.57 \$374,919.23 61% Hospitalization Hospitalization Clerical Life insurance Life insurance Clerical Workers compensation Unemployment Compensation Unform/equipment allowance Reimbursements bunker gear \$22,646.57 \$1,325.89 50% \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.259 \$134.10 66% \$20.200 \$24.983.22 \$38% \$24.900.00 \$24.983.22 \$28.200.00 \$			•	
Hospitalization clerical S760,488.69 \$453,518.45 60% S25,152.04 \$16,142.81 64% Life insurance \$22,646.57 \$1,325.89 50% S0,000 Life insurance clerical \$202.59 \$134.10 66% Workers compensation \$81,408.58 \$34,627.15 43% Unemployment Compensation \$1,000.00 \$0,000 Uniform/equipment allowance \$7,600.00 \$2,908.92 38% S28,200.00 \$24,587.32 87% Legal and Professional fees \$36,673.90 \$24,911.65 68% Tax Collection Fees \$11,000.00 \$5,721.26 52% Training \$19,400.00 \$5,73 17% Landbank Dues & Fees \$40.00 \$5,73 17% Landbank Dues & Fees \$40.00 \$5,73 17% Landbank Dues & Fees \$40.00 \$6,230.90 100% Lelectric \$24,600.00 \$7,292.76 77% Electric \$24,600.00 \$18,774.55 76% Matural gas \$12,000.00 \$11,679.16 97% Matural gas \$12,000.00 \$11,679.16 97% Matural gas \$12,000.00 \$11,679.16 97% Matural gas \$294,852.00 \$177,509.04 60% \$6,000.00 \$40,437.42 80% \$6,000.00 \$10,0			· · · · · · · · · · · · · · · · · · ·	
Hospitalization clerical S25,152,04 \$16,142.81 64% Life insurance S2,646.57 \$1,325.89 50% S0% S134.10 66% S202.59 S134.10 66% S34,627.15 43% S34,627.15 S34,627.15 S24,600.00 S2,908.92 38% S2,908.92 38% S2,908.92 38% S2,908.92 38% S2,908.92 38% S2,908.92 38% S34,627.12 S2,908.92 S34,627.32 S7% S34,627.32 S7% S34,627.32 S7% S34,627.32 S7% S34,627.32 S	, ,			
Life insurance Life insurance Life insurance clerical Workers compensation Workers compensation Unemployment Compensation Uniform/equipment allowance Reimbursements bunker gear \$28,200.00 \$2,908.92 38% Reimbursements bunker gear \$28,200.00 \$2,4,587.32 87% Reimbursements bunker gear \$28,200.00 \$2,4,587.32 87% Reimbursements bunker gear \$36,673.90 \$24,911.65 68% Trac Collection Fees \$110,000.00 \$5,721.26 52% Training \$19,400.00 \$5,721.26 52% Training \$19,400.00 \$5,721.26 52% Training \$19,400.00 \$5,721.26 52% Dues and fees \$4,000.00 \$6,73 17% Dues and fees \$6,233.90 \$6,230.90 100% Perimbursement \$9,500.00 \$7,292.76 77% Electric \$24,600.00 \$7,292.76 77% Electric \$24,600.00 \$18,77.455 76% Perimbursement \$9,500.00 \$2,690.95 60% Patural gas \$12,000.00 \$11,679.16 97% Perimbursement \$12,000.00 \$11,679.16 97% Perimbursement \$3,300.00 \$1,822.80 55% Repairs and maint. Bld'g \$26,350.00 \$16,353.91 62% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Property insurance \$29,900.00 \$26,831.76 69% Operating supplies \$4,500.00 \$2,294.26 51% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$2,294.26 51% Operating supplies rule \$32,200.00 \$2,294.26 51% Small tools office \$11,000.00 \$8,409.57 76% Small tools office \$40,000.00 \$1,382.90 \$1,738.94 62% Small tools office \$40,000.00 \$1,382.90 \$1,738.94 62% Small tools office \$40,000.00 \$1,382.90 \$1,738.94 62% Small tools office \$11,000.00 \$3,409.57 76% \$1,433.26 29% Advertising \$49,019.00 \$7,737.82 64% Perimbursement \$49,019.00 \$1,738.10 \$36% Advertising \$11,848.00 \$9,091.13 \$22% Advertising \$11,848.00 \$9,091.13 \$22% \$1,500.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000		•	•	
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Uniform/equipment allowance Reimbursements bunker gear \$28,200.00 \$24,587.32 87%	Workers compensation	\$81,408.58	\$34,627.15	43%
Reimbursements bunker gear \$28,200.00 \$24,587.32 87%	Unemployment Compensation	\$0.00	\$0.00	
Legal and Professional fees \$36,673.90 \$24,911.65 68% Tax Collection Fees \$11,000.00 \$12,952.76 67% Landbank Dues & Fees \$40.00 \$6.73 17% Dues and fees \$6,233.90 \$6,230.90 100% Utilities \$50,600.00 \$40,437.42 80% Telephone \$9,500.00 \$7,292.76 77% Electric \$224,600.00 \$18,774.55 76% Water and sewage \$4,500.00 \$2,690.95 60% Natural gas \$12,000.00 \$11,679.16 97% Other expenses \$294,852.00 \$17,7509.04 60% Repairs and maint. Equip \$6,000.00 \$26,637.97 93% Repairs and maint. Equip \$6,000.00 \$40,330.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Operating supplies code bk's \$600.00 \$2,294.26 51% Operating supplies code bk's \$600.00 \$2,294.26 51% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$17,383.94 62% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools comm./computers \$49,019.00 \$17,881.00 36% Small tools comm./computers \$49,019.00 \$17,881.00 36% Advances - Out \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	Uniform/equipment allowance	\$7,600.00	\$2,908.92	38%
Tax Collection Fees	Reimbursements bunker gear	\$28,200.00	\$24,587.32	87%
Tax Collection Fees	Legal and Professional fees	\$36,673.90	\$24,911.65	68%
Training \$19,400.00 \$12,952.76 67% Earn \$40.00 \$6.73 17% \$17.00 \$1.73 \$1.74 \$1.00 \$1.73 \$1.74 \$1.00 \$1.73 \$1.74 \$1.74 \$1.00 \$1.73 \$1.74 \$1.74 \$1.00 \$1.73 \$1.74 \$1	-	·	•	
Landbank Dues & Fees S40.00 \$6.73 17% Dues and fees \$6,233.90 \$6,230.90 100% Utilities \$50,600.00 \$40,437.42 80% Telephone \$9,500.00 \$7,292.76 77% Electric \$24,600.00 \$18,774.55 76% Water and sewage \$4,500.00 \$2,690.95 60% Natural gas \$12,000.00 \$11,679.16 97% Other expenses \$294,852.00 \$177,509.04 60% Garbage and trash removal \$3,300.00 \$1,822.80 55% Repairs and maint. Bid'g \$26,350.00 \$16,353.91 62% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Property insurance \$29,900.00 \$28,347.66 95% Operating supplies \$4,500.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies redical \$12,000.00 \$11,733.94 62% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools office \$11,000.00 \$17,738.94 62% Small tools comm./computers \$49,019.00 \$17,881.00 36% Small tools comm./computers \$49,019.00 \$17,881.00 36% Advances - Out \$0.00 \$0.00 Machinery Cffice Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	Training	• •	•	
Telephone		·	•	17%
Telephone \$9,500.00 \$7,292.76 77% Electric \$24,600.00 \$18,774.55 76% Water and sewage \$4,500.00 \$2,690.95 60% Natural gas \$12,000.00 \$11,679.16 97% Other expenses \$294,852.00 \$177,509.04 60% Garbage and trash removal \$3,300.00 \$1,822.80 55% Repairs and maintenance \$28,600.00 \$26,637.97 93% Repairs and maint. Bld'g \$26,350.00 \$16,353.91 62% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Property insurance \$29,900.00 \$28,347.66 95% Operating supplies \$4,500.00 \$2,294.26 51% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools office \$11,000.00 \$1,738.94 62% Small tools comm./computers \$49,019.00 \$17,881.00 36% Small tools comm./computers \$49,019.00 \$17,881.00 36% Advances - Out \$0.00 \$0.00 CAPITAL \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Gffice Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	Dues and fees	\$6,233.90	\$6,230.90	100%
Telephone \$9,500.00 \$7,292.76 77%	Utilities	\$50.600.00	\$40,437,42	80%
Electric \$24,600.00 \$18,774.55 76% Water and sewage Natural gas \$4,500.00 \$2,690.95 60% \$11,679.16 97% \$12,000.00 \$11,679.16 97% \$12,000.00 \$11,679.16 97% \$12,000.00 \$11,679.16 97% \$12,000.00 \$11,679.16 97% \$13,300.00 \$1,822.80 55% \$12,600.00 \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 55% \$1,822.80 \$1,	Telephone	•	•	
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Garbage and trash removal \$3,300.00 \$1,822.80 55% Repairs and maintenance \$28,600.00 \$26,637.97 93% Repairs and maint. Bld'g \$26,350.00 \$16,353.91 62% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Property insurance \$29,900.00 \$28,347.66 95% Office supplies \$4,500.00 \$2,294.26 51% Operating supplies medical \$12,000.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools fire/ ems equip \$36,506.00 \$17,738.94 62% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$0.00 Machinery EMS Equipment	_	·		
Garbage and trash removal \$3,300.00 \$1,822.80 55% Repairs and maintenance \$28,600.00 \$26,637.97 93% Repairs and maint. Bld'g \$26,350.00 \$16,353.91 62% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Property insurance \$29,900.00 \$28,347.66 95% Office supplies \$4,500.00 \$2,294.26 51% Operating supplies medical \$12,000.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools fire/ ems equip \$36,506.00 \$17,738.94 62% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$0.00 Machinery EMS Equipment	Other expenses	\$294,852.00	\$177,509.04	60%
Repairs and maintenance \$28,600.00 \$26,637.97 93% Repairs and maint. Bld'g \$26,350.00 \$16,353.91 62% Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Property insurance \$29,900.00 \$28,347.66 95% Office supplies \$4,500.00 \$2,294.26 51% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools fire/ ems equip \$36,506.00 \$1,738.94 62% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advertising \$15.00 \$0.00 Machinery EMS Equipment \$0.00			•	
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Repairs and maint. Equip \$6,000.00 \$4,930.87 82% Repairs and maint. Plans \$34,564.00 \$17,553.52 51% Property insurance \$29,900.00 \$28,347.66 95% Office supplies \$4,500.00 \$2,294.26 51% Operating supplies medical \$12,000.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools fire/ ems equip \$36,506.00 \$1,738.94 62% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Small tools comm./computers \$49,019.00 \$17,881.00 36% Advertising \$15.00 \$7.73 52% Advertising \$15.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.0	Repairs and maint. Bld'g	\$26,350.00	\$16,353.91	62%
Property insurance \$29,900.00 \$28,347.66 95% Office supplies \$4,500.00 \$2,294.26 51% Operating supplies \$5,650.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools \$2,800.00 \$17,738.94 62% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advances - Out \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles	•		\$4,930.87	82%
Office supplies \$4,500.00 \$2,294.26 51% Operating supplies \$5,650.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools \$2,800.00 \$1,738.94 62% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advances - Out \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00	Repairs and maint. Plans	\$34,564.00	\$17,553.52	51%
Operating supplies \$5,650.00 \$2,691.19 48% Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools \$2,800.00 \$1,738.94 62% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools coffice \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advances - Out \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	Property insurance	\$29,900.00	\$28,347.66	95%
Operating supplies medical \$12,000.00 \$7,737.82 64% Operating supplies code bk's \$600.00 \$55.00 9% Operating supplies fuel \$32,200.00 \$20,922.41 65% Small tools \$2,800.00 \$1,738.94 62% Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advances - Out \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	Office supplies	\$4,500.00		
Operating supplies code bk's Operating supplies fuel S32,200.00 \$55.00 9% Operating supplies fuel S32,200.00 \$20,922.41 65% Operating S2,800.00 \$1,738.94 62% Operating S2,800.00 \$1,738.94 62% Operating S2,800.00 \$1,738.94 62% Operating S2,800.00 \$1,738.94 62% Operating S2,800.00 \$10,433.26 29% Operating S2,800.00 \$10,433.26 29% Operating S2,800.00 \$10,433.26 29% Operating S2,800.00 \$11,433.26 29% Operating S2,800.00 \$10,433.26 29% Operating S2,800.00 \$10,		\$5,650.00		
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Small tools fire/ ems equip \$36,506.00 \$10,433.26 29% Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advances - Out \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	· · · · · · · · · · · · · · · · · · ·			
Small tools office \$11,000.00 \$8,409.57 76% Small tools comm./computers \$49,019.00 \$17,881.00 36% Other expenses \$11,848.00 \$9,691.13 82% Advertising \$15.00 \$7.73 52% Advances - Out \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00		·		
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Advances - Out \$0.00 \$7.73 52% CAPITAL \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00		· ·		
Advances - Out \$0.00 \$0.00 CAPITAL \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00		·	· ·	
CAPITAL \$0.00 \$0.00 Motor Vehicles \$0.00 \$0.00 Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00	Advertising	\$15.00	\$7.73	52%
Motor Vehicles\$0.00\$0.00Machinery EMS Equipment\$0.00\$0.00Machinery Office Household\$0.00\$0.00Machinery Office Computers\$0.00\$0.00Fiscal Charges Vehicles\$0.00\$0.00	Advances - Out	\$0.00	\$0.00	
Motor Vehicles\$0.00\$0.00Machinery EMS Equipment\$0.00\$0.00Machinery Office Household\$0.00\$0.00Machinery Office Computers\$0.00\$0.00Fiscal Charges Vehicles\$0.00\$0.00	CAPITAL	\$0.00	\$0.00	
Machinery EMS Equipment \$0.00 \$0.00 Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00				
Machinery Office Household \$0.00 \$0.00 Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00		•	· ·	
Machinery Office Computers \$0.00 \$0.00 Fiscal Charges Vehicles \$0.00 \$0.00				
Fiscal Charges Vehicles \$0.00 \$0.00	· ·			
TOTAL \$4,494,952.61 \$2,911,623.01 65%	<u> </u>	· · · · · · · · · · · · · · · · · · ·		
	TOTAL	\$4,494,952.61	\$2,911,623.01	65%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 OTHER FUNDS

	Appropriations	YTD SPENT AUGUST	AUGUST %
DECYC! INC			
RECYCLING Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$18,942.00	\$18,248.70	96%
OPERS	\$2,000.00	\$1,681.26	84%
Medicare Other Expanses	\$800.00 \$100.00	\$274.68 \$0.00	34% 0%
Other Expenses Transfers Out	\$0.00	\$0.00	070
Advances Out	\$0.00	\$0.00	
TOTAL	\$27,842.00	\$20,204.64	73%
CEMETERY			
Electricity	\$180.00	\$154.41	86%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$6,100.00	\$5,884.50	96%
Other Expenses(Burial)	\$600.00	\$450.00	75%
TOTAL	\$7,230.00	\$6,504.75	90%
UNDERGROUND STORAGE TANK Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	00.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$5,000.00	\$4,457.50	89%
Medicare	\$64.63	\$64.63	100%
Tax collection fees Postage	\$1,600.00 \$235.37	\$1,159.59 \$0.00	72% 0%
Contracted services	\$255,000.00	\$183,259.83	72%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$266,400.00	\$188,941.55	71%
EMPLOYEE SEVERANCE Salaries and wages	\$126,268.12 \$126,268.12	\$126,268.12 \$126,268.12	100% 100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,379.34	\$56,379.26	50%
Fire Truck Interest	\$1,100.00	\$391.81	36%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	00/
2019 Fire Truck Loan (Principle) 2019 Fire Truck (Interest	\$81,000.00 \$1,000.00	\$0.00 \$0.00	0% 0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$118,023.15	\$118,023.15	100%
New Fire Station (Interest Payments)	\$74,689.23	\$74,689.23	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$507,135.57	\$337,655.37	67%
Public Works Commission Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
TOTAL	\$145,000.00	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land Buildings	\$0.00 \$150,814.30	\$0.00 \$110,605.74	73%
Buildings New Fire Station	\$150,614.30	\$110,005.74	1370
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out Total	\$0.00 \$150,814.30	\$0.00 \$110,605.74	73%
Meredith Expendable Trust	\$150,014.50	\$54.43	36%
Total of Other Expenses	\$1,230,839.99	\$790,234.60	64%
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BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 ROAD RECAP

	ΑĮ	ppropriations	YTD SPENT AUGUST	AUGUST %
MOTOR VEHICLE LICENSE				
TOTAL	\$	79,900.00	\$9,731.79	12%
GASOLINE TAX TOTAL	\$	428,150.00	\$216,448.57	51%
ROAD and BRIDGE				
Salaries and wages	\$	1,315,538.82	\$964,348.11	73%
Fringe benefits	\$	682,820.73	\$435,699.38	64%
Legal and professional	\$	25,047.69	\$13,052.33	52%
Utilities	\$	36,020.99	\$26,255.16	73%
Other expenses	\$	74,484.07	\$53,770.80	72%
Capital	\$	81,861.68	\$63,934.35	78%
TOTAL	\$	2,723,823.98	\$1,783,240.49	65%
PERMISSIVE MOTOR VEHICLE				
Operating supplies	\$	568,325.00	\$2,175.93	
Advertising	\$	1,500.00	\$1,054.14	
Other-Other Expenses		10,000.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$	40.000.00	\$0.00	700/
Motor Vehicles		40,000.00	\$31,318.50	
Principal Payment Notes		32,650.00	\$32,650.00	100%
Advances Out	Ф	-	\$0.00	
TOTAL	\$	3,376,298.98	\$1,850,439.06	55%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 ADMINISTRATIVE RECAP

ADMINISTRATION	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$414,696.46	\$285,004.89	69%
Fringe benefits	\$225,261.40	\$134,051.39	60%
Legal and professional	\$630,368.00	\$362,889.52	58%
Utilities	\$39,225.95	\$23,535.98	60%
Other expenses	\$178,870.93	\$116,320.25	65%
Building maintenance	\$182,986.78	\$148,118.96	81%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Serivce	\$8,900.00	\$2,849.61	32%
Capital	\$0.00	\$0.00	
TOTAL	\$1,690,309.52	\$1,082,770.60	64%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 ZONING RECAP

<u>ZONING</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$212,193.68	\$156,090.52	74%
Fringe benefits	\$74,095.57	\$53,380.03	72%
Other Property Services	\$24,500.00	\$17,430.00	71%
Utilites	\$2,900.00	\$1,330.17	46%
Other Expenses	\$118,733.00	\$50,486.85	43%
Land (Landbank)	\$7,500.00	\$4,825.00	64%
Capital	\$27,300.00	\$859.95	3%
Zoning 2181 Salary and wages	\$53,000.00	\$13,681.44	26%
Fringe Benefits	\$18,500.00	\$1,669.59	9%
Other Expenses	\$76,046.31	\$44,678.65	59%
TOTAL	\$614,768.56	\$344,432.20	56%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 POLICE RECAP

•	Αį	opropriations		YTD SPENT AUGUST	AUGUST
POLICE DISTRICT					
Salaries and wages	\$	1,070,699.26	\$	691,340.69	65%
Fringe benefits	\$	717,001.92	\$	351,038.21	49%
Professional services	\$	215,875.90	\$	96,276.35	45%
Utilities	\$	109,150.00	\$	70,529.17	65%
Other expenses	\$	456,635.96	\$	327,939.70	72%
Capital	\$	200,000.00	\$	61,577.93	31%
Advances - Out	\$	-	\$		
TOTAL	\$	2,769,363.04	\$ 1	,598,702.05	58%
2011 POLICE LEVY					
Salaries and wages	\$	3,111,301.66	\$ 2	2,016,528.26	65%
Fringe benefits	\$	1,460,156.98	\$	842,363.38	58%
Tax collection fees & Other	\$	57,955.63	\$	28,606.38	49%
Landbank Dues & Fees	\$	377.12	\$	33.68	9%
Advertising	\$	64.00	\$	38.64	60%
Advances - Out	\$	-	\$	-	
TOTAL	\$	4,629,855.39	\$ 2	2,887,570.34	62%
2008 POLICE LEVY					
Salaries and wages	\$	1,409,952.77	\$	1,032,738.90	73%
Fringe benefits	\$	567,227.96	\$	373,228.49	66%
Tax collection fees	\$	21,526.27	\$	10,625.20	49%
Landbank Dues & Fees	\$	78.70	\$	12.51	16%
Advertising	\$	24.48	\$	14.35	59%
Advances - Out	\$	-	\$	••	
TOTAL	\$	1,998,810.18	\$	1,416,619.45	71%
LAW ENFORCEMENT TRUST					
Operating supplies	\$	48,000.00	\$	1,175.80	2%
Operating supplies state funds		•	\$	451.20	
Other expenses			\$	-	
TOTAL	\$	50,000.00	\$	1,627.00	3%
GRAND TOTAL	\$	9,448,028.61	\$	5,904,518.84	62%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 FIRE RECAP

		YTD	
Special Levy Fire	Appropriations	SPENT AUGUST	AUGUST %
opooliii. moty / iio	Appropriations	A00001	70
Salaries and wages	\$2,547,247.94	\$1,729,375.06	68%
Fringe benefits	\$1,565,578.77	\$939,389.84	60%
Legal and professional	\$36,673.90	\$24,911.65	68%
Utilities	\$50,600.00	\$40,437.42	80%
Other expenses	\$294,852.00	\$177,509.04	60%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
TOTAL	\$4,494,952.61	\$2,911,623.01	65%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 OTHER RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$27,842.00	\$20,204.64	73%
Cemetery	\$7,230.00	\$6,504.75	90%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$188,941.55	71%
Employee Severance	\$126,268.12	\$126,268.12	100%
Other Debt Service	\$507,135.57	\$337,655.37	67%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$150,814.30	\$110,605.74	73%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total	\$1,230,839.99	\$790,234.60	64%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2019 TOTAL RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	\$1,690,309.52	\$1,082,770.60	64%
ZONING	\$614,768.56	\$344,432.20	56%
ROAD	\$3,376,298.98	\$1,850,439.06	55%
POLICE	\$9,448,028.61	\$5,904,518.84	62%
FIRE	\$4,494,952.61	\$2,911,623.01	65%
OTHER	\$1,230,839.99	\$790,234.60	64%
Total _	\$20,855,198.27	\$12,884,018.31	62%