

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2019
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
ADMINISTRATION			
Salaries and wages	\$414,696.46	\$285,004.89	69%
Trustees	\$68,028.00	\$45,352.08	67%
Fiscal Officer	\$31,064.00	\$20,709.36	67%
Fiscal office staff	\$155,464.55	\$102,381.37	66%
Administrator Office	\$160,139.91	\$116,562.08	73%
Fringe benefits	\$225,261.40	\$134,051.39	60%
Retirement (OPERS)	\$63,120.89	\$38,501.36	61%
Medicare	\$6,011.39	\$3,403.23	57%
Hospitalization	\$107,935.41	\$71,280.84	66%
Life insurance	\$750.00	\$569.37	76%
Workers compensation	\$47,443.71	\$20,296.59	43%
Legal and Professional fees	\$630,368.00	\$362,889.52	58%
Accounting and legal fees	\$168,693.00	\$74,690.09	44%
Auditing services	\$13,200.00	\$12,451.70	94%
Uniform accounting network	\$3,900.00	\$2,148.00	55%
Tax collection fees	\$80,000.00	\$56,673.06	71%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$29,238.24	97%
Contracted services	\$57,000.00	\$57,019.71	100%
Landbank Dues and fees	\$1,800.00	\$87.74	5%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$129,756.00	50%
Utilities	\$39,225.95	\$23,535.98	60%
Garbage and trash removal	\$950.00	\$460.00	48%
Telephone	\$9,500.00	\$6,111.86	64%
Electric	\$13,000.00	\$13,016.01	100%
Water and sewage	\$2,100.00	\$1,335.59	64%
Natural gas	\$4,000.00	\$306.00	8%
Utilities {Cold Storage}	\$9,675.95	\$2,306.52	24%
Other expenses	\$178,870.93	\$116,320.25	65%
Travel and meetings	\$6,000.00	\$5,788.77	96%
Postage	\$4,400.00	\$2,375.00	54%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$5,018.26	88%
Operating supplies(Fuel)	\$1,000.00	\$970.06	97%
Small tools	\$4,000.00	\$4,484.68	112%
Other (ABC Re-imbursable)	\$50,000.00	\$1,964.00	4%
Compensation and damages	\$6,000.00	\$4,500.00	75%
Other expenses	\$65,270.93	\$56,188.50	86%
Advertising	\$1,500.00	\$240.67	16%
Building maintenance	\$182,986.78	\$148,118.96	81%
Maintenance salary	\$54,536.65	\$47,935.62	88%
OPERS	\$7,635.13	\$6,106.68	80%
Medicare	\$790.00	\$637.50	81%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$21,025.00	\$16,990.09	81%
Repairs and maintenance	\$39,000.00	\$34,365.24	88%
Operating supplies	\$3,000.00	\$1,413.97	47%
Other expenses	\$41,000.00	\$24,766.48	60%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$2,849.61	32%
Salaries	\$1,400.00	\$331.48	24%
Expenses	\$7,500.00	\$2,518.13	34%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
TOTAL	\$1,690,309.52	\$1,082,770.60	64%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$212,193.68	\$156,090.52	74%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$156,090.52	75%
Fringe benefits	\$74,095.57	\$53,380.03	72%
Retirement (OPERS)	\$29,077.11	\$20,278.42	70%
Medicare	\$2,951.67	\$2,170.05	74%
Hospitalization	\$41,003.40	\$30,384.24	74%
Life insurance	\$1,063.39	\$547.32	51%
Other Property Services	\$24,500.00	\$17,430.00	71%
Property Services (Grass Cutting)	\$21,500.00	\$15,730.00	73%
Other Property Services	\$3,000.00	\$1,700.00	57%
Utilites	\$2,900.00	\$1,330.17	46%
Telephone	\$2,900.00	\$1,330.17	46%
Other expenses	\$118,733.00	\$50,486.85	43%
Accounting and Legal Fees	\$12,000.00	\$3,719.95	31%
Contracted Demos	\$12,000.00	\$10,572.00	88%
Operating Supplies	\$18,200.00	\$5,568.68	31%
Operating Supplies(Fuel)	\$3,000.00	\$970.06	32%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$24,356.16	36%
Postage	\$5,500.00	\$5,300.00	96%
Unemployment	\$0.00		
LANDBANK	\$7,500.00	\$4,825.00	64%
Land (Landbank)	\$7,500.00	\$4,825.00	64%
CAPITAL	\$27,300.00	\$859.95	3%
Machinery Equipment Zoning	\$27,300.00	\$859.95	3%
ZONING 2181			
Salaries and Wages	\$53,000.00	\$13,681.44	26%
Salaries	\$53,000.00	\$13,681.44	26%
Fringe Benefits	\$18,500.00	\$1,669.59	9%
Retirement (OPERS)	\$10,000.00	\$1,466.16	15%
Medicare	\$4,000.00	\$203.43	5%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
Other Expenses	\$76,046.31	\$44,678.65	59%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$13,606.31	\$3,985.93	29%
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$9,400.00	\$583.74	6%
Operating Supplies (Fuel)	\$1,040.00	\$0.00	0%
Small Tools and Minor Equipment	\$37,000.00	\$36,095.81	98%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$2,392.56	48%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
TOTAL	\$614,768.56	\$344,432.20	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,900.00	\$7,738.01	26%
Other Expenses	\$50,000.00	\$1,993.78	4%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$79,900.00	\$9,731.79	12%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$2,947.09	40%
Operating supplies	\$348,250.00	\$170,974.66	49%
Operating Supplies (Highways-Sign Material)	\$10,200.00	\$5,095.23	50%
Operating Supplies(Fuel)	\$52,000.00	\$33,053.62	64%
Other expenses	\$10,400.00	\$4,377.97	42%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$428,150.00	\$216,448.57	51%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,315,538.82	\$964,348.11	73%
Other Salaries	\$306,741.53	\$184,544.13	60%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,008,797.29	\$779,803.98	77%
Fringe benefits	\$682,820.73	\$435,699.38	64%
Retirement (OPERS)	\$236,000.00	\$131,653.88	56%
Medicare	\$16,724.37	\$12,066.25	72%
Medical/Hospitalization	\$375,305.09	\$267,720.14	71%
Life Insurance	\$4,066.44	\$2,617.26	64%
Workers compensation	\$50,724.83	\$21,641.85	43%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$13,052.33	52%
Tax collection fees	\$24,953.65	\$13,035.54	52%
Dues fees Landbank	\$94.04	\$16.79	18%
Utilities	\$36,020.99	\$26,255.16	73%
Garbage and Trash Removal	\$3,540.00	\$2,535.00	72%
Telephone	\$2,700.00	\$1,562.57	58%
Electric	\$16,780.93	\$11,492.91	68%
Water and sewage	\$4,000.00	\$3,858.35	96%
Natural gas	\$9,000.06	\$6,806.33	76%
Other expenses	\$74,484.07	\$53,770.80	72%
Repairs and Maintenance	\$7,500.00	\$2,759.42	37%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$631.91	35%
Operating Supplies	\$8,950.00	\$8,490.84	95%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,046.75	97%
Other Expenses	\$2,520.00	\$1,926.09	76%
Other Expenses Maintenance	\$26,075.00	\$12,414.46	48%
Advertising	\$32.00	\$19.26	60%
CAPITAL	\$81,861.68	\$63,934.35	78%
Machinery (Road Vehicles)	\$28,361.68	\$11,722.70	41%
Machinery Other Equipment)	\$53,500.00	\$52,211.65	98%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,215,773.98	\$1,557,060.13	70%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$568,325.00	\$2,175.93	0%
Advertising	\$1,500.00	\$1,054.14	70%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$40,000.00	\$31,318.50	78%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
TOTAL	\$3,376,298.98	\$1,850,439.06	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 691,340.69	65%
Other Salaries	\$ 751,477.23	\$ 522,227.42	69%
Other Salaries Police Clerical	\$ 126,745.25	\$ 93,078.35	73%
Salaries COG	\$ 192,476.78	\$ 76,034.92	40%
Fringe benefits	\$ 717,001.92	\$ 351,038.21	49%
Retirement (OPERS)	\$ 122,951.15	\$ 66,006.88	54%
Retirement COG	\$ 26,946.75	\$ 6,578.10	24%
Medicare	\$ 11,455.24	\$ 6,370.33	56%
Medicare Clerical	\$ 6,059.07	\$ 4,190.84	69%
Medicare Clerical COG	\$ 8,575.84	\$ 4,747.35	55%
Medical/Hospitalization	\$ 306,937.29	\$ 154,616.80	50%
Life insurance	\$ 643.08	\$ 423.40	66%
Workers compensation	\$ 159,660.73	\$ 67,811.47	42%
Uniform/equipment allowance	\$ 61,532.77	\$ 40,293.04	65%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
Legal and Professional fees	\$ 215,875.90	\$ 96,276.35	45%
Tax collection fees	\$ 26,388.76	\$ 13,479.10	51%
Training services	\$ 35,000.00	\$ 23,291.46	67%
Contracted services	\$ 154,350.00	\$ 59,481.30	39%
Landbank Dues & Fees	\$ 137.14	\$ 24.49	18%
Utilities	\$ 109,150.00	\$ 70,529.17	65%
Garbage and trash removal	\$ 750.00	\$ 547.50	73%
Telephone	\$ 54,800.00	\$ 34,689.06	63%
Electric	\$ 42,000.00	\$ 28,334.76	67%
Water and sewage	\$ 3,800.00	\$ 1,837.63	51%
Natural gas	\$ 8,000.00	\$ 5,120.22	64%
Other expenses	\$ 456,635.96	\$ 327,939.70	72%
Repairs and maintenance	\$ 5,000.00	\$ 1,823.16	36%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 77,426.28	70%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 8,318.46	76%
Operating supplies	\$ 40,000.00	\$ 35,995.19	90%
Operating supplies K-9	\$ 23,000.00	\$ 16,320.66	71%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,852.12	59%
Operating supplies (Fuel)	\$ 126,000.00	\$ 76,344.69	61%
Small tools	\$ 19,000.00	\$ 16,948.55	89%
Other expenses	\$ 55,653.00	\$ 38,649.53	69%
Advertising	\$ 750.00	\$ 28.10	4%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 200,000.00	\$ 61,577.93	31%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 32,860.31	33%
Machinery Equipment (Other)	\$ 100,000.00	\$ 28,717.62	29%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,769,363.04	\$ 1,598,702.05	58%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 2,016,528.26	65%
Other Salaries	\$ 3,111,301.66	\$ 2,016,528.26	65%
Fringe benefits	\$ 1,460,156.98	\$ 842,363.38	58%
Retirement (OPERS)	\$ 576,234.30	\$ 348,540.84	60%
Medicare	\$ 43,916.87	\$ 28,664.44	65%
Medical/Hospitalization	\$ 832,385.09	\$ 460,473.28	55%
Life insurance	\$ 7,620.72	\$ 4,684.82	61%
Legal and Professional fees	\$ 58,396.75	\$ 28,678.70	49%
Tax collection fees	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances Out	\$ -	\$ -	
TOTAL	\$ 4,629,855.39	\$ 2,887,570.34	62%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 1,032,738.90	73%
Other Salaries	\$ 1,409,952.77	\$ 1,032,738.90	73%
Fringe benefits	\$ 567,227.96	\$ 373,228.49	66%
Retirement (OPERS)	\$ 273,549.16	\$ 169,487.80	62%
Medicare	\$ 17,855.89	\$ 13,664.98	77%
Medical/Hospitalization	\$ 272,374.40	\$ 188,536.77	69%
Life insurance	\$ 3,448.51	\$ 1,538.94	45%
Legal and Professional fees	\$ 21,629.45	\$ 10,652.06	49%
Tax Collection Fees	\$ 21,526.27	\$ 10,625.20	49%
Landbank Dues & Fees	\$ 78.70	\$ 12.51	16%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 1,998,810.18	\$ 1,416,619.45	71%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,627.00	3%
TOTAL	\$ 9,448,028.61	\$ 5,904,518.84	62%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Special Levy Fire			
Salaries and wages	\$2,547,247.94	\$1,729,375.06	68%
Salaries and wages	\$2,476,021.75	\$1,677,991.97	68%
Salaries and wages clerical	\$71,226.19	\$51,383.09	72%
Fringe benefits	\$1,565,578.77	\$939,389.84	60%
Retirement (OPERS)	\$9,971.67	\$6,742.94	68%
Medicare	\$34,958.06	\$24,483.03	70%
Retirement (OP&F)	\$614,949.57	\$374,919.23	61%
Hospitalization	\$760,489.69	\$453,518.45	60%
Hospitalization clerical	\$25,152.04	\$16,142.81	64%
Life insurance	\$2,646.57	\$1,325.89	50%
Life insurance clerical	\$202.59	\$134.10	66%
Workers compensation	\$81,408.58	\$34,627.15	43%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$2,908.92	38%
Reimbursements bunker gear	\$28,200.00	\$24,587.32	87%
Legal and Professional fees	\$36,673.90	\$24,911.65	68%
Tax Collection Fees	\$11,000.00	\$5,721.26	52%
Training	\$19,400.00	\$12,952.76	67%
Landbank Dues & Fees	\$40.00	\$6.73	17%
Dues and fees	\$6,233.90	\$6,230.90	100%
Utilities	\$50,600.00	\$40,437.42	80%
Telephone	\$9,500.00	\$7,292.76	77%
Electric	\$24,600.00	\$18,774.55	76%
Water and sewage	\$4,500.00	\$2,690.95	60%
Natural gas	\$12,000.00	\$11,679.16	97%
Other expenses	\$294,852.00	\$177,509.04	60%
Garbage and trash removal	\$3,300.00	\$1,822.80	55%
Repairs and maintenance	\$28,600.00	\$26,637.97	93%
Repairs and maint. Bld'g	\$26,350.00	\$16,353.91	62%
Repairs and maint. Equip	\$6,000.00	\$4,930.87	82%
Repairs and maint. Plans	\$34,564.00	\$17,553.52	51%
Property insurance	\$29,900.00	\$28,347.66	95%
Office supplies	\$4,500.00	\$2,294.26	51%
Operating supplies	\$5,650.00	\$2,691.19	48%
Operating supplies medical	\$12,000.00	\$7,737.82	64%
Operating supplies code bk's	\$600.00	\$55.00	9%
Operating supplies fuel	\$32,200.00	\$20,922.41	65%
Small tools	\$2,800.00	\$1,738.94	62%
Small tools fire/ ems equip	\$36,506.00	\$10,433.26	29%
Small tools office	\$11,000.00	\$8,409.57	76%
Small tools comm./computers	\$49,019.00	\$17,881.00	36%
Other expenses	\$11,848.00	\$9,691.13	82%
Advertising	\$15.00	\$7.73	52%
Advances - Out	\$0.00	\$0.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,494,952.61	\$2,911,623.01	65%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
OTHER FUNDS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
RECYCLING			
Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$18,942.00	\$18,248.70	96%
OPERS	\$2,000.00	\$1,681.26	84%
Medicare	\$800.00	\$274.68	34%
Other Expenses	\$100.00	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$27,842.00	\$20,204.64	73%
CEMETERY			
Electricity	\$180.00	\$154.41	86%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$6,100.00	\$5,884.50	96%
Other Expenses(Burial)	\$600.00	\$450.00	75%
TOTAL	\$7,230.00	\$6,504.75	90%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$5,000.00	\$4,457.50	89%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,600.00	\$1,159.59	72%
Postage	\$235.37	\$0.00	0%
Contracted services	\$255,000.00	\$183,259.83	72%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$266,400.00	\$188,941.55	71%
EMPLOYEE SEVERANCE			
Salaries and wages	\$126,268.12	\$126,268.12	100%
TOTAL	\$126,268.12	\$126,268.12	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,379.34	\$56,379.26	50%
Fire Truck Interest	\$1,100.00	\$391.81	36%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$81,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$118,023.15	\$118,023.15	100%
New Fire Station (Interest Payments)	\$74,689.23	\$74,689.23	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$507,135.57	\$337,655.37	67%
Public Works Commission			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
TOTAL	\$145,000.00	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$150,814.30	\$110,605.74	73%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
Total	\$150,814.30	\$110,605.74	73%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total of Other Expenses	\$1,230,839.99	\$790,234.60	64%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2019
ROAD RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 79,900.00	\$9,731.79	12%
<u>GASOLINE TAX</u>			
TOTAL	\$ 428,150.00	\$216,448.57	51%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,315,538.82	\$964,348.11	73%
Fringe benefits	\$ 682,820.73	\$435,699.38	64%
Legal and professional	\$ 25,047.69	\$13,052.33	52%
Utilities	\$ 36,020.99	\$26,255.16	73%
Other expenses	\$ 74,484.07	\$53,770.80	72%
Capital	\$ 81,861.68	\$63,934.35	78%
TOTAL	\$ 2,723,823.98	\$1,783,240.49	65%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 568,325.00	\$2,175.93	0%
Advertising	\$ 1,500.00	\$1,054.14	70%
Other-Other Expenses	\$ 10,000.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ 40,000.00	\$31,318.50	78%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
Advances Out	\$ -	\$0.00	
TOTAL	\$ 3,376,298.98	\$1,850,439.06	55%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2019
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>ADMINISTRATION</u>			
Salaries and wages	\$414,696.46	\$285,004.89	69%
Fringe benefits	\$225,261.40	\$134,051.39	60%
Legal and professional	\$630,368.00	\$362,889.52	58%
Utilities	\$39,225.95	\$23,535.98	60%
Other expenses	\$178,870.93	\$116,320.25	65%
Building maintenance	\$182,986.78	\$148,118.96	81%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$8,900.00	\$2,849.61	32%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$1,690,309.52</u>	<u>\$1,082,770.60</u>	64%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2019
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$212,193.68	\$156,090.52	74%
Fringe benefits	\$74,095.57	\$53,380.03	72%
Other Property Services	\$24,500.00	\$17,430.00	71%
Utilites	\$2,900.00	\$1,330.17	46%
Other Expenses	\$118,733.00	\$50,486.85	43%
Land (Landbank)	\$7,500.00	\$4,825.00	64%
Capital	\$27,300.00	\$859.95	3%
Zoning 2181			
Salary and wages	\$53,000.00	\$13,681.44	26%
Fringe Benefits	\$18,500.00	\$1,669.59	9%
Other Expenses	\$76,046.31	\$44,678.65	59%
TOTAL	<u>\$614,768.56</u>	<u>\$344,432.20</u>	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
POLICE RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 691,340.69	65%
Fringe benefits	\$ 717,001.92	\$ 351,038.21	49%
Professional services	\$ 215,875.90	\$ 96,276.35	45%
Utilities	\$ 109,150.00	\$ 70,529.17	65%
Other expenses	\$ 456,635.96	\$ 327,939.70	72%
Capital	\$ 200,000.00	\$ 61,577.93	31%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,769,363.04	\$ 1,598,702.05	58%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 2,016,528.26	65%
Fringe benefits	\$ 1,460,156.98	\$ 842,363.38	58%
Tax collection fees & Other	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 4,629,855.39	\$ 2,887,570.34	62%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 1,032,738.90	73%
Fringe benefits	\$ 567,227.96	\$ 373,228.49	66%
Tax collection fees	\$ 21,526.27	\$ 10,625.20	49%
Landbank Dues & Fees	\$ 78.70	\$ 12.51	16%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 1,998,810.18	\$ 1,416,619.45	71%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,627.00	3%
GRAND TOTAL	\$ 9,448,028.61	\$ 5,904,518.84	62%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2019
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$2,547,247.94	\$1,729,375.06	68%
Fringe benefits	\$1,565,578.77	\$939,389.84	60%
Legal and professional	\$36,673.90	\$24,911.65	68%
Utilities	\$50,600.00	\$40,437.42	80%
Other expenses	\$294,852.00	\$177,509.04	60%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
TOTAL	<u>\$4,494,952.61</u>	<u>\$2,911,623.01</u>	65%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2019
OTHER RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$27,842.00	\$20,204.64	73%
Cemetery	\$7,230.00	\$6,504.75	90%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$188,941.55	71%
Employee Severance	\$126,268.12	\$126,268.12	100%
Other Debt Service	\$507,135.57	\$337,655.37	67%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$150,814.30	\$110,605.74	73%
Meredith Expendable Trust	\$150.00	\$54.43	36%
Total	<u>\$1,230,839.99</u>	<u>\$790,234.60</u>	64%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2019
TOTAL RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	\$1,690,309.52	\$1,082,770.60	64%
ZONING	\$614,768.56	\$344,432.20	56%
ROAD	\$3,376,298.98	\$1,850,439.06	55%
POLICE	\$9,448,028.61	\$5,904,518.84	62%
FIRE	\$4,494,952.61	\$2,911,623.01	65%
OTHER	\$1,230,839.99	\$790,234.60	64%
Total	<u>\$20,855,198.27</u>	<u>\$12,884,018.31</u>	62%