

Building Maintenance

All 3 Fire Stations have the ability to house the 12 additional staff and Ambulances. Building Cost would be subject to a utility increase. Best Estimated would be and 8% increase in utility costs the first year and a 1.05 multiplier thereafter due to fluctuating cost of utilities.

Utilities

2019	
Current Budget	
Gas	9,430.00
Water	4,500.00
Electric	24,600.00
	38,530.00

1.08		
	Projected	Difference
Gas	10,184.40	754.40
Water	4,860.00	360.00
Electric	26,568.00	1,968.00
	41,612.40	3,082.40

	Total Utility Cost	1.05 Multiplier for each consecutive year
2020	41,612.40	3,082.40
2021	43,693.02	2,080.62
2022	45,877.67	2,184.65