

### Personal Property Insurance

The Township is covered under a Ohio Public Risk Entity Pull of Ohio. Our representative from this agency stated our current liability insurance coverage is \$4,585 in the Fire Department. The policy has a million dollar rider. The best estimate was derived by dividing current staffing by the insurance cost then adding the additional staff for an increase.

Current Fire Department Staff	37
Current FD Coverage Cost	4,585.00
Per Employee Cost	123.92
Adding 12 Fire Fighters	1,487.03

### Capital Replacement Plan

In Order to Replace Ambulances every 3 years a Capital Budget is needed to buildup funds to replace.

Per-Year Capital Budget	Per-Year	Per-Year
70,000.00		Capital Funding
	2020	70,000.00
	2021	140,000.00
	2022	210,000.00