

### EMD Software

In order to EMD, software solutions are employed for the dispatchers. Two different software systems were reviewed APCO Software was 53,459.38, and would need a plug-in for CAD system. The 2nd software solution was Priority Dispatch at a cost of 107,859. It will interface with CAD system. Both options have annual costs and training costs.

	Cost	Annual Fees	365.00 x OT 23 F.T.E C.E. 32 Hours	2nd Year C.E.
Priority Dispatch	107,859.00	4,800.00	13,000.00	6,900.00
APCO	53,459.38	10,691.88		

### Training

Training Cost are associated with Continuing Education and in case of Dispatch all staff will need to be trained in Emergency Medical Dispatching. The Fire Department is currently paying for Paramedic Refreshers at \$125.00 every 2 years.

Fire	Cost of		Dispatch				Year 2 Cost for CE			
	Paramedic Refreshers	8 Staff Training		389.00 EMD Training	105.00 CPR Cert	Est. Overtime Cost	160.00 \$40*4 days 4 day Per-Diem	120.00 APCO Dues	200.00 C.E. Credit	Est. Overtime Cont. Ed.
	125.00	1,000.00								
<b>Year</b>	<b>Training</b>		<b>Current Staff</b>							
2020	1,000.00		17	6,613.00	1,785.00	17,026.00	2,720.00	2,040.00	3,400.00	2,520.00
2021										
2022	1,000.00		6	2,334.00	630.00		960.00	720.00	1,200.00	
<b>Combined Year 2 C.E.</b>	28,215.00 7,120.00		(Overtime was only added once for the group as the cost was not broken out between the new and current staff)							