

Ambulance Plans:

Number of Amb.	Heart Monitor	3 New 1 Chasis	All New	Equipment	Radio	Radio Mnt.	Power Cots	Vehicle Insurance
		Ambulance Plan 1	Ambulance Plan 2					
1	35,000.00	128,000.00	128,000.00	17,000.00	8,000.00	204.00	8,000.00	1,000.00
2	35,000.00	128,000.00	128,000.00	17,000.00	8,000.00	204.00	8,000.00	1,000.00
3	35,000.00	128,000.00	128,000.00	17,000.00	8,000.00	204.00	8,000.00	1,000.00
4	35,000.00	100,000.00	128,000.00	17,000.00	8,000.00	204.00	8,000.00	1,000.00
	140,000.00	484,000.00	512,000.00	68,000.00	32,000.00	816.00	32,000.00	4,000.00

		5 Year Loan 5.4%	6 Year Loan 5.4%	7 Year Loan 5.4%
		5	6	7
Plan 1	Ambulance	760,816.00	160,380.01	133,650.01
Plan 2	Ambulance	788,816.00	166,282.41	138,568.68

Based on cost, Plan 2 is preferred. Ambulances will need to be rotated and replaced. All are new and warranted and can allow for a better rotation schedule. Used or re-chaised fort he price would be more costly as replacement would be done more frequently.

Ambulance Replacement Plan Options:

After Operating Cost, (which included personnel, building, and operating) the remaining funds need to used for Ambulance Replacement. Radios and Radio Maintenance Cost may be less as radios tend to last longer and maintenance costs are per radio. If no funding is available from a "carryover" or "surplus" of revenue then the cost of replacement needs to included in Operations Costs. See Operations Tab for Captial Budget Plan

Capitla Budget in Operations Tak 70,000.00

Cost of 1 Ambulance

Heart	Ambulance	Equipment	Radio	Radio mnt.	Power Cots	Vehicle
35,000.00	128,000.00	17,000.00	8,000.00	204.00	8,000.00	1,000.00

197,204.00 Total Cost

Estimated Replacement Plan Option 1: Buy when you can replace

Year 1	Year 2	Replace Year 3	Year 4	Replace Year 5	Year 6	Year 7	Replace Year 8	Year 9	Replace Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
70,000	140,000	210,000												
		197,204												
		12,796	82,796	152,796	25,592	95,592	165,592	38,388	108,388	(18,816)	51,184	121,184	(6,020)	63,980
				(44,408)			(31,612)		(88,816)			(76,020)		(133,224)

Year 1	Year 2	Replace Year 3	Year 4	Year 5	Replace Year 6	Year 7	Year 8	Replace Year 9	Year 10	Year 11	Replace Year 12	Year 13	Year 14	Year 15
70,000	140,000	210,000												
		12,796	82,796	152,796	222,796	95,592	165,592	235,592	108,388	178,388	248,388	121,184	191,184	261,184
					25,592			38,388			51,184			63,980