

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$414,696.46</b>	<b>\$243,552.29</b>	59%
Trustees	\$68,028.00	\$39,683.07	58%
Fiscal Officer	\$31,064.00	\$18,120.69	58%
Fiscal office staff	\$155,464.55	\$87,247.03	56%
Administrator Office	\$160,139.91	\$98,501.50	62%
<b>Fringe benefits</b>	<b>\$225,261.40</b>	<b>\$118,496.50</b>	53%
Retirement (OPERS)	\$63,120.89	\$33,943.85	54%
Medicare	\$6,011.39	\$2,890.98	48%
Hospitalization	\$107,935.41	\$63,914.00	59%
Life insurance	\$750.00	\$503.71	67%
Workers compensation	\$47,443.71	\$17,243.96	36%
<b>Legal and Professional fees</b>	<b>\$629,668.00</b>	<b>\$356,919.51</b>	57%
Accounting and legal fees	\$168,693.00	\$71,076.06	42%
Auditing services	\$12,500.00	\$11,734.20	94%
Uniform accounting network	\$3,900.00	\$2,148.00	55%
Tax collection fees	\$80,000.00	\$56,673.06	71%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$27,599.76	92%
Contracted services	\$57,000.00	\$57,019.71	100%
Landbank Dues and fees	\$1,800.00	\$87.74	5%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$129,756.00	50%
<b>Utilities</b>	<b>\$39,225.95</b>	<b>\$19,545.97</b>	50%
Garbage and trash removal	\$950.00	\$460.00	48%
Telephone	\$9,500.00	\$5,075.78	53%
Electric	\$13,000.00	\$10,653.35	82%
Water and sewage	\$2,100.00	\$1,054.55	50%
Natural gas	\$4,000.00	\$272.54	7%
Utilities {Cold Storage}	\$9,675.95	\$2,029.75	21%
<b>Other expenses</b>	<b>\$177,570.93</b>	<b>\$103,777.47</b>	58%
Travel and meetings	\$6,000.00	\$5,588.77	93%
Postage	\$2,400.00	\$2,375.00	99%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$4,561.05	80%
Operating supplies(Fuel)	\$1,000.00	\$801.54	80%
Small tools	\$4,000.00	\$4,484.68	112%
Other (ABC Re-imbursable)	\$50,000.00	\$1,964.00	4%
Compensation and damages	\$6,000.00	\$4,000.00	67%
Other expenses	\$65,970.93	\$44,971.45	68%
Advertising	\$1,500.00	\$240.67	16%
<b>Building maintenance</b>	<b>\$176,961.78</b>	<b>\$130,173.80</b>	74%
Maintenance salary	\$54,536.65	\$40,491.11	74%
OPERS	\$7,635.13	\$5,370.79	70%
Medicare	\$790.00	\$537.63	68%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$15,000.00	\$13,601.72	91%
Repairs and maintenance	\$39,000.00	\$33,460.53	86%
Operating supplies	\$3,000.00	\$1,400.76	47%
Other expenses	\$41,000.00	\$19,407.88	47%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$8,900.00</b>	<b>\$524.49</b>	6%
Salaries	\$1,400.00	\$256.36	18%
Expenses	\$7,500.00	\$268.13	4%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$7,502,688.42</b>	<b>\$3,885,096.58</b>	52%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$329,400.00</b>	
<b>TOTAL</b>	<b>\$9,184,972.94</b>	<b>\$5,197,486.61</b>	57%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
<b>Salaries and wages</b>	<b>\$212,193.68</b>	<b>\$132,558.32</b>	62%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$132,558.32	64%
<b>Fringe benefits</b>	<b>\$74,095.57</b>	<b>\$47,977.05</b>	65%
Retirement (OPERS)	\$29,077.11	\$17,986.49	62%
Medicare	\$2,951.67	\$1,837.30	62%
Hospitalization	\$41,003.40	\$27,670.62	67%
Life insurance	\$1,063.39	\$482.64	45%
<b>Other Property Services</b>	<b>\$24,500.00</b>	<b>\$13,855.00</b>	57%
Property Services (Grass Cutting)	\$21,500.00	\$12,155.00	57%
Other Property Services	\$3,000.00	\$1,700.00	57%
<b>Utilites</b>	<b>\$2,900.00</b>	<b>\$1,162.87</b>	40%
Telephone	\$2,900.00	\$1,162.87	40%
<b>Other expenses</b>	<b>\$118,733.00</b>	<b>\$49,445.98</b>	42%
Accounting and Legal Fees	\$12,000.00	\$3,404.95	28%
Contracted Demos	\$12,000.00	\$10,572.00	88%
Operating Supplies	\$18,200.00	\$5,568.68	31%
Operating Supplies(Fuel)	\$3,000.00	\$801.54	27%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$23,798.81	35%
Postage	\$5,500.00	\$5,300.00	96%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$7,500.00</b>	<b>\$4,085.00</b>	54%
Land (Landbank)	\$7,500.00	\$4,085.00	54%
<b>CAPITAL</b>	<b>\$29,300.00</b>	<b>\$859.95</b>	3%
Machinery Equipment Zoning	\$29,300.00	\$859.95	3%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$53,000.00</b>	<b>\$8,569.76</b>	16%
Salaries	\$53,000.00	\$8,569.76	16%
<b>Fringe Benefits</b>	<b>\$18,500.00</b>	<b>\$1,175.05</b>	6%
Retirement (OPERS)	\$10,000.00	\$1,049.20	10%
Medicare	\$4,000.00	\$125.85	3%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,046.31</b>	<b>\$40,820.10</b>	54%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$13,606.31	\$1,469.93	11%
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$200.00	6%
Advertising	\$4,000.00	\$465.61	12%
Operating Supplies	\$9,400.00	\$558.75	6%
Operating Supplies (Fuel)	\$1,040.00	\$0.00	0%
Small Tools and Minor Equipment	\$37,000.00	\$36,095.81	98%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$1,075.00	22%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
<b>TOTAL</b>	<b>\$616,768.56</b>	<b>\$300,509.08</b>	49%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,900.00	\$3,406.99	11%
Other Expenses	\$50,000.00	\$1,993.78	4%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$79,900.00</b>	<b>\$5,400.77</b>	<b>7%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$1,512.49	21%
Operating supplies	\$348,250.00	\$155,841.50	45%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$3,351.39	33%
Operating Supplies(Fuel)	\$52,000.00	\$30,317.62	58%
Other expenses	\$10,400.00	\$4,345.07	42%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$428,150.00</b>	<b>\$195,368.07</b>	<b>46%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,317,480.82</b>	<b>\$815,814.88</b>	<b>62%</b>
Other Salaries	\$308,683.53	\$156,145.15	51%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,008,797.29	\$659,669.73	65%
<b>Fringe benefits</b>	<b>\$682,820.73</b>	<b>\$386,605.75</b>	<b>57%</b>
Retirement (OPERS)	\$236,000.00	\$116,485.80	49%
Medicare	\$16,724.37	\$10,147.97	61%
Medical/Hospitalization	\$375,305.09	\$239,305.45	64%
Life Insurance	\$4,066.44	\$2,295.33	56%
Workers compensation	\$50,724.83	\$18,371.20	36%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$13,052.33</b>	<b>52%</b>
Tax collection fees	\$24,953.65	\$13,035.54	52%
Dues fees Landbank	\$94.04	\$16.79	18%
<b>Utilities</b>	<b>\$36,020.99</b>	<b>\$23,201.76</b>	<b>64%</b>
Garbage and Trash Removal	\$3,540.00	\$2,260.00	64%
Telephone	\$2,700.00	\$1,424.11	53%
Electric	\$16,780.93	\$9,363.65	56%
Water and sewage	\$4,000.00	\$3,431.58	86%
Natural gas	\$9,000.06	\$6,722.42	75%
<b>Other expenses</b>	<b>\$74,484.07</b>	<b>\$51,990.83</b>	<b>70%</b>
Repairs and Maintenance	\$7,500.00	\$2,409.81	32%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$565.11	31%
Operating Supplies	\$8,950.00	\$8,331.84	93%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,849.14	91%
Other Expenses	\$2,520.00	\$1,769.59	70%
Other Expenses Maintenance	\$26,075.00	\$11,564.01	44%
Advertising	\$32.00	\$19.26	60%
<b>CAPITAL</b>	<b>\$81,861.68</b>	<b>\$55,465.56</b>	<b>68%</b>
Machinery (Road Vehicles)	\$28,361.68	\$8,492.11	30%
Machinery Other Equipment)	\$53,500.00	\$46,973.45	88%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$77,400.00</b>	
<b>TOTAL</b>	<b>\$2,217,715.98</b>	<b>\$1,423,531.11</b>	<b>64%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$568,325.00	\$2,175.93	0%
Advertising	\$1,500.00	\$1,028.59	69%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$40,000.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,378,240.98</b>	<b>\$1,660,154.47</b>	<b>49%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT JULY	JULY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,070,699.26	\$ 589,022.28	55%
Other Salaries	\$ 751,477.23	\$ 442,510.40	59%
Other Salaries Police Clerical	\$ 126,745.25	\$ 79,295.23	63%
Salaries COG	\$ 192,476.78	\$ 67,216.65	35%
<b>Fringe benefits</b>	<b>\$ 717,001.92</b>	<b>\$ 311,621.11</b>	<b>43%</b>
Retirement (OPERS)	\$ 122,951.15	\$ 57,659.58	47%
Retirement COG	\$ 26,946.75	\$ 6,103.06	23%
Medicare	\$ 11,455.24	\$ 5,395.97	47%
Medicare Clerical	\$ 6,059.07	\$ 3,670.70	61%
Medicare Clerical COG	\$ 8,575.84	\$ 4,195.69	49%
Medical/Hospitalization	\$ 306,937.29	\$ 139,008.67	45%
Life insurance	\$ 643.08	\$ 369.83	58%
Workers compensation	\$ 159,660.73	\$ 57,563.38	36%
Uniform/equipment allowance	\$ 61,532.77	\$ 37,854.23	61%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
<b>Legal and Professional fees</b>	<b>\$ 215,875.90</b>	<b>\$ 88,399.67</b>	<b>41%</b>
Tax collection fees	\$ 26,388.76	\$ 13,479.10	51%
Training services	\$ 35,000.00	\$ 20,390.62	58%
Contracted services	\$ 154,350.00	\$ 54,505.46	35%
Landbank Dues & Fees	\$ 137.14	\$ 24.49	18%
<b>Utilities</b>	<b>\$ 109,150.00</b>	<b>\$ 60,578.58</b>	<b>56%</b>
Garbage and trash removal	\$ 750.00	\$ 490.00	65%
Telephone	\$ 54,800.00	\$ 29,341.51	54%
Electric	\$ 42,000.00	\$ 24,080.46	57%
Water and sewage	\$ 3,600.00	\$ 1,608.69	45%
Natural gas	\$ 8,000.00	\$ 5,057.92	63%
<b>Other expenses</b>	<b>\$ 456,635.96</b>	<b>\$ 300,497.35</b>	<b>66%</b>
Repairs and maintenance	\$ 5,000.00	\$ 1,599.08	32%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 71,229.76	65%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 7,895.66	72%
Operating supplies	\$ 40,000.00	\$ 33,937.61	85%
Operating supplies K-9	\$ 23,000.00	\$ 15,780.00	69%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,102.12	56%
Operating supplies (Fuel)	\$ 126,000.00	\$ 63,031.99	50%
Small tools	\$ 19,000.00	\$ 16,948.20	89%
Other expenses	\$ 55,653.00	\$ 34,711.87	62%
Advertising	\$ 750.00	\$ 28.10	4%
Advances - Out	\$ -	\$ -	
<b>CAPITAL</b>	<b>\$ 200,000.00</b>	<b>\$ 61,577.93</b>	<b>31%</b>
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 32,860.31	33%
Machinery Equipment (Other)	\$ 100,000.00	\$ 28,717.62	29%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,769,363.04</b>	<b>\$ 1,411,696.92</b>	<b>51%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,111,301.66	\$ 1,719,921.94	55%
Other Salaries	\$ 3,111,301.66	\$ 1,719,921.94	55%
<b>Fringe benefits</b>	<b>\$ 1,460,156.98</b>	<b>\$ 749,759.06</b>	<b>51%</b>
Retirement (OPERS)	\$ 576,234.30	\$ 308,432.59	54%
Medicare	\$ 43,916.87	\$ 24,416.63	56%
Medical/Hospitalization	\$ 832,385.09	\$ 412,811.94	50%
Life insurance	\$ 7,620.72	\$ 4,097.90	54%
<b>Legal and Professional fees</b>	<b>\$ 58,396.75</b>	<b>\$ 28,678.70</b>	<b>49%</b>
Tax collection fees	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances Out	\$ -	\$ 60,000.00	
<b>TOTAL</b>	<b>\$ 4,629,855.39</b>	<b>\$ 2,558,359.70</b>	<b>55%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,409,952.77	\$ 886,171.58	63%
Other Salaries	\$ 1,409,952.77	\$ 886,171.58	63%
<b>Fringe benefits</b>	<b>\$ 567,227.96</b>	<b>\$ 334,286.09</b>	<b>59%</b>
Retirement (OPERS)	\$ 273,549.16	\$ 151,453.74	55%
Medicare	\$ 17,855.89	\$ 11,689.61	65%
Medical/Hospitalization	\$ 272,374.40	\$ 169,797.50	62%
Life insurance	\$ 3,448.51	\$ 1,345.24	39%
<b>Legal and Professional fees</b>	<b>\$ 21,629.45</b>	<b>\$ 10,652.06</b>	<b>49%</b>
Tax Collection Fees	\$ 21,526.27	\$ 10,625.20	49%
Landbank Dues & Fees	\$ 78.70	\$ 12.51	16%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ 78,000.00	
<b>TOTAL</b>	<b>\$ 1,998,810.18</b>	<b>\$ 1,309,109.73</b>	<b>65%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 50,000.00</b>	<b>\$ 1,627.00</b>	<b>3%</b>
<b>TOTAL</b>	<b>\$ 9,448,028.61</b>	<b>\$ 5,280,793.35</b>	<b>56%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,573,516.06</b>	<b>\$1,452,038.43</b>	56%
Salaries and wages	\$2,502,289.87	\$1,408,872.79	56%
Salaries and wages clerical	\$71,226.19	\$43,165.64	61%
<b>Fringe benefits</b>	<b>\$1,565,578.77</b>	<b>\$818,752.68</b>	52%
Retirement (OPERS)	\$9,971.67	\$5,939.00	60%
Medicare	\$34,958.06	\$19,922.26	57%
Retirement (OP&F)	\$614,949.57	\$329,208.30	54%
Hospitalization	\$760,489.69	\$407,676.29	54%
Hospitalization clerical	\$25,152.04	\$14,737.59	59%
Life insurance	\$2,646.57	\$1,167.77	44%
Life insurance clerical	\$202.59	\$117.15	58%
Workers compensation	\$81,408.58	\$29,394.08	36%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$2,856.92	38%
Reimbursements bunker gear	\$28,200.00	\$7,733.32	27%
<b>Legal and Professional fees</b>	<b>\$36,673.90</b>	<b>\$24,324.40</b>	66%
Tax Collection Fees	\$11,000.00	\$5,721.26	52%
Training	\$19,400.00	\$12,365.51	64%
Landbank Dues & Fees	\$40.00	\$6.73	17%
Dues and fees	\$6,233.90	\$6,230.90	100%
<b>Utilities</b>	<b>\$50,600.00</b>	<b>\$36,515.09</b>	72%
Telephone	\$9,500.00	\$6,181.50	65%
Electric	\$24,600.00	\$16,482.34	67%
Water and sewage	\$4,500.00	\$2,385.44	53%
Natural gas	\$12,000.00	\$11,465.81	96%
<b>Other expenses</b>	<b>\$294,852.00</b>	<b>\$159,753.80</b>	54%
Garbage and trash removal	\$3,300.00	\$1,622.36	49%
Repairs and maintenance	\$28,600.00	\$21,636.17	76%
Repairs and maint. Bld'g	\$26,350.00	\$16,353.91	62%
Repairs and maint. Equip	\$6,000.00	\$3,470.97	58%
Repairs and maint. Plans	\$34,564.00	\$16,439.80	48%
Property insurance	\$29,900.00	\$28,347.66	95%
Office supplies	\$4,500.00	\$1,766.77	39%
Operating supplies	\$5,650.00	\$2,680.08	47%
Operating supplies medical	\$12,000.00	\$6,715.14	56%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$20,374.30	63%
Small tools	\$2,800.00	\$1,246.53	45%
Small tools fire/ ems equip	\$36,506.00	\$7,818.26	21%
Small tools office	\$11,000.00	\$6,708.84	61%
Small tools comm./computers	\$49,019.00	\$17,028.00	35%
Other expenses	\$11,848.00	\$7,537.28	64%
Advertising	\$15.00	\$7.73	52%
Advances - Out	<b>\$0.00</b>	<b>\$114,000.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,521,220.73</b>	<b>\$2,605,384.40</b>	58%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
OTHER FUNDS**

	Appropriations	YTD SPENT JULY	JULY %
<b>RECYCLING</b>			
Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$17,000.00	\$8,184.00	48%
OPERS	\$2,000.00	\$755.16	38%
Medicare	\$800.00	\$123.17	15%
Other Expenses	\$100.00	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$25,900.00</b>	<b>\$9,062.33</b>	<b>35%</b>
<b>CEMETERY</b>			
Electricity	\$180.00	\$133.61	74%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$6,100.00	\$5,884.50	96%
Other Expenses(Burial)	\$600.00	\$450.00	75%
<b>TOTAL</b>	<b>\$7,230.00</b>	<b>\$6,483.95</b>	<b>90%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$5,000.00	\$4,457.50	89%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,600.00	\$1,159.59	72%
Postage	\$235.37	\$0.00	0%
Contracted services	\$255,000.00	\$161,999.89	64%
Other expenses	\$4,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$266,400.00</b>	<b>\$167,681.61</b>	<b>63%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$100,000.00	\$71,787.08	72%
<b>TOTAL</b>	<b>\$100,000.00</b>	<b>\$71,787.08</b>	<b>72%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$112,379.34	\$56,379.26	50%
Fire Truck Interest	\$1,100.00	\$391.81	36%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$81,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.00	\$58,338.55	100%
New Fire Station (Interest Payments)	\$53,217.00	\$38,017.64	71%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
<b>TOTAL</b>	<b>\$426,043.19</b>	<b>\$241,299.18</b>	<b>57%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$156,839.30	\$106,605.74	68%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>Total</b>	<b>\$156,839.30</b>	<b>\$106,605.74</b>	<b>68%</b>
<b>Meredith Expendable Trust</b>	<b>\$150.00</b>	<b>\$54.43</b>	<b>36%</b>
<b>Total of Other Expenses</b>	<b>\$1,127,562.49</b>	<b>\$602,974.32</b>	<b>53%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ROAD RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 79,900.00	\$5,400.77	7%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 428,150.00	\$195,368.07	46%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,317,480.82	\$815,814.88	62%
Fringe benefits	\$ 682,820.73	\$386,605.75	57%
Legal and professional	\$ 25,047.69	\$13,052.33	52%
Utilities	\$ 36,020.99	\$23,201.76	64%
Other expenses	\$ 74,484.07	\$51,990.83	70%
Capital	\$ 81,861.68	\$55,465.56	68%
Advances Out	\$ -	\$77,400.00	
<b>TOTAL</b>	<b>\$ 2,725,765.98</b>	<b>\$1,624,299.95</b>	<b>60%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 568,325.00	\$2,175.93	0%
Advertising	\$ 1,500.00	\$1,028.59	69%
Other-Other Expenses	\$ 10,000.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ 40,000.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
Advances Out	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 3,378,240.98</b>	<b>\$1,660,154.47</b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$414,696.46	\$243,552.29	59%
Fringe benefits	\$225,261.40	118,496.50	53%
Legal and professional	\$629,668.00	356,919.51	57%
Utilities	\$39,225.95	19,545.97	50%
Other expenses	\$177,570.93	103,777.47	58%
Building maintenance	\$176,961.78	130,173.80	74%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$8,900.00	524.49	6%
Capital	\$0.00	-	
Transfers Out	\$7,502,688.42	3,885,096.58	52%
Advances Out	\$0.00	329,400.00	
<b>TOTAL</b>	<b><u>\$9,184,972.94</u></b>	<b><u>5,197,486.61</u></b>	<b>57%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$212,193.68	\$132,558.32	62%
Fringe benefits	\$74,095.57	\$47,977.05	65%
Other Property Services	\$24,500.00	\$13,855.00	57%
Utilites	\$2,900.00	\$1,162.87	40%
Other Expenses	\$118,733.00	\$49,445.98	42%
Land (Landbank)	\$7,500.00	\$4,085.00	54%
Capital	\$29,300.00	\$859.95	3%
<b>Zoning 2181</b>			
Salary and wages	\$53,000.00	\$8,569.76	16%
Fringe Benefits	\$18,500.00	\$1,175.05	6%
Other Expenses	\$76,046.31	\$40,820.10	54%
<b>TOTAL</b>	<b><u>\$616,768.56</u></b>	<b><u>\$300,509.08</u></b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,070,699.26	\$ 589,022.28	55%
Fringe benefits	\$ 717,001.92	\$ 311,621.11	43%
Professional services	\$ 215,875.90	\$ 88,399.67	41%
Utilities	\$ 109,150.00	\$ 60,578.58	56%
Other expenses	\$ 456,635.96	\$ 300,497.35	66%
Capital	\$ 200,000.00	\$ 61,577.93	31%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,769,363.04</b>	<b>\$ 1,411,696.92</b>	<b>51%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,111,301.66	\$ 1,719,921.94	55%
Fringe benefits	\$ 1,460,156.98	\$ 749,759.06	51%
Tax collection fees & Other	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances - Out	\$ -	\$ 60,000.00	
<b>TOTAL</b>	<b>\$ 4,629,855.39</b>	<b>\$ 2,558,359.70</b>	<b>55%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,409,952.77	\$ 886,171.58	63%
Fringe benefits	\$ 567,227.96	\$ 334,286.09	59%
Tax collection fees	\$ -	\$ 10,625.20	
Landbank Dues & Fees	\$ 21,629.45	\$ 12.51	0%
Advertising	\$ -	\$ 14.35	
Advances - Out	\$ -	\$ 78,000.00	
<b>TOTAL</b>	<b>\$ 1,998,810.18</b>	<b>\$ 1,309,109.73</b>	<b>65%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 50,000.00</b>	<b>\$ 1,627.00</b>	<b>3%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,448,028.61</b>	<b>\$ 5,280,793.35</b>	<b>56%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
Salaries and wages	\$2,573,516.06	\$1,452,038.43	56%
Fringe benefits	\$1,565,578.77	\$818,752.68	52%
Legal and professional	\$36,673.90	\$24,324.40	66%
Utilities	\$50,600.00	\$36,515.09	72%
Other expenses	\$294,852.00	\$159,753.80	54%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$114,000.00	
<b>TOTAL</b>	<b><u>\$4,521,220.73</u></b>	<b><u>\$2,605,384.40</u></b>	<b>58%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
Recycling	\$25,900.00	\$9,062.33	35%
Cemetery	\$7,230.00	\$6,483.95	90%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$167,681.61	63%
Employee Severance	\$100,000.00	\$71,787.08	72%
Other Debt Service	\$426,043.19	\$241,299.18	57%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$156,839.30	\$106,605.74	68%
Meredith Expendable Trust	\$150.00	\$54.43	36%
<b>Total</b>	<b><u>\$1,127,562.49</u></b>	<b><u>\$602,974.32</u></b>	<b>53%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2019**  
**TOTAL RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<b>GENERAL</b>	\$9,184,972.94	\$5,197,486.61	57%
<b>ZONING</b>	\$616,768.56	\$300,509.08	49%
<b>ROAD</b>	\$3,378,240.98	\$1,660,154.47	49%
<b>POLICE</b>	\$9,448,028.61	\$5,280,793.35	56%
<b>FIRE</b>	\$4,521,220.73	\$2,605,384.40	58%
<b>OTHER</b>	\$1,127,562.49	\$602,974.32	53%
<b>Total</b>	<u><u>\$28,276,794.31</u></u>	<u><u>\$15,647,302.23</u></u>	55%