

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$414,696.46</b>	<b>\$210,590.67</b>	51%
Trustees	\$68,028.00	\$34,014.06	50%
Fiscal Officer	\$31,064.00	\$15,532.02	50%
Fiscal office staff	\$155,464.55	\$76,094.99	49%
Administrator Office	\$160,139.91	\$84,949.60	53%
<b>Fringe benefits</b>	<b>\$225,261.40</b>	<b>\$93,180.28</b>	41%
Retirement (OPERS)	\$63,120.89	\$29,352.53	47%
Medicare	\$6,011.39	\$2,504.24	42%
Hospitalization	\$107,935.41	\$43,649.70	40%
Life insurance	\$750.00	\$429.85	57%
Workers compensation	\$47,443.71	\$17,243.96	36%
<b>Legal and Professional fees</b>	<b>\$629,168.00</b>	<b>\$340,543.96</b>	54%
Accounting and legal fees	\$168,693.00	\$61,251.49	36%
Auditing services	\$12,000.00	\$10,565.70	88%
Uniform accounting network	\$3,900.00	\$2,148.00	55%
Tax collection fees	\$80,000.00	\$56,673.06	71%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$26,236.28	87%
Contracted services	\$57,000.00	\$53,000.71	93%
Landbank Dues and fees	\$1,800.00	\$87.74	5%
Other Dues & Fees	\$1,275.00	\$765.24	60%
Pm't another political sub.	\$260,500.00	\$129,756.00	50%
<b>Utilities</b>	<b>\$39,225.95</b>	<b>\$16,655.19</b>	42%
Garbage and trash removal	\$950.00	\$360.00	38%
Telephone	\$9,500.00	\$4,532.26	48%
Electric	\$13,000.00	\$8,778.59	68%
Water and sewage	\$2,100.00	\$931.82	44%
Natural gas	\$4,000.00	\$239.08	6%
Utilities {Cold Storage}	\$9,675.95	\$1,813.44	19%
<b>Other expenses</b>	<b>\$177,570.93</b>	<b>\$93,725.06</b>	53%
Travel and meetings	\$6,000.00	\$5,588.77	93%
Postage	\$2,400.00	\$2,375.00	99%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$4,481.51	79%
Operating supplies(Fuel)	\$1,000.00	\$801.54	80%
Small tools	\$4,000.00	\$2,099.68	52%
Other (ABC Re-imbursable)	\$50,000.00	\$1,442.00	3%
Compensation and damages	\$6,000.00	\$3,500.00	58%
Other expenses	\$65,970.93	\$38,405.58	58%
Advertising	\$1,500.00	\$240.67	16%
<b>Building maintenance</b>	<b>\$176,961.78</b>	<b>\$117,525.76</b>	66%
Maintenance salary	\$54,536.65	\$35,558.45	65%
OPERS	\$7,635.13	\$4,669.94	61%
Medicare	\$790.00	\$473.96	60%
Repairs and maintenance (water)	\$16,000.00	\$15,903.38	99%
Repairs and maintenance (Cold Storage)	\$15,000.00	\$13,553.72	90%
Repairs and maintenance	\$39,000.00	\$28,601.48	73%
Operating supplies	\$3,000.00	\$1,268.59	42%
Other expenses	\$41,000.00	\$17,496.24	43%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$9,400.00</b>	<b>\$204.81</b>	2%
Salaries	\$1,400.00	\$130.53	9%
Expenses	\$8,000.00	\$74.28	1%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$7,502,688.42</b>	<b>\$3,099,096.58</b>	41%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$329,400.00</b>	
<b>TOTAL</b>	<b>\$9,184,972.94</b>	<b>\$4,310,922.31</b>	47%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT JUNE	JUNE %
<b>Salaries and wages</b>	<b>\$212,193.68</b>	<b>\$115,407.82</b>	54%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$115,407.82	56%
<b>Fringe benefits</b>	<b>\$74,095.57</b>	<b>\$34,752.97</b>	47%
Retirement (OPERS)	\$29,077.11	\$15,586.05	54%
Medicare	\$2,951.67	\$1,602.69	54%
Hospitalization	\$41,003.40	\$17,146.07	42%
Life insurance	\$1,063.39	\$418.16	39%
<b>Other Property Services</b>	<b>\$21,000.00</b>	<b>\$8,510.00</b>	41%
Property Services (Grass Cutting)	\$15,000.00	\$6,810.00	45%
Other Property Services	\$6,000.00	\$1,700.00	28%
<b>Utilites</b>	<b>\$2,900.00</b>	<b>\$995.61</b>	34%
Telephone	\$2,900.00	\$995.61	34%
<b>Other expenses</b>	<b>\$118,733.00</b>	<b>\$48,157.12</b>	41%
Accounting and Legal Fees	\$12,000.00	\$3,136.20	26%
Contracted Demos	\$12,000.00	\$10,572.00	88%
Operating Supplies	\$18,200.00	\$5,523.68	30%
Operating Supplies(Fuel)	\$3,000.00	\$801.54	27%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$22,823.70	34%
Postage	\$5,500.00	\$5,300.00	96%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$11,000.00</b>	<b>\$3,665.00</b>	33%
Land (Landbank)	\$11,000.00	\$3,665.00	33%
<b>CAPITAL</b>	<b>\$29,300.00</b>	<b>\$0.00</b>	0%
Machinery Equipment Zoning	\$29,300.00	\$0.00	0%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$53,000.00</b>	<b>\$6,571.36</b>	12%
Salaries	\$53,000.00	\$6,571.36	12%
<b>Fringe Benefits</b>	<b>\$18,500.00</b>	<b>\$910.70</b>	5%
Retirement (OPERS)	\$10,000.00	\$814.34	8%
Medicare	\$4,000.00	\$96.36	2%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,046.31</b>	<b>\$38,028.68</b>	50%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$13,606.31	\$974.93	7%
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$0.00	0%
Advertising	\$4,000.00	\$40.00	1%
Operating Supplies	\$9,400.00	\$558.75	6%
Operating Supplies (Fuel)	\$1,040.00	\$0.00	0%
Small Tools and Minor Equipment	\$37,000.00	\$34,500.00	93%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$1,000.00	20%
Machinery, Equipment and Furniture	\$1,000.00	\$955.00	96%
<b>TOTAL</b>	<b>\$616,768.56</b>	<b>\$256,999.26</b>	42%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,900.00	\$2,492.09	8%
Other Expenses	\$50,000.00	\$1,993.78	4%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$79,900.00</b>	<b>\$4,485.87</b>	<b>6%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$1,017.35	14%
Operating supplies	\$348,250.00	\$145,748.04	42%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$2,126.59	21%
Operating Supplies(Fuel)	\$52,000.00	\$30,317.62	58%
Other expenses	\$10,400.00	\$4,345.07	42%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$428,150.00</b>	<b>\$183,554.67</b>	<b>43%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,324,480.82</b>	<b>\$711,121.85</b>	<b>54%</b>
Other Salaries	\$308,683.53	\$136,195.95	44%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,015,797.29	\$574,925.90	57%
<b>Fringe benefits</b>	<b>\$682,820.73</b>	<b>\$287,554.92</b>	<b>42%</b>
Retirement (OPERS)	\$236,000.00	\$101,558.56	43%
Medicare	\$16,724.37	\$8,839.69	53%
Medical/Hospitalization	\$375,305.09	\$156,811.09	42%
Life Insurance	\$4,066.44	\$1,974.38	49%
Workers compensation	\$50,724.83	\$18,371.20	36%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$13,052.33</b>	<b>52%</b>
Tax collection fees	\$24,953.65	\$13,035.54	52%
Dues fees Landbank	\$94.04	\$16.79	18%
<b>Utilities</b>	<b>\$36,020.99</b>	<b>\$20,795.90</b>	<b>58%</b>
Garbage and Trash Removal	\$3,540.00	\$1,710.00	48%
Telephone	\$2,700.00	\$1,261.50	47%
Electric	\$16,780.93	\$7,969.58	47%
Water and sewage	\$4,000.00	\$3,132.40	78%
Natural gas	\$9,000.06	\$6,722.42	75%
<b>Other expenses</b>	<b>\$74,484.07</b>	<b>\$49,753.45</b>	<b>67%</b>
Repairs and Maintenance	\$7,500.00	\$2,349.54	31%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$490.53	27%
Operating Supplies	\$8,950.00	\$8,207.26	92%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,334.85	75%
Other Expenses	\$2,520.00	\$1,333.82	53%
Other Expenses Maintenance	\$26,075.00	\$10,536.12	40%
Advertising	\$32.00	\$19.26	60%
<b>CAPITAL</b>	<b>\$81,861.68</b>	<b>\$46,992.08</b>	<b>57%</b>
Machinery (Road Vehicles)	\$28,361.68	\$8,492.11	30%
Machinery Other Equipment)	\$53,500.00	\$38,499.97	72%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$77,400.00</b>	
<b>TOTAL</b>	<b>\$2,224,715.98</b>	<b>\$1,206,670.53</b>	<b>54%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$568,325.00	\$2,175.93	0%
Advertising	\$1,500.00	\$344.50	23%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$40,000.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,385,240.98</b>	<b>\$1,429,881.50</b>	<b>42%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,070,699.26	\$ 506,324.08	47%
Other Salaries	\$ 751,477.23	\$ 377,142.10	50%
Other Salaries Police Clerical	\$ 126,745.25	\$ 69,789.63	55%
Salaries COG	\$ 192,476.78	\$ 59,392.35	31%
Fringe benefits	\$ 717,001.92	\$ 254,408.07	35%
Retirement (OPERS)	\$ 122,951.15	\$ 49,653.76	40%
Retirement COG	\$ 26,946.75	\$ 5,295.51	20%
Medicare	\$ 11,455.24	\$ 4,580.64	40%
Medicare Clerical	\$ 6,059.07	\$ 3,195.14	53%
Medicare Clerical COG	\$ 8,575.84	\$ 3,667.04	43%
Medical/Hospitalization	\$ 306,937.29	\$ 97,629.60	32%
Life insurance	\$ 643.08	\$ 316.42	49%
Workers compensation	\$ 159,660.73	\$ 57,563.38	36%
Uniform/equipment allowance	\$ 61,532.77	\$ 32,506.58	53%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
Legal and Professional fees	\$ 215,875.90	\$ 77,620.09	36%
Tax collection fees	\$ 26,388.76	\$ 13,479.10	51%
Training services	\$ 35,000.00	\$ 17,060.64	49%
Contracted services	\$ 154,350.00	\$ 47,055.86	30%
Landbank Dues & Fees	\$ 137.14	\$ 24.49	18%
Utilities	\$ 109,150.00	\$ 51,361.08	47%
Garbage and trash removal	\$ 750.00	\$ 360.00	48%
Telephone	\$ 54,800.00	\$ 24,373.60	44%
Electric	\$ 42,000.00	\$ 20,266.19	48%
Water and sewage	\$ 3,600.00	\$ 1,370.75	38%
Natural gas	\$ 8,000.00	\$ 4,990.54	62%
Other expenses	\$ 456,635.96	\$ 261,395.49	57%
Repairs and maintenance	\$ 5,000.00	\$ 1,589.08	32%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 60,116.10	55%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 6,506.22	59%
Operating supplies	\$ 40,000.00	\$ 32,208.08	81%
Operating supplies K-9	\$ 23,000.00	\$ 1,780.00	8%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,102.12	56%
Operating supplies (Fuel)	\$ 126,000.00	\$ 63,031.99	50%
Small tools	\$ 19,000.00	\$ 14,839.38	78%
Other expenses	\$ 55,653.00	\$ 25,951.46	47%
Advertising	\$ 750.00	\$ 28.10	4%
Advances - Out	\$ -	\$ -	
<b>CAPITAL</b>	<b>\$ 200,000.00</b>	<b>\$ 61,577.93</b>	<b>31%</b>
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 32,860.31	33%
Machinery Equipment (Other)	\$ 100,000.00	\$ 28,717.62	29%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,769,363.04</b>	<b>\$ 1,212,686.74</b>	<b>44%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,111,301.66	\$ 1,492,819.74	48%
Other Salaries	\$ 3,111,301.66	\$ 1,492,819.74	48%
Fringe benefits	\$ 1,460,156.98	\$ 571,802.16	39%
Retirement (OPERS)	\$ 576,234.30	\$ 268,450.88	47%
Medicare	\$ 43,916.87	\$ 21,276.00	48%
Medical/Hospitalization	\$ 832,385.09	\$ 278,562.51	33%
Life insurance	\$ 7,620.72	\$ 3,512.77	46%
Legal and Professional fees	\$ 58,396.75	\$ 28,678.70	49%
Tax collection fees	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances Out	\$ -	\$ 60,000.00	
<b>TOTAL</b>	<b>\$ 4,629,855.39</b>	<b>\$ 2,153,300.60</b>	<b>47%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,409,952.77	\$ 769,802.09	55%
Other Salaries	\$ 1,409,952.77	\$ 769,802.09	55%
Fringe benefits	\$ 567,227.96	\$ 248,448.04	44%
Retirement (OPERS)	\$ 273,549.16	\$ 124,438.72	45%
Medicare	\$ 17,855.89	\$ 10,267.35	58%
Medical/Hospitalization	\$ 272,374.40	\$ 112,589.84	41%
Life insurance	\$ 3,448.51	\$ 1,152.13	33%
Legal and Professional fees	\$ 21,629.45	\$ 10,652.06	49%
Tax Collection Fees	\$ 21,526.27	\$ 10,625.20	49%
Landbank Dues & Fees	\$ 78.70	\$ 12.51	16%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ 78,000.00	
<b>TOTAL</b>	<b>\$ 1,998,810.18</b>	<b>\$ 1,106,902.19</b>	<b>55%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 50,000.00</b>	<b>\$ 1,627.00</b>	<b>3%</b>
<b>TOTAL</b>	<b>\$ 9,448,028.61</b>	<b>\$ 4,474,516.53</b>	<b>47%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,573,516.06</b>	<b>1,259,554.44</b>	49%
Salaries and wages	\$2,502,289.87	1,222,206.01	49%
Salaries and wages clerical	\$71,226.19	37,348.43	52%
<b>Fringe benefits</b>	<b>\$1,558,978.77</b>	<b>631,639.49</b>	41%
Retirement (OPERS)	\$9,971.67	5,135.07	51%
Medicare	\$34,958.06	17,397.99	50%
Retirement (OP&F)	\$614,949.57	284,803.34	46%
Hospitalization	\$760,489.69	272,673.76	36%
Hospitalization clerical	\$25,152.04	10,557.67	42%
Life insurance	\$2,646.57	999.28	38%
Life insurance clerical	\$202.59	100.25	49%
Workers compensation	\$81,408.58	29,394.08	36%
Unemployment Compensation	\$0.00	-	
Uniform/equipment allowance	\$7,600.00	2,856.92	38%
Reimbursements bunker gear	\$21,600.00	7,721.13	36%
<b>Legal and Professional fees</b>	<b>\$43,273.90</b>	<b>23,077.94</b>	53%
Tax Collection Fees	\$11,000.00	5,721.26	52%
Training	\$26,000.00	11,119.05	43%
Landbank Dues & Fees	\$40.00	6.73	17%
Dues and fees	\$6,233.90	6,230.90	100%
<b>Utilities</b>	<b>\$50,600.00</b>	<b>32,191.27</b>	64%
Telephone	\$9,500.00	5,028.92	53%
Electric	\$24,600.00	13,881.03	56%
Water and sewage	\$4,500.00	2,037.33	45%
Natural gas	\$12,000.00	11,243.99	94%
<b>Other expenses</b>	<b>\$294,852.00</b>	<b>141,536.05</b>	48%
Garbage and trash removal	\$3,300.00	1,221.48	37%
Repairs and maintenance	\$28,600.00	18,370.92	64%
Repairs and maint. Bld'g	\$26,350.00	15,767.48	60%
Repairs and maint. Equip	\$6,000.00	3,470.97	58%
Repairs and maint. Plans	\$34,564.00	8,117.58	23%
Property insurance	\$29,900.00	28,347.66	95%
Office supplies	\$4,500.00	1,766.77	39%
Operating supplies	\$5,650.00	2,174.90	38%
Operating supplies medical	\$12,000.00	6,447.80	54%
Operating supplies code bk's	\$600.00	-	0%
Operating supplies fuel	\$32,200.00	20,235.30	63%
Small tools	\$2,800.00	1,246.53	45%
Small tools fire/ ems equip	\$36,506.00	5,948.26	16%
Small tools office	\$11,000.00	5,633.03	51%
Small tools comm./computers	\$49,019.00	15,259.90	31%
Other expenses	\$11,848.00	7,519.74	63%
Advertising	\$15.00	7.73	52%
Advances - Out	<b>\$0.00</b>	<b>\$40,000.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	-	
Motor Vehicles	\$0.00	-	
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
<b>TOTAL</b>	<b>\$4,521,220.73</b>	<b>\$2,127,999.19</b>	47%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>RECYCLING</b>			
Salaries	\$6,000.00 \$	-	0%
Salaries (PT)	\$10,000.00 \$	1,840.00	18%
OPERS	\$2,000.00 \$	56.00	3%
Medicare	\$800.00 \$	29.00	4%
Other Expenses	\$100.00 \$	-	0%
Transfers Out	\$0.00 \$	-	
Advances Out	\$0.00 \$	-	
<b>TOTAL</b>	<b>\$18,900.00 \$</b>	<b>1,925.00</b>	<b>10%</b>
<b>CEMETERY</b>			
Electricity	\$180.00 \$	112.77	63%
Water & Sewage	\$350.00 \$	15.84	5%
Operating Supplies	\$6,100.00 \$	5,884.50	96%
Other Expenses(Burial)	\$600.00 \$	450.00	75%
<b>TOTAL</b>	<b>\$7,230.00 \$</b>	<b>6,463.11</b>	<b>89%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00 \$	-	
<b>TOTAL</b>	<b>\$0.00 \$</b>	<b>-</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$5,000.00 \$	4,457.50	89%
Medicare	\$64.63 \$	64.63	100%
Tax collection fees	\$1,600.00 \$	1,159.59	72%
Postage	\$235.37 \$	-	0%
Contracted services	\$255,000.00 \$	140,728.61	55%
Other expenses	\$4,500.00 \$	-	0%
<b>TOTAL</b>	<b>\$266,400.00 \$</b>	<b>146,410.33</b>	<b>55%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$100,000.00 \$	71,787.08	72%
<b>TOTAL</b>	<b>\$100,000.00 \$</b>	<b>71,787.08</b>	<b>72%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$112,379.34 \$	56,379.26	50%
Fire Truck Interest	\$1,100.00 \$	391.81	36%
OPWC LOAN	\$11,429.74 \$	11,429.34	100%
Other-Debt Service	\$0.00 \$	-	
2019 Fire Truck Loan (Principle)	\$81,000.00 \$	-	0%
2019 Fire Truck (Interest)	\$1,000.00 \$	-	0%
Boardman School Note	\$28,875.00 \$	-	0%
New Fire Station (Principle Payments)	\$58,403.00 \$	58,338.55	100%
New Fire Station (Interest Payments)	\$53,217.00 \$	38,017.64	71%
Vactor (Principle payments)	\$68,961.82 \$	68,961.82	100%
Vactor (Interest)	\$9,677.29 \$	7,780.76	80%
<b>TOTAL</b>	<b>\$426,043.19 \$</b>	<b>241,299.18</b>	<b>57%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,000.00 \$	-	0%
<b>TOTAL</b>	<b>\$145,000.00 \$</b>	<b>-</b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00 \$	-	
Land	\$0.00 \$	-	
Buildings	\$156,839.30 \$	85,157.74	54%
Buildings New Fire Station	\$0.00 \$	-	
Improvement of Sites	\$0.00 \$	-	
Improvement of Sites	\$0.00 \$	-	
Other Capital Outlay (Stom Projects)	\$0.00 \$	-	
Advances Out	\$0.00 \$	-	
<b>Total</b>	<b>\$156,839.30 \$</b>	<b>85,157.74</b>	<b>54%</b>
<b>Meredith Expendable Trust</b>	<b>\$150.00 \$</b>	<b>54.43</b>	<b>36%</b>
<b>Total of Other Expenses</b>	<b>\$1,120,562.49</b>	<b>\$553,096.87</b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 79,900.00	\$4,485.87	6%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 428,150.00	\$183,554.67	43%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,324,480.82	\$711,121.85	54%
Fringe benefits	\$ 682,820.73	\$287,554.92	42%
Legal and professional	\$ 25,047.69	\$13,052.33	52%
Utilities	\$ 36,020.99	\$20,795.90	58%
Other expenses	\$ 74,484.07	\$49,753.45	67%
Capital	\$ 81,861.68	\$46,992.08	57%
Advances Out	\$ -	\$77,400.00	
<b>TOTAL</b>	<b>\$ 2,732,765.98</b>	<b>\$1,394,711.07</b>	<b>51%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 568,325.00	\$2,175.93	0%
Advertising	\$ 1,500.00	\$344.50	23%
Other-Other Expenses	\$ 10,000.00	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ 40,000.00	\$0.00	0%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
Advances Out	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 3,385,240.98</b>	<b>\$1,429,881.50</b>	<b>42%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$414,696.46	\$210,590.67	51%
Fringe benefits	\$225,261.40	93,180.28	41%
Legal and professional	\$629,168.00	340,543.96	54%
Utilities	\$39,225.95	16,655.19	42%
Other expenses	\$177,570.93	93,725.06	53%
Building maintenance	\$176,961.78	117,525.76	66%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>10,000.00</b>	<b>100%</b>
Civil Service	\$9,400.00	204.81	2%
Capital	\$0.00	-	
Transfers Out	\$7,502,688.42	3,099,096.58	41%
Advances Out	\$0.00	329,400.00	
<b>TOTAL</b>	<b><u>\$9,184,972.94</u></b>	<b><u>4,310,922.31</u></b>	<b>47%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$212,193.68	115,407.82	54%
Fringe benefits	\$74,095.57	34,752.97	47%
Other Property Services	\$21,000.00	8,510.00	41%
Utilites	\$2,900.00	995.61	34%
Other Expenses	\$118,733.00	48,157.12	41%
Land (Landbank)	\$11,000.00	3,665.00	33%
Capital	\$29,300.00	-	0%
<b>Zoning 2181</b>			
Salary and wages	\$53,000.00	\$6,571.36	12%
Fringe Benefits	\$18,500.00	\$910.70	5%
Other Expenses	\$76,046.31	\$38,028.68	50%
<b>TOTAL</b>	<b>\$616,768.56</b>	<b>256,999.26</b>	42%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,070,699.26	\$ 506,324.08	47%
Fringe benefits	\$ 717,001.92	\$ 254,408.07	35%
Professional services	\$ 215,875.90	\$ 77,620.09	36%
Utilities	\$ 109,150.00	\$ 51,361.08	47%
Other expenses	\$ 456,635.96	\$ 261,395.49	57%
Capital	\$ 200,000.00	\$ 61,577.93	31%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,769,363.04</b>	<b>\$ 1,212,686.74</b>	<b>44%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,111,301.66	\$ 1,492,819.74	48%
Fringe benefits	\$ 1,460,156.98	\$ 571,802.16	39%
Tax collection fees & Other	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances - Out	\$ -	\$ 60,000.00	
<b>TOTAL</b>	<b>\$ 4,629,855.39</b>	<b>\$ 2,153,300.60</b>	<b>47%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,409,952.77	\$ 769,802.09	55%
Fringe benefits	\$ 567,227.96	\$ 248,448.04	44%
Tax collection fees	\$ -	\$ 10,625.20	
Landbank Dues & Fees	\$ 21,629.45	\$ 12.51	0%
Advertising	\$ -	\$ 14.35	
Advances - Out	\$ -	\$ 78,000.00	
<b>TOTAL</b>	<b>\$ 1,998,810.18</b>	<b>\$ 1,106,902.19</b>	<b>55%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 451.20	23%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 50,000.00</b>	<b>\$ 1,627.00</b>	<b>3%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,448,028.61</b>	<b>\$ 4,474,516.53</b>	<b>47%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE %</b>
Salaries and wages	\$2,573,516.06	\$ 1,259,554.44	49%
Fringe benefits	\$1,558,978.77	\$ 631,639.49	41%
Legal and professional	\$43,273.90	\$ 23,077.94	53%
Utilities	\$50,600.00	\$ 32,191.27	64%
Other expenses	\$294,852.00	\$ 141,536.05	48%
Capital	\$0.00	\$ -	
ADVANCES - OUT	\$0.00	\$ 40,000.00	
<b>TOTAL</b>	<b><u>\$4,521,220.73</u></b>	<b><u>\$2,127,999.19</u></b>	<b>47%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$18,900.00	\$1,925.00	10%
Cemetery	\$7,230.00	\$6,463.11	89%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$146,410.33	55%
Employee Severance	\$100,000.00	\$71,787.08	72%
Other Debt Service	\$426,043.19	\$241,299.18	57%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$156,839.30	\$85,157.74	54%
Meredith Expendable Trust	\$150.00	\$54.43	36%
<b>Total</b>	<b><u>\$1,120,562.49</u></b>	<b><u>\$553,096.87</u></b>	49%

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2019**  
**TOTAL RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>GENERAL</b>	\$9,184,972.94	\$4,310,922.31	47%
<b>ZONING</b>	\$616,768.56	\$256,999.26	42%
<b>ROAD</b>	\$3,385,240.98	\$1,429,881.50	42%
<b>POLICE</b>	\$9,448,028.61	\$4,474,516.53	47%
<b>FIRE</b>	\$4,521,220.73	\$2,127,999.19	47%
<b>OTHER</b>	\$1,120,562.49	\$553,096.87	49%
<b>Total</b>	<u><u>\$28,276,794.31</u></u>	<u><u>\$13,153,415.66</u></u>	47%