

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	YTD MAY %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$414,696.46</b>	<b>\$178,382.26</b>	43%
Trustees	\$68,028.00	\$28,345.05	42%
Fiscal Officer	\$31,064.00	\$12,943.35	42%
Fiscal office staff	\$155,464.55	\$65,102.66	42%
Administrator Office	\$160,139.91	\$71,991.20	45%
<b>Fringe benefits</b>	<b>\$225,261.40</b>	<b>\$84,582.48</b>	38%
Retirement (OPERS)	\$63,120.89	\$24,851.77	39%
Medicare	\$6,011.39	\$2,124.83	35%
Hospitalization	\$107,935.41	\$43,058.63	40%
Life insurance	\$750.00	\$355.92	47%
Workers compensation	\$47,443.71	\$14,191.33	30%
<b>Legal and Professional fees</b>	<b>\$629,168.00</b>	<b>\$327,629.32</b>	52%
Accounting and legal fees	\$168,693.00	\$58,311.18	35%
Auditing services	\$12,000.00	\$9,376.70	78%
Uniform accounting network	\$3,900.00	\$1,074.00	28%
Tax collection fees	\$80,000.00	\$56,673.06	71%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$23,996.28	80%
Contracted services	\$57,000.00	\$47,559.38	83%
Landbank Dues and fees	\$1,800.00	\$87.74	5%
Other Dues & Fees	\$1,275.00	\$735.24	58%
Pm't another political sub.	\$260,500.00	\$129,756.00	50%
<b>Utilities</b>	<b>\$39,225.95</b>	<b>\$14,049.72</b>	36%
Garbage and trash removal	\$950.00	\$360.00	38%
Telephone	\$9,500.00	\$3,927.78	41%
Electric	\$13,000.00	\$6,979.96	54%
Water and sewage	\$2,100.00	\$762.92	36%
Natural gas	\$4,000.00	\$205.62	5%
Utilities {Cold Storage}	\$9,675.95	\$1,813.44	19%
<b>Other expenses</b>	<b>\$177,570.93</b>	<b>\$83,134.06</b>	47%
Travel and meetings	\$6,000.00	\$4,812.53	80%
Postage	\$2,400.00	\$2,025.00	84%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$4,337.34	76%
Operating supplies(Fuel)	\$1,000.00	\$616.29	62%
Small tools	\$4,000.00	\$2,099.68	52%
Other (ABC Re-imbursable)	\$50,000.00	\$1,442.00	3%
Compensation and damages	\$6,000.00	\$3,000.00	50%
Other expenses	\$65,970.93	\$29,910.24	45%
Advertising	\$1,500.00	\$100.67	7%
<b>Building maintenance</b>	<b>\$181,961.78</b>	<b>\$105,782.96</b>	58%
Maintenance salary	\$54,536.65	\$30,204.41	55%
OPERS	\$7,635.13	\$3,930.66	51%
Medicare	\$790.00	\$403.26	51%
Repairs and maintenance (water)	\$16,000.00	\$15,883.98	99%
Repairs and maintenance (Cold Storage)	\$15,000.00	\$13,553.72	90%
Repairs and maintenance	\$39,000.00	\$25,652.98	66%
Operating supplies	\$3,000.00	\$794.09	26%
Other expenses	\$46,000.00	\$15,359.86	33%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$9,400.00</b>	<b>\$204.81</b>	2%
Salaries	\$1,400.00	\$130.53	9%
Expenses	\$8,000.00	\$74.28	1%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$7,569,021.55</b>	<b>\$2,597,396.58</b>	34%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$329,400.00</b>	
<b>TOTAL</b>	<b><u>\$9,256,306.07</u></b>	<b><u>\$3,730,562.19</u></b>	40%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MAY	MAY %
<b>Salaries and wages</b>	<b>\$212,193.68</b>	<b>\$97,948.32</b>	46%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$97,948.32	47%
<b>Fringe benefits</b>	<b>\$74,095.57</b>	<b>\$31,837.19</b>	43%
Retirement (OPERS)	\$29,077.11	\$13,148.65	45%
Medicare	\$2,951.67	\$1,361.53	46%
Hospitalization	\$41,003.40	\$16,973.39	41%
Life insurance	\$1,063.39	\$353.62	33%
<b>Other Property Services</b>	<b>\$21,000.00</b>	<b>\$1,700.00</b>	8%
Property Services (Grass Cutting)	\$15,000.00	\$0.00	0%
Other Property Services	\$6,000.00	\$1,700.00	28%
<b>Utilites</b>	<b>\$2,900.00</b>	<b>\$829.13</b>	29%
Telephone	\$2,900.00	\$829.13	29%
<b>Other expenses</b>	<b>\$118,733.00</b>	<b>\$42,079.44</b>	35%
Accounting and Legal Fees	\$12,000.00	\$2,692.30	22%
Contracted Demos	\$12,000.00	\$10,450.00	87%
Operating Supplies	\$18,200.00	\$3,699.71	20%
Operating Supplies(Fuel)	\$3,000.00	\$616.29	21%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$20,321.14	30%
Postage	\$5,500.00	\$4,300.00	78%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$11,000.00</b>	<b>\$2,825.00</b>	26%
Land (Landbank)	\$11,000.00	\$2,825.00	26%
<b>CAPITAL</b>	<b>\$29,300.00</b>	<b>\$0.00</b>	0%
Machinery Equipment Zoning	\$29,300.00	\$0.00	0%
<b>ZONING 2181</b>			
<b>Salaries and Wages</b>	<b>\$53,000.00</b>	<b>\$4,893.90</b>	9%
Salaries	\$53,000.00	\$4,893.90	9%
<b>Fringe Benefits</b>	<b>\$18,500.00</b>	<b>\$651.52</b>	4%
Retirement (OPERS)	\$10,000.00	\$579.48	6%
Medicare	\$4,000.00	\$72.04	2%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,046.31</b>	<b>\$1,481.00</b>	2%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$13,606.31	\$961.00	7%
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$0.00	0%
Advertising	\$4,000.00	\$0.00	0%
Operating Supplies	\$9,400.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,040.00	\$0.00	0%
Small Tools and Minor Equipment	\$37,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$520.00	10%
Machinery, Equipment and Furniture	\$1,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$616,768.56</b>	<b>\$184,245.50</b>	30%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$29,900.00	\$1,590.09	5%
Other Expenses	\$50,000.00	\$1,993.78	4%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$79,900.00</b>	<b>\$3,583.87</b>	<b>4%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$366.89	5%
Operating supplies	\$348,250.00	\$134,385.35	39%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$2,126.59	21%
Operating Supplies(Fuel)	\$52,000.00	\$27,316.83	53%
Other expenses	\$10,400.00	\$4,234.29	41%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$428,150.00</b>	<b>\$168,429.95</b>	<b>39%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,324,480.82</b>	<b>\$602,844.00</b>	<b>46%</b>
Other Salaries	\$308,683.53	\$116,380.44	38%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,015,797.29	\$486,463.56	48%
<b>Fringe benefits</b>	<b>\$682,820.73</b>	<b>\$265,752.58</b>	<b>39%</b>
Retirement (OPERS)	\$236,000.00	\$86,832.25	37%
Medicare	\$16,724.37	\$7,467.94	45%
Medical/Hospitalization	\$375,305.09	\$154,698.72	41%
Life Insurance	\$4,066.44	\$1,653.12	41%
Workers compensation	\$50,724.83	\$15,100.55	30%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$13,052.33</b>	<b>52%</b>
Tax collection fees	\$24,953.65	\$13,035.54	52%
Dues fees Landbank	\$94.04	\$16.79	18%
<b>Utilities</b>	<b>\$36,020.99</b>	<b>\$18,626.67</b>	<b>52%</b>
Garbage and Trash Removal	\$3,540.00	\$1,710.00	48%
Telephone	\$2,700.00	\$1,122.80	42%
Electric	\$16,780.93	\$7,075.96	42%
Water and sewage	\$4,000.00	\$2,103.30	53%
Natural gas	\$9,000.06	\$6,614.61	73%
<b>Other expenses</b>	<b>\$74,484.07</b>	<b>\$45,746.90</b>	<b>61%</b>
Repairs and Maintenance	\$7,500.00	\$2,224.88	30%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$437.34	24%
Operating Supplies	\$8,950.00	\$6,407.06	72%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,334.85	75%
Other Expenses	\$2,520.00	\$1,011.52	40%
Other Expenses Maintenance	\$26,075.00	\$8,829.92	34%
Advertising	\$32.00	\$19.26	60%
<b>CAPITAL</b>	<b>\$81,861.68</b>	<b>\$42,632.89</b>	<b>52%</b>
Machinery (Road Vehicles)	\$28,361.68	\$8,324.76	29%
Machinery Other Equipment)	\$53,500.00	\$34,308.13	64%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$77,400.00</b>	
<b>TOTAL</b>	<b>\$2,224,715.98</b>	<b>\$1,066,055.37</b>	<b>48%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$568,325.00	\$2,175.93	0%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$40,000.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,385,240.98</b>	<b>\$1,272,895.12</b>	<b>38%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019

POLICE APPROPRIATIONS

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,070,699.26	\$ 404,075.91	38%
Other Salaries	\$ 751,477.23	\$ 299,001.72	40%
Other Salaries Police Clerical	\$ 128,745.25	\$ 53,828.82	42%
Salaries COG	\$ 192,476.78	\$ 51,245.37	27%
Fringe benefits	\$ 717,001.92	\$ 223,837.86	31%
Retirement (OPERS)	\$ 122,951.15	\$ 42,213.04	34%
Retirement COG	\$ 26,948.75	\$ 4,621.54	17%
Medicare	\$ 11,455.24	\$ 3,657.26	32%
Medicare Clerical	\$ 6,059.07	\$ 2,625.45	43%
Medicare Clerical COG	\$ 8,575.84	\$ 3,173.26	37%
Medical/Hospitalization	\$ 306,937.29	\$ 95,854.52	31%
Life insurance	\$ 643.08	\$ 262.96	41%
Workers compensation	\$ 159,660.73	\$ 47,315.29	30%
Uniform/equipment allowance	\$ 61,532.77	\$ 24,114.54	39%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
Legal and Professional fees	\$ 215,875.90	\$ 61,472.63	28%
Tax collection fees	\$ 26,388.76	\$ 13,479.10	51%
Training services	\$ 35,000.00	\$ 7,591.66	22%
Contracted services	\$ 154,350.00	\$ 40,377.36	26%
Landbank Dues & Fees	\$ 137.14	\$ 24.49	18%
Utilities	\$ 109,150.00	\$ 45,593.53	42%
Garbage and trash removal	\$ 750.00	\$ 360.00	48%
Telephone	\$ 54,800.00	\$ 21,862.15	40%
Electric	\$ 42,000.00	\$ 17,356.11	41%
Water and sewage	\$ 3,600.00	\$ 1,150.81	32%
Natural gas	\$ 8,000.00	\$ 4,864.46	61%
Other expenses	\$ 456,635.96	\$ 223,295.24	49%
Repairs and maintenance	\$ 5,000.00	\$ 1,138.08	23%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 54,200.00	49%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 5,317.37	48%
Operating supplies	\$ 40,000.00	\$ 23,581.65	59%
Operating supplies K-9	\$ 23,000.00	\$ 1,780.00	8%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,102.12	56%
Operating supplies (Fuel)	\$ 126,000.00	\$ 48,582.85	39%
Small tools	\$ 19,000.00	\$ 11,852.06	62%
Other expenses	\$ 55,653.00	\$ 21,480.05	39%
Advertising	\$ 750.00	\$ 28.10	4%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 200,000.00	\$ 34,165.32	17%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 32,860.31	33%
Machinery Equipment (Other)	\$ 100,000.00	\$ 1,305.01	1%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,769,363.04</b>	<b>\$ 992,440.49</b>	<b>36%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,111,301.66	\$ 1,262,112.75	41%
Other Salaries	\$ 3,111,301.66	\$ 1,262,112.75	41%
Fringe benefits	\$ 1,460,156.98	\$ 526,732.32	36%
Retirement (OPERS)	\$ 576,234.30	\$ 230,707.32	40%
Medicare	\$ 43,916.87	\$ 18,055.48	41%
Medical/Hospitalization	\$ 832,385.09	\$ 275,049.99	33%
Life insurance	\$ 7,620.72	\$ 2,919.53	38%
Legal and Professional fees	\$ 58,396.75	\$ 28,678.70	49%
Tax collection fees	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances Out	\$ -	\$ 60,000.00	
<b>TOTAL</b>	<b>\$ 4,629,855.39</b>	<b>\$ 1,877,523.77</b>	<b>41%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,409,952.77	\$ 625,466.31	44%
Other Salaries	\$ 1,409,952.77	\$ 625,466.31	44%
Fringe benefits	\$ 567,227.96	\$ 227,869.50	40%
Retirement (OPERS)	\$ 273,549.16	\$ 107,356.15	39%
Medicare	\$ 17,855.89	\$ 8,232.00	46%
Medical/Hospitalization	\$ 272,374.40	\$ 111,322.52	41%
Life insurance	\$ 3,448.51	\$ 958.83	28%
Legal and Professional fees	\$ 21,629.45	\$ 10,652.06	49%
Tax Collection Fees	\$ 21,526.27	\$ 10,625.20	49%
Landbank Dues & Fees	\$ 78.70	\$ 12.51	16%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ 78,000.00	
<b>TOTAL</b>	<b>\$ 1,998,810.18</b>	<b>\$ 941,987.87</b>	<b>47%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 250.50	13%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 50,000.00</b>	<b>\$ 1,426.30</b>	<b>3%</b>
<b>TOTAL</b>	<b>\$ 9,448,028.61</b>	<b>\$ 3,813,378.43</b>	<b>40%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,573,516.06</b>	<b>\$1,067,740.51</b>	41%
Salaries and wages	\$2,502,289.87	\$1,036,059.28	41%
Salaries and wages clerical	\$71,226.19	\$31,681.23	44%
<b>Fringe benefits</b>	<b>\$1,558,978.77</b>	<b>\$576,700.70</b>	37%
Retirement (OPERS)	\$9,971.67	\$4,341.65	44%
Medicare	\$34,958.06	\$14,846.41	42%
Retirement (OP&F)	\$614,949.57	\$242,409.26	39%
Hospitalization	\$760,489.69	\$268,892.69	35%
Hospitalization clerical	\$25,152.04	\$10,557.67	42%
Life insurance	\$2,646.57	\$830.62	31%
Life insurance clerical	\$202.59	\$83.34	41%
Workers compensation	\$81,408.58	\$24,161.01	30%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$7,600.00	\$2,856.92	38%
Reimbursements bunker gear	\$21,600.00	\$7,721.13	36%
<b>Legal and Professional fees</b>	<b>\$43,273.90</b>	<b>\$14,329.28</b>	33%
Tax Collection Fees	\$11,000.00	\$5,721.26	52%
Training	\$26,000.00	\$6,694.29	26%
Landbank Dues & Fees	\$40.00	\$6.73	17%
Dues and fees	\$6,233.90	\$1,907.00	31%
<b>Utilities</b>	<b>\$45,600.00</b>	<b>\$27,943.24</b>	61%
Telephone	\$4,500.00	\$4,152.49	92%
Electric	\$24,600.00	\$11,389.55	46%
Water and sewage	\$4,500.00	\$1,675.02	37%
Natural gas	\$12,000.00	\$10,726.18	89%
<b>Other expenses</b>	<b>\$294,852.00</b>	<b>\$121,490.11</b>	41%
Garbage and trash removal	\$3,300.00	\$1,221.48	37%
Repairs and maintenance	\$28,600.00	\$13,109.60	46%
Repairs and maint. Bld'g	\$26,350.00	\$15,488.28	59%
Repairs and maint. Equip	\$6,000.00	\$3,470.97	58%
Repairs and maint. Plans	\$34,564.00	\$6,119.75	18%
Property insurance	\$29,900.00	\$28,347.66	95%
Office supplies	\$4,500.00	\$1,651.27	37%
Operating supplies	\$5,650.00	\$1,899.77	34%
Operating supplies medical	\$12,000.00	\$4,681.20	39%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$19,327.01	60%
Small tools	\$2,800.00	\$1,246.53	45%
Small tools fire/ ems equip	\$36,506.00	\$5,948.26	16%
Small tools office	\$11,000.00	\$4,947.92	45%
Small tools comm./computers	\$49,019.00	\$12,353.94	25%
Other expenses	\$11,848.00	\$1,668.74	14%
Advertising	\$15.00	\$7.73	52%
Advances - Out	<b>\$0.00</b>	<b>\$40,000.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,516,220.73</b>	<b>\$1,848,203.84</b>	41%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2019  
OTHER FUNDS**

	Appropriations	YTD SPENT MAY	MAY %
<b>RECYCLING</b>			
Salaries	\$6,000.00	\$0.00	0%
Salaries (PT)	\$25,000.00	\$0.00	0%
OPERS	\$2,000.00	\$0.00	0%
Medicare	\$800.00	\$0.00	0%
Other Expenses	\$100.00	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$33,900.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$180.00	\$93.76	52%
Water & Sewage	\$350.00	\$15.84	5%
Operating Supplies	\$6,100.00	\$5,187.56	85%
Other Expenses(Burial)	\$600.00	\$450.00	75%
<b>TOTAL</b>	<b>\$7,230.00</b>	<b>\$5,747.16</b>	<b>79%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$5,000.00	\$4,457.50	89%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,600.00	\$1,159.59	72%
Postage	\$235.37	\$0.00	0%
Contracted services	\$255,000.00	\$119,897.48	47%
Other expenses	\$4,500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$266,400.00</b>	<b>\$125,579.20</b>	<b>47%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$100,000.00	\$71,787.08	72%
<b>TOTAL</b>	<b>\$100,000.00</b>	<b>\$71,787.08</b>	<b>72%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$112,379.34	\$56,379.26	50%
Fire Truck Interest	\$1,100.00	\$391.81	36%
OPWC LOAN	\$11,429.74	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$81,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.00	\$58,338.55	100%
New Fire Station (Interest Payments)	\$53,217.00	\$38,017.64	71%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
<b>TOTAL</b>	<b>\$426,043.19</b>	<b>\$241,299.18</b>	<b>57%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$156,839.30	\$51,049.62	33%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
<b>Total</b>	<b>\$156,839.30</b>	<b>\$51,049.62</b>	<b>33%</b>
<b>Meredith Expendable Trust</b>	<b>\$150.00</b>	<b>\$54.43</b>	<b>36%</b>
<b>Total of Other Expenses</b>	<b>\$1,135,562.49</b>	<b>\$495,516.67</b>	<b>44%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 79,900.00	3,583.87	4%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 428,150.00	168,429.95	39%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,324,480.82	602,844.00	46%
Fringe benefits	\$ 682,820.73	265,752.58	39%
Legal and professional	\$ 25,047.69	13,052.33	52%
Utilities	\$ 36,020.99	18,626.67	52%
Other expenses	\$ 74,484.07	45,746.90	61%
Capital	\$ 81,861.68	42,632.89	52%
Advances Out	\$ -	77,400.00	
<b>TOTAL</b>	<b>\$ 2,732,765.98</b>	<b>1,238,069.19</b>	<b>45%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 568,325.00	2,175.93	0%
Advertising	\$ 1,500.00	-	0%
Other-Other Expenses	\$ 10,000.00	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ 40,000.00	-	0%
Principal Payment Notes	\$ 32,650.00	32,650.00	100%
Advances Out	\$ -	-	
<b>TOTAL</b>	<b>\$ 3,385,240.98</b>	<b>\$ 1,272,895.12</b>	<b>38%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$414,696.46	\$178,382.26	43%
Fringe benefits	\$225,261.40	84,582.48	38%
Legal and professional	\$629,168.00	327,629.32	52%
Utilities	\$39,225.95	14,049.72	36%
Other expenses	\$177,570.93	83,134.06	47%
Building maintenance	\$181,961.78	105,782.96	58%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$9,400.00	204.81	2%
Capital	\$0.00	-	
Transfers Out	\$7,569,021.55	2,597,396.58	34%
Advances Out	\$0.00	329,400.00	
<b>TOTAL</b>	<b><u>\$9,256,306.07</u></b>	<b><u>\$3,730,562.19</u></b>	<b>40%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$212,193.68	97,948.32	46%
Fringe benefits	\$74,095.57	31,837.19	43%
Other Property Services	\$21,000.00	1,700.00	8%
Utilites	\$2,900.00	829.13	29%
Other Expenses	\$118,733.00	42,079.44	35%
Land (Landbank)	\$11,000.00	2,825.00	26%
Capital	\$29,300.00	-	0%
<b>Zoning 2181</b>		-	
Salary and wages	\$53,000.00	\$4,893.90	9%
Fringe Benefits	\$18,500.00	\$651.52	4%
Other Expenses	\$76,046.31	\$1,481.00	2%
<b>TOTAL</b>	<b><u>\$616,768.56</u></b>	<b><u>184,245.50</u></b>	30%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
POLICE RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,070,699.26	\$ 404,075.91	38%
Fringe benefits	\$ 717,001.92	\$ 223,837.86	31%
Professional services	\$ 215,875.90	\$ 61,472.63	28%
Utilities	\$ 109,150.00	\$ 45,593.53	42%
Other expenses	\$ 456,635.96	\$ 223,295.24	49%
Capital	\$ 200,000.00	\$ 34,165.32	17%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,769,363.04</b>	<b>\$ 992,440.49</b>	<b>36%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,111,301.66	\$ 1,262,112.75	41%
Fringe benefits	\$ 1,460,156.98	\$ 526,732.32	36%
Tax collection fees & Other	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances - Out	\$ -	\$ 60,000.00	
<b>TOTAL</b>	<b>\$ 4,629,855.39</b>	<b>\$ 1,877,523.77</b>	<b>41%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,409,952.77	\$ 625,466.31	44%
Fringe benefits	\$ 567,227.96	\$ 227,869.50	40%
Tax collection fees	\$ -	\$ 10,625.20	
Landbank Dues & Fees	\$ 21,629.45	\$ 12.51	0%
Advertising	\$ -	\$ 14.35	
Advances - Out	\$ -	\$ 78,000.00	
<b>TOTAL</b>	<b>\$ 1,998,810.18</b>	<b>\$ 941,987.87</b>	<b>47%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 250.50	13%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 50,000.00</b>	<b>\$ 1,426.30</b>	<b>3%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,448,028.61</b>	<b>\$ 3,813,378.43</b>	<b>40%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2019**  
**FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$2,573,516.06	\$1,067,740.51	41%
Fringe benefits	\$1,558,978.77	\$576,700.70	37%
Legal and professional	\$43,273.90	\$14,329.28	33%
Utilities	\$45,600.00	\$27,943.24	61%
Other expenses	\$294,852.00	\$121,490.11	41%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$40,000.00	
<b>TOTAL</b>	<b><u>\$4,516,220.73</u></b>	<b><u>\$1,848,203.84</u></b>	41%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2019  
OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
Recycling	\$33,900.00	\$0.00	0%
Cemetery	\$7,230.00	\$5,747.16	79%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$125,579.20	47%
Employee Severance	\$100,000.00	\$71,787.08	72%
Other Debt Service	\$426,043.19	\$241,299.18	57%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$156,839.30	\$51,049.62	33%
Meredith Expendable Trust	\$150.00	\$54.43	36%
<b>Total</b>	<b><u>\$1,135,562.49</u></b>	<b><u>\$495,516.67</u></b>	<b>44%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2019**  
**TOTAL RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b>GENERAL</b>	\$9,256,306.07	\$3,730,562.19	40%
<b>ZONING</b>	\$616,768.56	\$184,245.50	30%
<b>ROAD</b>	\$3,385,240.98	\$1,272,895.12	38%
<b>POLICE</b>	\$9,448,028.61	\$3,813,378.43	40%
<b>FIRE</b>	\$4,516,220.73	\$1,848,203.84	41%
<b>OTHER</b>	\$1,135,562.49	\$495,516.67	44%
<b>Total</b>	<u><u>\$28,358,127.44</u></u>	<u><u>\$11,344,801.75</u></u>	40%