

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
ADMINISTRATION			
Salaries and wages	\$414,696.46	\$146,275.51	35%
Trustees	\$68,028.00	\$22,676.04	33%
Fiscal Officer	\$31,064.00	\$10,354.68	33%
Fiscal office staff	\$155,464.55	\$54,204.99	35%
Administrator Office	\$160,139.91	\$59,039.80	37%
Fringe benefits	\$225,261.40	\$61,953.88	28%
Retirement (OPERS)	\$63,120.89	\$20,325.75	32%
Medicare	\$6,011.39	\$1,744.41	29%
Hospitalization	\$107,935.41	\$28,456.45	26%
Life insurance	\$750.00	\$288.57	38%
Workers compensation	\$47,443.71	\$11,138.70	23%
Legal and Professional fees	\$629,168.00	\$270,743.93	43%
Accounting and legal fees	\$168,693.00	\$15,811.18	9%
Auditing services	\$12,000.00	\$1,205.40	10%
Uniform accounting network	\$3,900.00	\$1,074.00	28%
Tax collection fees	\$80,000.00	\$56,673.06	71%
Election expenses	\$14,000.00	\$59.74	0%
Other professional/ technical	\$30,000.00	\$23,092.80	77%
Contracted services	\$57,000.00	\$42,600.77	75%
Landbank Dues and fees	\$1,800.00	\$87.74	5%
Other Dues & Fees	\$1,275.00	\$383.24	30%
Pmt another political sub.	\$260,500.00	\$129,756.00	50%
Utilities	\$39,225.95	\$11,167.19	28%
Garbage and trash removal	\$950.00	\$302.50	32%
Telephone	\$9,500.00	\$3,068.37	32%
Electric	\$13,000.00	\$5,261.35	40%
Water and sewage	\$2,100.00	\$629.39	30%
Natural gas	\$4,000.00	\$138.53	3%
Utilities {Cold Storage}	\$9,675.95	\$1,767.05	18%
Other expenses	\$177,570.93	\$96,011.96	54%
Travel and meetings	\$6,000.00	\$4,812.53	80%
Postage	\$2,400.00	\$1,525.00	64%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$2,865.28	50%
Operating supplies(Fuel)	\$1,000.00	\$431.64	43%
Small tools	\$4,000.00	\$2,099.68	52%
Other (ABC Re-imbursable)	\$50,000.00	\$18,629.48	37%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$65,970.93	\$28,757.37	44%
Advertising	\$1,500.00	\$100.67	7%
Building maintenance	\$181,961.78	\$85,617.71	47%
Maintenance salary	\$54,536.65	\$24,754.97	45%
OPERS	\$7,635.13	\$2,975.57	39%
Medicare	\$790.00	\$332.82	42%
Repairs and maintenance (water)	\$16,000.00	\$15,883.98	99%
Repairs and maintenance (Cold Storage)	\$15,000.00	\$13,505.72	90%
Repairs and maintenance	\$39,000.00	\$16,169.39	41%
Operating supplies	\$3,000.00	\$665.22	22%
Other expenses	\$46,000.00	\$11,330.04	25%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$9,400.00	\$204.81	2%
Salaries	\$1,400.00	\$130.53	9%
Expenses	\$8,000.00	\$74.28	1%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$7,569,021.55	\$2,114,125.51	28%
Advances Out	\$0.00	\$329,400.00	
TOTAL	<u>\$9,256,306.07</u>	<u>\$3,125,500.50</u>	34%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$212,193.68	\$80,333.19	38%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$80,333.19	39%
Fringe benefits	\$74,095.57	\$21,600.54	29%
Retirement (OPERS)	\$29,077.11	\$10,390.92	36%
Medicare	\$2,951.67	\$1,120.79	38%
Hospitalization	\$41,003.40	\$9,800.71	24%
Life insurance	\$1,063.39	\$288.12	27%
Other Property Services	\$21,000.00	\$1,700.00	8%
Property Services (Grass Cutting)	\$15,000.00	\$0.00	0%
Other Property Services	\$6,000.00	\$1,700.00	28%
Utilites	\$2,900.00	\$663.08	23%
Telephone	\$2,900.00	\$663.08	23%
Other expenses	\$118,733.00	\$25,315.74	21%
Accounting and Legal Fees	\$12,000.00	\$1,519.50	13%
Contracted Demos	\$12,000.00	\$0.00	0%
Operating Supplies	\$18,200.00	\$2,130.20	12%
Operating Supplies(Fuel)	\$3,000.00	\$431.64	14%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$18,434.40	27%
Postage	\$5,500.00	\$2,800.00	51%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$0.00	\$775.00	
Land (Landbank)	\$0.00	\$775.00	
CAPITAL	\$29,300.00	\$0.00	0%
Machinery Equipment Zoning	\$29,300.00	\$0.00	0%
ZONING 2181			
Salaries and Wages	\$53,000.00	\$3,247.21	6%
Salaries	\$53,000.00	\$3,247.21	6%
Fringe Benefits	\$18,500.00	\$392.34	2%
Retirement (OPERS)	\$10,000.00	\$344.62	3%
Medicare	\$4,000.00	\$47.72	1%
Hospitalization	\$4,000.00	\$0.00	0%
Life Insurance	\$500.00	\$0.00	0%
Other Expenses	\$27,440.00	\$520.00	2%
Accounting and Legal Fees	\$1,000.00	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$500.00	\$0.00	0%
Postage	\$3,500.00	\$0.00	0%
Advertising	\$4,000.00	\$0.00	0%
Operating Supplies	\$9,400.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,040.00	\$0.00	0%
Small Tools and Minor Equipment	\$2,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
Other Expenses	\$5,000.00	\$520.00	10%
Machinery, Equipment and Furniture	\$1,000.00	\$0.00	0%
TOTAL	\$557,162.25	\$134,547.10	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,900.00	\$1,590.09	5%
Other Expenses	\$50,000.00	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$79,900.00	\$1,590.09	2%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$71.09	1%
Operating supplies	\$348,250.00	\$120,665.85	35%
Operating Supplies (Highways-Sign Material)	\$10,200.00	\$1,517.75	15%
Operating Supplies(Fuel)	\$52,000.00	\$14,249.00	27%
Other expenses	\$10,400.00	\$4,058.90	39%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$428,150.00	\$140,562.59	33%
ROAD and BRIDGE			
Salaries	\$1,324,480.82	\$502,188.03	38%
Other Salaries	\$308,683.53	\$97,608.67	32%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,015,797.29	\$404,579.36	40%
Fringe benefits	\$682,820.73	\$189,703.73	28%
Retirement (OPERS)	\$236,000.00	\$72,115.97	31%
Medicare	\$16,724.37	\$6,189.34	37%
Medical/Hospitalization	\$375,305.09	\$98,223.40	26%
Life Insurance	\$4,066.44	\$1,345.12	33%
Workers compensation	\$50,724.83	\$11,829.90	23%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$13,052.33	52%
Tax collection fees	\$24,953.65	\$13,035.54	52%
Dues fees Landbank	\$94.04	\$16.79	18%
Utilities	\$36,020.99	\$15,816.90	44%
Garbage and Trash Removal	\$3,540.00	\$1,435.00	41%
Telephone	\$2,700.00	\$984.49	36%
Electric	\$16,780.93	\$5,264.42	31%
Water and sewage	\$4,000.00	\$1,780.05	45%
Natural gas	\$9,000.06	\$6,352.94	71%
Other expenses	\$74,484.07	\$39,762.46	53%
Repairs and Maintenance	\$7,500.00	\$1,332.66	18%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$356.62	20%
Operating Supplies	\$8,950.00	\$4,829.52	54%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$1,013.06	32%
Other Expenses	\$2,520.00	\$887.53	35%
Other Expenses Maintenance	\$26,075.00	\$6,841.74	26%
Advertising	\$32.00	\$19.26	60%
CAPITAL	\$81,861.68	\$34,355.74	42%
Machinery (Road Vehicles)	\$28,361.68	\$8,324.76	29%
Machinery Other Equipment)	\$53,500.00	\$26,030.98	49%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$77,400.00	
TOTAL	\$2,224,715.98	\$872,279.19	39%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$584,650.00	\$18,500.93	3%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$40,000.00	\$0.00	0%
Principal Payment Notes	\$0.00	\$0.00	
Advances out	\$0.00	\$0.00	
TOTAL	\$636,150.00	\$18,500.93	3%
TOTAL	\$3,368,915.98	\$1,032,932.80	31%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 335,517.63	31%
Other Salaries	\$ 751,477.23	\$ 248,217.92	33%
Other Salaries Police Clerical	\$ 126,745.25	\$ 44,284.81	35%
Salaries COG	\$ 192,476.78	\$ 43,014.90	22%
Fringe benefits	\$ 717,001.92	\$ 160,986.10	22%
Retirement (OPERS)	\$ 122,951.15	\$ 34,864.63	28%
Retirement COG	\$ 26,946.75	\$ 3,862.61	14%
Medicare	\$ 11,455.24	\$ 3,046.24	27%
Medicare Clerical	\$ 6,059.07	\$ 2,125.17	35%
Medicare Clerical COG	\$ 8,575.84	\$ 2,671.31	31%
Medical/Hospitalization	\$ 306,937.29	\$ 60,646.44	20%
Life insurance	\$ 643.08	\$ 214.25	33%
Workers compensation	\$ 159,660.73	\$ 37,067.20	23%
Uniform/equipment allowance	\$ 61,532.77	\$ 16,488.25	27%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
Legal and Professional fees	\$ 215,875.90	\$ 52,673.96	24%
Tax collection fees	\$ 26,388.76	\$ 13,479.10	51%
Training services	\$ 35,000.00	\$ 6,840.27	20%
Contracted services	\$ 154,350.00	\$ 32,330.10	21%
Landbank Dues & Fees	\$ 137.14	\$ 24.49	18%
Utilities	\$ 109,150.00	\$ 39,995.47	37%
Garbage and trash removal	\$ 750.00	\$ 302.50	40%
Telephone	\$ 54,800.00	\$ 19,912.23	36%
Electric	\$ 42,000.00	\$ 14,287.15	34%
Water and sewage	\$ 3,600.00	\$ 903.86	25%
Natural gas	\$ 8,000.00	\$ 4,589.73	57%
Other expenses	\$ 456,635.96	\$ 176,357.77	39%
Repairs and maintenance	\$ 5,000.00	\$ 1,138.08	23%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 32,346.23	29%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 3,742.34	34%
Operating supplies	\$ 40,000.00	\$ 21,193.34	53%
Operating supplies K-9	\$ 23,000.00	\$ 1,780.00	8%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,102.12	56%
Operating supplies (Fuel)	\$ 126,000.00	\$ 33,985.72	27%
Small tools	\$ 19,000.00	\$ 7,772.06	41%
Other expenses	\$ 55,653.00	\$ 19,036.82	34%
Advertising	\$ 750.00	\$ 28.10	4%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 200,000.00	\$ 32,628.01	16%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ 31,323.00	31%
Machinery Equipment (Other)	\$ 100,000.00	\$ 1,305.01	1%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,769,363.04	\$ 798,158.94	29%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 1,046,625.70	34%
Other Salaries	\$ 3,111,301.66	\$ 1,046,625.70	34%
Fringe benefits	\$ 1,460,156.98	\$ 385,521.00	26%
Retirement (OPERS)	\$ 576,234.30	\$ 192,075.54	33%
Medicare	\$ 43,916.87	\$ 15,043.02	34%
Medical/Hospitalization	\$ 832,385.09	\$ 176,034.89	21%
Life insurance	\$ 7,620.72	\$ 2,367.55	31%
Legal and Professional fees	\$ 58,396.75	\$ 28,678.70	49%
Tax collection fees	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances Out	\$ -	\$ 60,000.00	
TOTAL	\$ 4,629,855.39	\$ 1,520,825.40	33%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 523,410.74	37%
Other Salaries	\$ 1,409,952.77	\$ 523,410.74	37%
Fringe benefits	\$ 567,227.96	\$ 168,644.05	30%
Retirement (OPERS)	\$ 273,549.16	\$ 90,101.10	33%
Medicare	\$ 17,855.89	\$ 6,906.29	39%
Medical/Hospitalization	\$ 272,374.40	\$ 70,855.20	26%
Life insurance	\$ 3,448.51	\$ 781.46	23%
Legal and Professional fees	\$ 21,629.45	\$ 10,652.06	49%
Tax Collection Fees	\$ 21,526.27	\$ 10,625.20	49%
Landbank Dues & Fees	\$ 78.70	\$ 12.51	16%
Advertising	\$ 24.48	\$ 14.35	59%
Advances - Out	\$ -	\$ 78,000.00	
TOTAL	\$ 1,998,810.18	\$ 780,706.85	39%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 250.50	13%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,426.30	3%
TOTAL	\$ 9,448,028.61	\$ 3,101,117.49	33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$2,573,516.06	\$885,098.37	34%
Salaries and wages	\$2,502,289.87	\$859,084.35	34%
Salaries and wages clerical	\$71,226.19	\$26,014.02	37%
Fringe benefits	\$1,559,478.77	\$420,992.10	27%
Retirement (OPERS)	\$9,971.67	\$3,467.37	35%
Medicare	\$34,958.06	\$11,814.39	34%
Retirement (OP&F)	\$614,949.57	\$199,754.89	32%
Hospitalization	\$760,489.69	\$170,196.91	22%
Hospitalization clerical	\$25,152.04	\$6,357.67	25%
Life insurance	\$2,646.57	\$676.96	26%
Life insurance clerical	\$202.59	\$67.92	34%
Workers compensation	\$81,408.58	\$18,927.94	23%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$8,100.00	\$2,856.92	35%
Reimbursements bunker gear	\$21,600.00	\$6,871.13	32%
Legal and Professional fees	\$43,273.90	\$13,741.14	32%
Tax Collection Fees	\$11,000.00	\$5,721.26	52%
Training	\$26,000.00	\$6,606.15	25%
Landbank Dues & Fees	\$40.00	\$6.73	17%
Dues and fees	\$6,233.90	\$1,407.00	23%
Utilities	\$45,100.00	\$24,880.98	55%
Telephone	\$4,000.00	\$3,285.70	82%
Electric	\$24,600.00	\$9,602.09	39%
Water and sewage	\$4,500.00	\$1,369.51	30%
Natural gas	\$12,000.00	\$10,623.68	89%
Other expenses	\$294,852.00	\$91,240.73	31%
Garbage and trash removal	\$3,300.00	\$1,021.04	31%
Repairs and maintenance	\$28,600.00	\$10,995.17	38%
Repairs and maint. Bld'g	\$26,350.00	\$8,108.52	31%
Repairs and maint. Equip	\$6,000.00	\$2,204.44	37%
Repairs and maint. Plans	\$34,564.00	\$5,391.57	16%
Property insurance	\$29,900.00	\$28,347.66	95%
Office supplies	\$4,500.00	\$1,496.62	33%
Operating supplies	\$5,650.00	\$1,202.48	21%
Operating supplies medical	\$12,000.00	\$3,658.50	30%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$9,394.24	29%
Small tools	\$2,800.00	\$1,246.53	45%
Small tools fire/ ems equip	\$36,506.00	\$5,948.26	16%
Small tools office	\$11,000.00	\$2,629.03	24%
Small tools comm./computers	\$49,019.00	\$8,065.36	16%
Other expenses	\$11,848.00	\$1,523.58	13%
Advertising	\$15.00	\$7.73	52%
Advances - Out	\$0.00	\$40,000.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,516,220.73	\$1,475,953.32	33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$6,000.00	\$0.00	0%
Other Expenses	\$100.00	\$0.00	0%
TOTAL	\$6,100.00	\$0.00	0%
CEMETERY			
Electricity	\$230.00	\$74.95	33%
Water & Sewage	\$500.00	\$15.84	3%
Operating Supplies	\$4,700.00	\$4,620.63	98%
Other Expenses(Burial)	\$1,000.00	\$450.00	45%
TOTAL	\$6,430.00	\$5,161.42	80%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$5,000.00	\$4,457.50	89%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,600.00	\$1,159.59	72%
Postage	\$235.37	\$0.00	0%
Contracted services	\$255,000.00	\$99,863.15	39%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$266,400.00	\$105,544.87	40%
EMPLOYEE SEVERANCE	\$100,000.00	\$21,730.72	22%
Salaries and wages	\$100,000.00	\$21,730.72	22%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,379.34	\$0.00	0%
Fire Truck Interest	\$1,100.00	\$0.00	0%
OPWC LOAN	\$0.00	\$0.00	
Other-Debt Service	\$11,429.34	\$5,714.67	50%
2019 Fire Truck Loan (Principle)	\$81,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.00	\$58,338.55	100%
New Fire Station (Interest Payments)	\$53,217.00	\$38,017.64	71%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$426,042.79	\$178,813.44	42%
Public Works Commission			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
TOTAL	\$145,000.00	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$156,839.30	\$35,453.08	23%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
Total	\$156,839.30	\$35,453.08	23%
Meredith Expendable Trust	\$75.00	\$0.00	
Total of Other Expenses	<u>\$1,106,887.09</u>	<u>\$346,703.53</u>	31%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 79,900.00	1,590.09	2%
<u>GASOLINE TAX</u>			
TOTAL	\$ 428,150.00	140,562.59	33%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,324,480.82	502,188.03	38%
Fringe benefits	\$ 682,820.73	189,703.73	28%
Legal and professional	\$ 25,047.69	13,052.33	52%
Utilities	\$ 36,020.99	15,816.90	44%
Other expenses	\$ 74,484.07	39,762.46	53%
Capital	\$ 81,861.68	34,355.74	42%
Advances Out	\$ -	77,400.00	
TOTAL	\$ 2,732,765.98	872,279.19	32%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 584,650.00	18,500.93	3%
Advertising	\$ 1,500.00	-	
Other-Other Expenses	\$ 10,000.00	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ 40,000.00	-	
Principal Payment Notes	\$ -		
Advances Out	\$ -		
TOTAL	\$ 3,368,915.98	\$ 1,032,932.80	31%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$414,696.46	\$146,275.51	35%
Fringe benefits	\$225,261.40	61,953.88	28%
Legal and professional	\$629,168.00	270,743.93	43%
Utilities	\$39,225.95	11,167.19	28%
Other expenses	\$177,570.93	96,011.96	54%
Building maintenance	\$181,961.78	85,617.71	47%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$9,400.00	204.81	2%
Capital	\$0.00	-	
Transfers Out	\$7,569,021.55	2,114,125.51	28%
Advances Out	\$0.00	329,400.00	
TOTAL	<u>\$9,256,306.07</u>	<u>\$3,125,500.50</u>	34%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$212,193.68	80,333.19	38%
Fringe benefits	\$74,095.57	21,600.54	29%
Other Property Services	\$21,000.00	1,700.00	8%
Utilites	\$2,900.00	663.08	23%
Other Expenses	\$118,733.00	25,315.74	21%
Land (Landbank)	\$0.00	775.00	
Capital	\$29,300.00	-	0%
Zoning 2181			
Salary and wages	\$53,000.00	\$3,247.21	6%
Fringe Benefits	\$18,500.00	\$392.34	2%
Other Expenses	\$27,440.00	\$520.00	2%
TOTAL	<u>\$557,162.25</u>	<u>134,547.10</u>	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 335,517.63	31%
Fringe benefits	\$ 717,001.92	\$ 160,986.10	22%
Professional services	\$ 215,875.90	\$ 52,673.96	24%
Utilities	\$ 109,150.00	\$ 39,995.47	37%
Other expenses	\$ 456,635.96	\$ 176,357.77	39%
Capital	\$ 200,000.00	\$ 32,628.01	16%
Advances - Out	\$ -		
TOTAL	\$ 2,769,363.04	\$ 798,158.94	29%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 1,046,625.70	34%
Fringe benefits	\$ 1,460,156.98	\$ 385,521.00	26%
Tax collection fees & Other	\$ 57,955.63	\$ 28,606.38	49%
Landbank Dues & Fees	\$ 377.12	\$ 33.68	9%
Advertising	\$ 64.00	\$ 38.64	60%
Advances - Out	\$ -	\$ 60,000.00	
TOTAL	\$ 4,629,855.39	\$ 1,520,825.40	33%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 523,410.74	37%
Fringe benefits	\$ 567,227.96	\$ 168,644.05	30%
Tax collection fees	\$ -	\$ 10,625.20	
Landbank Dues & Fees	\$ 21,629.45	\$ 12.51	0%
Advertising	\$ -	\$ 14.35	
Advances - Out	\$ -	\$ 78,000.00	
TOTAL	\$ 1,998,810.18	\$ 780,706.85	39%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,426.30	3%
Operating supplies state funds	\$ 2,000.00	\$ -	0%
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,426.30	3%
GRAND TOTAL	\$ 9,448,028.61	\$ 3,101,117.49	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$2,573,516.06	\$885,098.37	34%
Fringe benefits	\$1,559,478.77	\$420,992.10	27%
Legal and professional	\$43,273.90	\$13,741.14	32%
Utilities	\$45,100.00	\$24,880.98	55%
Other expenses	\$294,852.00	\$91,240.73	31%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$40,000.00	
TOTAL	<u>\$4,516,220.73</u>	<u>\$1,475,953.32</u>	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$6,100.00	\$0.00	0%
Cemetery	\$6,430.00	\$5,161.42	80%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$266,400.00	\$105,544.87	40%
Employee Severance	\$100,000.00	\$21,730.72	22%
Other Debt Service	\$426,042.79	\$178,813.44	42%
Public Works Commission	\$145,000.00	\$0.00	0%
Capital Projects	\$156,839.30	\$35,453.08	23%
Meredith Expendable Trust	\$75.00	\$0.00	
Total	<u>\$1,106,887.09</u>	<u>\$346,703.53</u>	31%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
TOTAL RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$9,256,306.07	\$3,125,500.50	34%
ZONING	\$557,162.25	\$134,547.10	24%
ROAD	\$3,368,915.98	\$1,032,932.80	31%
POLICE	\$9,448,028.61	\$3,101,117.49	33%
FIRE	\$4,516,220.73	\$1,475,953.32	33%
OTHER	\$1,106,887.09	\$346,703.53	31%
Total	<u><u>\$28,253,520.73</u></u>	<u><u>\$9,216,754.74</u></u>	33%