

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	YTD MARCH %
ADMINISTRATION			
Salaries and wages	\$414,696.46	\$110,379.26	27%
Trustees	\$68,028.00	\$17,007.03	25%
Fiscal Officer	\$31,064.00	\$7,766.01	25%
Fiscal office staff	\$155,464.55	\$40,480.34	26%
Administrator Office	\$160,139.91	\$45,125.88	28%
Fringe benefits	\$225,261.40	\$45,004.79	20%
Retirement (OPERS)	\$63,120.89	\$13,946.94	22%
Medicare	\$6,011.39	\$1,333.60	22%
Hospitalization	\$107,935.41	\$21,423.89	20%
Life insurance	\$750.00	\$214.29	29%
Workers compensation	\$47,443.71	\$8,086.07	17%
Legal and Professional fees	\$629,168.00	\$47,444.26	8%
Accounting and legal fees	\$168,693.00	\$9,086.84	5%
Auditing services	\$12,000.00	\$643.70	5%
Uniform accounting network	\$3,900.00	\$0.00	0%
Tax collection fees	\$80,000.00	\$0.00	0%
Election expenses	\$14,000.00	\$0.00	0%
Other professional/ technical	\$30,000.00	\$12,763.13	43%
Contracted services	\$57,000.00	\$24,567.35	43%
Landbank Dues and fees	\$1,800.00	\$0.00	0%
Other Dues & Fees	\$1,275.00	\$383.24	30%
Pm't another political sub.	\$260,500.00	\$0.00	0%
Utilities	\$37,025.95	\$7,527.84	20%
Garbage and trash removal	\$950.00	\$187.50	20%
Telephone	\$9,500.00	\$1,247.28	13%
Electric	\$13,000.00	\$3,967.34	31%
Water and sewage	\$2,100.00	\$460.49	22%
Natural gas	\$1,800.00	\$138.53	8%
Utilities {Cold Storage}	\$9,675.95	\$1,526.70	16%
Other expenses	\$127,570.93	\$56,436.45	44%
Travel and meetings	\$6,000.00	\$4,053.42	68%
Postage	\$2,400.00	\$775.00	32%
Property insurance	\$35,000.00	\$34,790.31	99%
Operating supplies	\$5,700.00	\$1,832.18	32%
Operating supplies(Fuel)	\$1,000.00	\$251.49	25%
Small tools	\$4,000.00	\$1,091.75	27%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$65,970.93	\$11,642.30	18%
Advertising	\$1,500.00	\$0.00	0%
Building maintenance	\$181,961.78	\$61,956.17	34%
Maintenance salary	\$54,536.65	\$16,502.73	30%
OPERS	\$7,635.13	\$1,971.40	26%
Medicare	\$790.00	\$220.46	28%
Repairs and maintenance (water)	\$16,000.00	\$14,899.52	93%
Repairs and maintenance (Cold Storage)	\$15,000.00	\$13,457.72	90%
Repairs and maintenance	\$39,000.00	\$7,382.84	19%
Operating supplies	\$3,000.00	\$646.41	22%
Other expenses	\$46,000.00	\$6,875.09	15%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$9,400.00	\$193.55	2%
Salaries	\$1,400.00	\$119.27	9%
Expenses	\$8,000.00	\$74.28	1%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$7,569,021.55	\$1,726,725.51	23%
Advances Out	\$0.00	\$329,400.00	
TOTAL	\$9,204,106.07	\$2,385,067.83	26%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$212,193.68	\$57,751.84	27%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office	\$207,693.68	\$57,751.84	28%
Fringe benefits	\$74,095.57	\$15,115.30	20%
Retirement (OPERS)	\$29,077.11	\$6,914.30	24%
Medicare	\$2,951.67	\$811.54	27%
Hospitalization	\$41,003.40	\$7,173.58	17%
Life insurance	\$1,063.39	\$215.88	20%
Other Property Services	\$21,000.00	\$1,700.00	8%
Property Services (Grass Cutting)	\$15,000.00	\$0.00	0%
Other Property Services	\$6,000.00	\$1,700.00	28%
Utilites	\$2,900.00	\$496.87	17%
Telephone	\$2,900.00	\$496.87	17%
Other expenses	\$118,733.00	\$6,917.62	6%
Accounting and Legal Fees	\$12,000.00	\$1,309.75	11%
Contracted Demos	\$12,000.00	\$0.00	0%
Operating Supplies	\$18,200.00	\$1,162.76	6%
Operating Supplies(Fuel)	\$3,000.00	\$251.49	8%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$68,033.00	\$2,393.62	4%
Postage	\$5,500.00	\$1,800.00	33%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$0.00	\$775.00	
Land (Landbank)	\$0.00	\$775.00	
CAPITAL	\$29,300.00	\$0.00	0%
Machinery Equipment Zoning	\$29,300.00	\$0.00	0%
ZONING 2181			
Salaries and Wages	\$0.00	\$0.00	
Salaries	\$0.00	\$0.00	
Fringe Benefits	\$0.00	\$0.00	
Retirement (OPERS)	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$2,500.00	\$480.00	
Accounting and Legal Fees	\$0.00	\$0.00	
Planning Consultants	\$0.00	\$0.00	
Telephone	\$0.00	\$0.00	
Postage	\$0.00	\$0.00	
Advertising	\$0.00	\$0.00	
Operating Supplies	\$0.00	\$0.00	
Operating Supplies (Fuel)	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Other Expenses	\$2,500.00	\$480.00	19%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$460,722.25	\$83,236.63	18%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$29,900.00	\$0.00	0%
Other Expenses	\$50,000.00	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$79,900.00	\$0.00	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$7,300.00	\$0.00	0%
Operating supplies	\$348,250.00	\$90,229.94	26%
Operating Supplies (Highways-Sign Material	\$10,200.00	\$0.00	0%
Operating Supplies(Fuel)	\$52,000.00	\$11,366.16	22%
Other expenses	\$10,400.00	\$3,702.02	36%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$428,150.00	\$105,298.12	25%
ROAD and BRIDGE			
Salaries	\$1,324,480.82	\$393,398.56	30%
Other Salaries	\$308,683.53	\$77,657.27	25%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,015,797.29	\$315,741.29	31%
Fringe benefits	\$682,820.73	\$136,966.14	20%
Retirement (OPERS)	\$236,000.00	\$49,170.45	21%
Medicare	\$16,724.37	\$4,875.14	29%
Medical/Hospitalization	\$375,305.09	\$73,355.85	20%
Life Insurance	\$4,066.44	\$1,005.45	25%
Workers compensation	\$50,724.83	\$8,559.25	17%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$0.00	0%
Tax collection fees	\$24,953.65	\$0.00	0%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$34,919.99	\$13,068.04	37%
Garbage and Trash Removal	\$3,540.00	\$885.00	25%
Telephone	\$2,700.00	\$845.32	31%
Electric	\$16,780.93	\$4,263.72	25%
Water and sewage	\$4,000.00	\$1,390.34	35%
Natural gas	\$7,899.06	\$5,683.66	72%
Other expenses	\$74,484.07	\$36,256.11	49%
Repairs and Maintenance	\$7,500.00	\$582.66	8%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$1,800.00	\$234.98	13%
Operating Supplies	\$8,950.00	\$3,273.21	37%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$1,013.06	32%
Other Expenses	\$2,520.00	\$806.17	32%
Other Expenses Maintenance	\$26,075.00	\$5,863.96	22%
Advertising	\$32.00	\$0.00	0%
CAPITAL	\$103,500.00	\$23,059.69	22%
Machinery (Road Vehicles)	\$50,000.00	\$6,478.38	13%
Machinery Other Equipment)	\$53,500.00	\$16,581.31	31%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$77,400.00	
TOTAL	\$2,245,253.30	\$680,148.54	30%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$584,650.00	\$18,500.93	3%
Advertising	\$1,500.00	\$0.00	0%
Other-Other Expenses	\$10,000.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehichles	\$40,000.00	\$0.00	0%
Principal Payment Notes	\$0.00	\$0.00	
Advances out	\$0.00	\$0.00	
TOTAL	\$3,389,453.30	\$803,947.59	24%

BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 259,736.60	24%
Other Salaries	\$ 751,477.23	\$ 193,379.95	26%
Other Salaries Police Clerical	\$ 126,745.25	\$ 32,380.32	26%
Salaries COG	\$ 192,476.78	\$ 33,976.33	18%
Fringe benefits	\$ 717,001.92	\$ 118,522.79	17%
Retirement (OPERS)	\$ 122,951.15	\$ 23,797.87	19%
Retirement COG	\$ 26,946.75	\$ 2,846.47	10%
Medicare	\$ 11,455.24	\$ 2,389.61	21%
Medicare Clerical	\$ 6,059.07	\$ 1,450.78	24%
Medicare Clerical COG	\$ 8,575.84	\$ 1,890.44	22%
Medical/Hospitalization	\$ 308,937.29	\$ 45,449.44	15%
Life insurance	\$ 643.08	\$ 160.53	25%
Workers compensation	\$ 159,660.73	\$ 26,819.11	17%
Uniform/equipment allowance	\$ 61,532.77	\$ 13,918.54	23%
Unemployment Compensation	\$ 12,240.00	\$ -	0%
Legal and Professional fees	\$ 215,875.90	\$ 27,405.23	13%
Tax collection fees	\$ 26,388.76	\$ -	0%
Training services	\$ 35,000.00	\$ 3,127.77	9%
Contracted services	\$ 154,350.00	\$ 24,277.46	16%
Landbank Dues & Fees	\$ 137.14	\$ -	0%
Utilities	\$ 107,150.00	\$ 34,793.94	32%
Garbage and trash removal	\$ 750.00	\$ 187.50	
Telephone	\$ 54,800.00	\$ 18,234.41	33%
Electric	\$ 42,000.00	\$ 11,651.99	
Water and sewage	\$ 3,600.00	\$ 665.92	18%
Natural gas	\$ 6,000.00	\$ 4,054.12	
Other expenses	\$ 456,635.96	\$ 136,544.18	30%
Repairs and maintenance	\$ 5,000.00	\$ 224.08	4%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 25,949.17	24%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 11,000.00	\$ 2,839.02	26%
Operating supplies	\$ 40,000.00	\$ 12,045.11	30%
Operating supplies K-9	\$ 23,000.00	\$ 1,780.00	8%
Operating supplies (Computers)	\$ 25,000.00	\$ 13,352.12	53%
Operating supplies (Fuel)	\$ 126,000.00	\$ 19,754.70	16%
Small tools	\$ 19,000.00	\$ 5,794.70	30%
Other expenses	\$ 55,653.00	\$ 13,572.32	24%
Advertising	\$ 750.00	\$ -	0%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 200,000.00	\$ 1,305.01	1%
Machinery Equipment (Vehicles)	\$ 100,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ 1,305.01	1%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,767,363.04	\$ 578,307.75	21%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 822,109.50	26%
Other Salaries	\$ 3,111,301.66	\$ 822,109.50	26%
Fringe benefits	\$ 1,460,156.98	\$ 275,171.31	19%
Retirement (OPERS)	\$ 576,234.30	\$ 134,246.77	23%
Medicare	\$ 43,916.87	\$ 12,085.83	28%
Medical/Hospitalization	\$ 832,385.09	\$ 127,079.89	15%
Life insurance	\$ 7,620.72	\$ 1,758.82	23%
Legal and Professional fees	\$ 58,396.75	\$ -	0%
Tax collection fees	\$ 57,955.63	\$ -	0%
Landbank Dues & Fees	\$ 377.12	\$ -	0%
Advertising	\$ 64.00	\$ -	0%
Advances Out	\$ -	\$ 60,000.00	
TOTAL	\$ 4,629,855.39	\$ 1,157,280.81	25%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 412,669.34	29%
Other Salaries	\$ 1,409,952.77	\$ 412,669.34	29%
Fringe benefits	\$ 567,227.96	\$ 122,678.86	22%
Retirement (OPERS)	\$ 273,549.16	\$ 63,635.64	23%
Medicare	\$ 17,855.89	\$ 5,563.14	5563%
Medical/Hospitalization	\$ 272,374.40	\$ 52,894.23	19%
Life insurance	\$ 3,448.51	\$ 585.85	17%
Legal and Professional fees	\$ 21,629.45	\$ -	0%
Tax Collection Fees	\$ 21,526.27	\$ -	0%
Landbank Dues & Fees	\$ 78.70	\$ -	0%
Advertising	\$ 24.48	\$ -	0%
Advances - Out	\$ -	\$ 78,000.00	
TOTAL	\$ 1,998,810.18	\$ 613,348.20	31%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 250.50	13%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,426.30	3%
TOTAL	\$ 9,446,028.61	\$ 2,350,363.06	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
Special Levy Fire			
Salaries and wages	\$2,573,516.06	\$662,774.81	26%
Salaries and wages	\$2,502,289.87	\$643,534.55	26%
Salaries and wages clerical	\$71,226.19	\$19,240.26	27%
Fringe benefits	\$1,559,478.77	\$296,783.84	19%
Retirement (OPERS)	\$9,971.67	\$2,288.36	23%
Medicare	\$34,958.06	\$9,004.97	26%
Retirement (OP&F)	\$614,949.57	\$132,486.84	22%
Hospitalization	\$760,489.69	\$128,676.44	17%
Hospitalization clerical	\$25,152.04	\$5,115.37	20%
Life insurance	\$2,646.57	\$507.50	19%
Life insurance clerical	\$202.59	\$50.92	25%
Workers compensation	\$81,408.58	\$13,694.87	17%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$8,100.00	\$1,409.94	17%
Reimbursements bunker gear	\$21,600.00	\$3,548.63	16%
Legal and Professional fees	\$43,273.90	\$7,608.15	18%
Tax Collection Fees	\$11,000.00	\$0.00	0%
Training	\$26,000.00	\$6,201.15	24%
Landbank Dues & Fees	\$40.00	\$0.00	0%
Dues and fees	\$6,233.90	\$1,407.00	23%
Utilities	\$42,530.00	\$20,399.76	48%
Telephone	\$4,000.00	\$2,743.07	69%
Electric	\$24,600.00	\$7,538.47	31%
Water and sewage	\$4,500.00	\$1,035.60	23%
Natural gas	\$9,430.00	\$9,082.62	96%
Other expenses	\$294,852.00	\$78,189.27	27%
Garbage and trash removal	\$3,300.00	\$620.16	19%
Repairs and maintenance	\$28,600.00	\$9,374.83	33%
Repairs and maint. Bld'g	\$26,350.00	\$5,721.84	22%
Repairs and maint. Equip	\$6,000.00	\$603.85	10%
Repairs and maint. Plans	\$34,564.00	\$4,609.44	13%
Property insurance	\$29,900.00	\$28,347.66	95%
Office supplies	\$4,500.00	\$1,013.38	23%
Operating supplies	\$5,650.00	\$1,202.48	21%
Operating supplies medical	\$12,000.00	\$3,078.98	26%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$8,853.80	27%
Small tools	\$2,800.00	\$1,246.53	45%
Small tools fire/ ems equip	\$36,506.00	\$4,388.26	12%
Small tools office	\$11,000.00	\$1,808.41	16%
Small tools comm./computers	\$49,019.00	\$6,018.36	12%
Other expenses	\$11,848.00	\$1,301.29	11%
Advertising	\$15.00	\$0.00	0%
Advances - Out	\$0.00	\$40,000.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,513,650.73	\$1,105,755.83	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
OTHER FUNDS**

	Appropriations	YTD SPENT MARCH	MARCH %
RECYCLING			
Salaries	\$6,000.00	\$0.00	0%
Other Expenses	\$100.00	\$0.00	0%
TOTAL	\$6,100.00	\$0.00	0%
CEMETERY			
Electricity	\$230.00	\$56.27	24%
Water & Sewage	\$500.00	\$15.84	3%
Operating Supplies	\$4,700.00	\$4,613.62	98%
Other Expenses(Burial)	\$1,000.00	\$450.00	45%
TOTAL	\$6,430.00	\$5,135.73	80%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$5,000.00	\$4,457.50	89%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$0.00	\$0.00	
Postage	\$235.37	\$0.00	0%
Contracted services	\$255,000.00	\$79,854.48	31%
Other expenses	\$4,500.00	\$0.00	0%
TOTAL	\$264,800.00	\$84,376.61	32%
EMPLOYEE SEVERANCE	\$100,000.00	\$21,730.72	22%
Salaries and wages	\$100,000.00	\$21,730.72	22%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$112,379.34	\$0.00	0%
Fire Truck Interest	\$1,100.00	\$0.00	0%
OPWC LOAN	\$0.00	\$0.00	
Other-Debt Service	\$11,429.34	\$5,714.67	50%
2019 Fire Truck Loan (Principle)	\$81,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$1,000.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.00	\$58,338.55	100%
New Fire Station (Interest Payments)	\$53,217.00	\$38,017.64	71%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$9,677.29	\$7,780.76	80%
TOTAL	\$426,042.79	\$178,813.44	42%
Public Works Commission			
Capital Outlay (Paving)	\$145,000.00	\$0.00	0%
TOTAL	\$145,000.00	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$166,839.30	\$21,811.00	13%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
Total	\$166,839.30	\$21,811.00	13%
Meredith Expendable Trust	\$75.00	\$0.00	
Total of Other Expenses	\$1,115,287.09	\$311,867.50	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ROAD RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 79,900.00	-	0%
<u>GASOLINE TAX</u>			
TOTAL	\$ 428,150.00	105,298.12	25%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,324,480.82	393,398.56	30%
Fringe benefits	\$ 682,820.73	136,966.14	20%
Legal and professional	\$ 25,047.69	-	0%
Utilities	\$ 34,919.99	13,068.04	37%
Other expenses	\$ 74,484.07	36,256.11	49%
Capital	\$ 103,500.00	23,059.69	22%
Advances Out	\$ -	77,400.00	
TOTAL	\$ 2,753,303.30	680,148.54	25%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 584,650.00	18,500.93	3%
Advertising	\$ 1,500.00	-	0%
Other-Other Expenses	\$ 10,000.00	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ 40,000.00	-	0%
Principal Payment Notes	\$ -	-	
Advances Out	\$ -	-	
TOTAL	\$ 3,389,453.30	\$ 803,947.59	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Temporary Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$414,696.46	\$110,379.26	27%
Fringe benefits	\$225,261.40	45,004.79	20%
Legal and professional	\$629,168.00	47,444.26	8%
Utilities	\$37,025.95	7,527.84	20%
Other expenses	\$127,570.93	56,436.45	44%
Building maintenance	\$181,961.78	61,956.17	34%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$9,400.00	193.55	2%
Capital	\$0.00	-	
Transfers Out	\$7,569,021.55	1,726,725.51	23%
Advances Out	\$0.00	329,400.00	
TOTAL	\$9,204,106.07	\$2,385,067.83	26%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$212,193.68	57,751.84	27%
Fringe benefits	\$74,095.57	15,115.30	20%
Other Property Services	\$21,000.00	1,700.00	8%
Utilites	\$2,900.00	496.87	17%
Other Expenses	\$118,733.00	6,917.62	6%
Land (Landbank)	\$0.00	775.00	
Capital	\$29,300.00	-	0%
Zoning 2181			
Other Expenses	\$2,500.00	\$480.00	19%
TOTAL	<u>\$460,722.25</u>	<u>83,236.63</u>	18%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
POLICE RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,070,699.26	\$ 259,736.60	24%
Fringe benefits	\$ 717,001.92	\$ 118,522.79	17%
Professional services	\$ 215,875.90	\$ 27,405.23	13%
Utilities	\$ 107,150.00	\$ 34,793.94	32%
Other expenses	\$ 456,635.96	\$ 136,544.18	30%
Capital	\$ 200,000.00	\$ 1,305.01	1%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,767,363.04	\$ 578,307.75	21%
2011 POLICE LEVY			
Salaries and wages	\$ 3,111,301.66	\$ 822,109.50	26%
Fringe benefits	\$ 1,460,156.98	\$ 275,171.31	19%
Tax collection fees & Other	\$ 57,955.63	\$ -	0%
Landbank Dues & Fees	\$ 377.12	\$ -	0%
Advertising	\$ 64.00	\$ -	0%
Advances - Out	\$ -	\$ 60,000.00	
TOTAL	\$ 4,629,855.39	\$ 1,157,280.81	25%
2008 POLICE LEVY			
Salaries and wages	\$ 1,409,952.77	\$ 412,669.34	29%
Fringe benefits	\$ 567,227.96	\$ 122,678.86	22%
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ 21,629.45	\$ -	0%
Advertising	\$ -		
Advances - Out	\$ -	\$ 78,000.00	
TOTAL	\$ 1,998,810.18	\$ 613,348.20	31%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 48,000.00	\$ 1,175.80	2%
Operating supplies state funds	\$ 2,000.00	\$ 250.50	13%
Other expenses	\$ -	\$ -	
TOTAL	\$ 50,000.00	\$ 1,426.30	3%
GRAND TOTAL	\$ 9,446,028.61	\$ 2,350,363.06	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$2,573,516.06	\$662,774.81	26%
Fringe benefits	\$1,559,478.77	\$296,783.84	19%
Legal and professional	\$43,273.90	\$7,608.15	18%
Utilities	\$42,530.00	\$20,399.76	48%
Other expenses	\$294,852.00	\$78,189.27	27%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$40,000.00	
TOTAL	<u>\$4,513,650.73</u>	<u>\$1,105,755.83</u>	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
OTHER RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$6,100.00	\$0.00	0%
Cemetery	\$6,430.00	\$5,135.73	80%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$264,800.00	\$84,376.61	32%
Employee Severance	\$100,000.00	\$21,730.72	22%
Other Debt Service	\$426,042.79	\$178,813.44	42%
Public Works Commission	\$145,000.00	\$0.00	
Capital Projects	\$166,839.30	\$21,811.00	13%
Meredith Expendable Trust	\$75.00	\$0.00	0%
Total	\$1,115,287.09	\$311,867.50	28%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
TOTAL RECAP

	Appropriations	YTD SPENT MARCH	MARCH %
GENERAL	\$9,204,106.07	\$2,385,067.83	26%
ZONING	\$460,722.25	\$83,236.63	18%
ROAD	\$3,389,453.30	\$803,947.59	24%
POLICE	\$9,446,028.61	\$2,350,363.06	25%
FIRE	\$4,513,650.73	\$1,105,755.83	24%
OTHER	\$1,115,287.09	\$311,867.50	28%
Total	<u>\$28,129,248.05</u>	<u>\$7,040,238.44</u>	25%