

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ADMINISTRATION APPROPRIATIONS

	Temporary Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
ADMINISTRATION			
Salaries and wages	\$136,030.67	\$77,268.88	57%
Trustees	\$22,676.00	\$11,338.02	50%
Fiscal Officer	\$10,354.67	\$5,177.34	50%
Fiscal office staff	\$51,000.00	\$28,740.04	56%
Administrator Office	\$52,000.00	\$32,013.48	62%
Fringe benefits	\$68,885.48	\$29,922.68	43%
Retirement (OPERS)	\$20,052.01	\$9,299.33	46%
Medicare	\$1,964.51	\$943.19	48%
Hospitalization	\$31,285.63	\$14,506.58	46%
Life insurance	\$250.00	\$140.14	56%
Workers compensation	\$15,333.33	\$5,033.44	33%
Legal and Professional fees	\$215,889.33	\$38,911.78	18%
Accounting and legal fees	\$56,231.00	\$9,086.84	16%
Auditing services	\$4,000.00	\$643.70	16%
Uniform accounting network	\$1,300.00	\$0.00	0%
Tax collection fees	\$26,166.67	\$0.00	0%
Election expenses	\$4,666.67	\$0.00	0%
Other professional/ technical	\$13,333.33	\$9,320.13	70%
Contracted services	\$22,333.33	\$19,477.87	87%
Landbank Dues and fees	\$600.00	\$0.00	0%
Other Dues & Fees	\$425.00	\$383.24	90%
Pm't another political sub.	\$86,833.33	\$0.00	0%
Utilities	\$12,341.99	\$5,265.05	43%
Garbage and trash removal	\$316.67	\$125.00	39%
Telephone	\$3,166.67	\$812.72	26%
Electric	\$4,333.33	\$2,929.77	68%
Water and sewage	\$700.00	\$254.95	36%
Natural gas	\$600.00	\$106.16	18%
Utilities {Cold Storage}	\$3,225.32	\$1,036.45	32%
Other expenses	\$62,556.98	\$46,813.12	75%
Travel and meetings	\$4,000.00	\$1,733.70	43%
Postage	\$800.00	\$700.00	88%
Property insurance	\$34,790.31	\$34,790.31	100%
Operating supplies	\$1,900.00	\$1,465.79	77%
Operating supplies(Fuel)	\$566.67	\$117.28	21%
Small tools	\$1,333.33	\$1,091.75	82%
Compensation and damages	\$2,000.00	\$1,500.00	75%
Other expenses	\$16,666.67	\$5,414.29	32%
Advertising	\$500.00	\$0.00	0%
Building maintenance	\$83,153.77	\$47,135.31	57%
Maintenance salary	\$17,666.67	\$11,750.39	67%
OPERS	\$2,433.33	\$1,313.80	54%
Medicare	\$250.00	\$157.84	63%
Repairs and maintenance (water)	\$20,000.00	\$14,590.55	73%
Repairs and maintenance (Cold Storage)	\$13,470.44	\$13,322.17	99%
Repairs and maintenance	\$13,000.00	\$2,539.68	20%
Operating supplies	\$1,000.00	\$447.67	45%
Other expenses	\$15,333.33	\$3,013.21	20%
Contracted Services	\$3,333.33	\$0.00	0%
Civil Service	\$1,966.67	\$20.22	1%
Salaries	\$466.67	\$16.44	4%
Expenses	\$1,500.00	\$3.78	0%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$2,688,526.25	\$1,593,075.51	59%
Advances Out	\$0.00	\$329,400.00	
TOTAL	\$3,272,684.47	\$2,167,812.55	66%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ZONING APPROPRIATIONS**

ZONING	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$69,500.00	\$41,253.74	59%
Compensation Board of Commission	\$1,500.00	\$0.00	0%
Zoning Office	\$68,000.00	\$41,253.74	61%
Fringe benefits	\$25,200.00	\$10,226.62	41%
Retirement (OPERS)	\$9,000.00	\$4,605.94	51%
Medicare	\$1,000.00	\$583.12	58%
Hospitalization	\$14,800.00	\$4,893.79	33%
Life insurance	\$400.00	\$143.77	36%
Other Property Services	\$7,000.00	\$150.00	2%
Property Services (Grass Cutting)	\$5,000.00	\$0.00	0%
Other Property Services	\$2,000.00	\$150.00	8%
Utilites	\$966.67	\$330.66	34%
Telephone	\$966.67	\$330.66	34%
Other expenses	\$39,577.67	\$4,031.09	10%
Accounting and Legal Fees	\$4,000.00	\$665.00	17%
Contracted Demos	\$4,000.00	\$0.00	0%
Operating Supplies	\$6,066.67	\$1,162.76	19%
Operating Supplies(Fuel)	\$1,000.00	\$117.28	12%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$22,677.67	\$1,836.05	8%
Postage	\$1,833.33	\$250.00	14%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$0.00	\$775.00	
Land (Landbank)	\$0.00	\$775.00	
CAPITAL	\$9,766.67	\$0.00	0%
Machinery Equipment Zoning	\$9,766.67	\$0.00	0%
ZONING 2181			
Salaries and Wages	\$0.00	\$0.00	
Salaries	\$0.00	\$0.00	
Fringe Benefits	\$0.00	\$0.00	
Retirement (OPERS)	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Accounting and Legal Fees	\$0.00	\$0.00	
Planning Consultants	\$0.00	\$0.00	
Telephone	\$0.00	\$0.00	
Postage	\$0.00	\$0.00	
Advertising	\$0.00	\$0.00	
Operating Supplies	\$0.00	\$0.00	
Operating Supplies (Fuel)	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$152,011.01	\$56,767.11	37%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD APPROPRIATIONS

	Temporary	YTD	
	Appropriations	SPENT	FEBRUARY
		FEBRUARY	%
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$26,633.33	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$26,633.33	\$0.00	0%
<u>GASOLINE TAX</u>			
Operating supplies	\$121,916.66	\$36,040.30	30%
Operating Supplies (Highways-Sign Material	\$0.00	\$0.00	
Operating Supplies(Fuel)	\$17,333.33	\$9,084.57	52%
Other expenses	\$3,466.68	\$1,992.03	57%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$142,716.67	\$47,116.90	33%
ROAD and BRIDGE			
Salaries	\$429,613.96	\$287,332.76	67%
Other Salaries	\$100,876.97	\$58,167.76	58%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$328,736.99	\$229,165.00	70%
Fringe benefits	\$226,162.92	\$91,191.12	40%
Retirement (OPERS)	\$78,949.83	\$32,811.82	42%
Medicare	\$5,465.48	\$3,538.84	65%
Medical/Hospitalization	\$123,815.39	\$48,885.47	39%
Life Insurance	\$1,355.48	\$666.39	49%
Workers compensation	\$16,576.74	\$5,288.60	32%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$8,349.23	\$0.00	0%
Tax collection fees	\$8,317.88	\$0.00	0%
Dues fees Landbank	\$31.35	\$0.00	0%
Utilities	\$15,139.99	\$9,650.15	64%
Garbage and Trash Removal	\$1,180.00	\$590.00	50%
Telephone	\$900.00	\$707.14	79%
Electric	\$5,593.64	\$2,899.94	52%
Water and sewage	\$2,333.33	\$1,039.06	45%
Natural gas	\$5,133.02	\$4,414.01	86%
Other expenses	\$41,149.41	\$33,563.62	82%
Repairs and Maintenance	\$2,500.00	\$464.76	19%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$600.00	\$104.71	17%
Operating Supplies	\$2,983.33	\$1,974.13	66%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$1,041.67	\$816.82	78%
Other Expenses	\$840.00	\$806.17	96%
Other Expenses Maintenance	\$8,691.67	\$4,914.96	57%
Advertising	\$10.67	\$0.00	0%
CAPITAL	\$100,666.67	\$19,544.74	19%
Machinery (Road Vehicles)	\$83,333.33	\$4,813.30	6%
Machinery Other Equipment)	\$17,333.34	\$14,731.44	85%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$25,000.00	
TOTAL	\$821,082.18	\$466,282.39	57%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$198,216.66	\$18,500.93	9%
Advertising	\$500.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$13,333.34	\$0.00	0%
Principal Payment Notes	\$0.00	\$0.00	
Advances out	\$0.00	\$0.00	
TOTAL	\$212,050.00	\$18,500.93	9%
TOTAL	\$1,202,482.18	\$531,900.22	44%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
POLICE APPROPRIATIONS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 356,899.76	\$ 188,871.90	53%
Other Salaries	\$ 250,492.41	\$ 141,281.19	56%
Other Salaries Police Clerical	\$ 42,248.42	\$ 22,994.72	54%
Salaries COG	\$ 64,158.93	\$ 24,595.99	38%
Fringe benefits	\$ 222,796.68	\$ 77,284.65	35%
Retirement (OPERS)	\$ 36,827.04	\$ 15,586.92	42%
Retirement COG	\$ 6,794.07	\$ 1,755.34	26%
Medicare	\$ 3,818.41	\$ 1,759.64	46%
Medicare Clerical	\$ 2,019.69	\$ 982.54	49%
Medicare Clerical COG	\$ 2,858.61	\$ 1,281.63	45%
Medical/Hospitalization	\$ 92,449.05	\$ 30,273.86	33%
Life insurance	\$ 218.65	\$ 106.91	49%
Workers compensation	\$ 53,220.24	\$ 16,571.02	31%
Uniform/equipment allowance	\$ 20,510.92	\$ 8,966.79	44%
Unemployment Compensation	\$ 4,080.00	\$ -	0%
Legal and Professional fees	\$ 75,288.63	\$ 19,624.46	26%
Tax collection fees	\$ 8,796.25	\$ -	0%
Training services	\$ 15,000.00	\$ 1,619.00	11%
Contracted services	\$ 51,446.67	\$ 18,005.46	35%
Landbank Dues & Fees	\$ 45.71	\$ -	0%
Utilities	\$ 38,716.67	\$ 28,256.66	73%
Garbage and trash removal	\$ 250.00	\$ 125.00	50%
Telephone	\$ 18,266.67	\$ 15,591.95	85%
Electric	\$ 14,000.00	\$ 8,972.69	64%
Water and sewage	\$ 1,200.00	\$ 436.98	36%
Natural gas	\$ 5,000.00	\$ 3,130.04	63%
Other expenses	\$ 201,450.62	\$ 104,834.43	52%
Repairs and maintenance	\$ 1,666.67	\$ -	0%
Repairs and maintenance (Veh)	\$ 36,666.67	\$ 21,021.22	57%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 3,666.66	\$ 2,460.99	67%
Operating supplies	\$ 31,083.33	\$ 5,433.92	17%
Operating supplies K-9	\$ 7,666.67	\$ 100.00	1%
Operating supplies (Computers)	\$ 12,333.33	\$ 13,352.12	108%
Operating supplies (Fuel)	\$ 42,000.00	\$ 9,286.24	22%
Small tools	\$ 6,333.33	\$ 4,100.40	65%
Other expenses	\$ 18,551.00	\$ 7,846.58	42%
Advertising	\$ 250.00	\$ -	0%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 62,666.66	\$ 1,305.01	2%
Machinery Equipment (Vehicles)	\$ 33,333.33	\$ -	0%
Machinery Equipment (Other)	\$ 29,333.33	\$ 1,305.01	4%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 957,819.02	\$ 420,177.11	44%
2011 POLICE LEVY			
Salaries and wages	\$ 1,067,100.55	\$ 610,282.42	57%
Other Salaries	\$ 1,067,100.55	\$ 610,282.42	57%
Fringe benefits	\$ 451,298.39	\$ 180,396.00	40%
Retirement (OPERS)	\$ 187,971.93	\$ 86,600.35	46%
Medicare	\$ 14,638.96	\$ 9,205.05	63%
Medical/Hospitalization	\$ 246,096.46	\$ 83,424.67	34%
Life insurance	\$ 2,591.04	\$ 1,165.93	45%
Legal and Professional fees	\$ 19,465.58	\$ -	0%
Tax collection fees	\$ 19,318.54	\$ -	0%
Landbank Dues & Fees	\$ 125.71	\$ -	0%
Advertising	\$ 21.33	\$ -	0%
Advances Out	\$ -	\$ 10,000.00	
TOTAL	\$ 1,537,864.52	\$ 800,678.42	52%
2008 POLICE LEVY			
Salaries and wages	\$ 469,984.26	\$ 310,445.24	66%
Other Salaries	\$ 469,984.26	\$ 310,445.24	66%
Fringe benefits	\$ 177,895.85	\$ 86,527.67	49%
Retirement (OPERS)	\$ 79,492.92	\$ 46,714.76	59%
Medicare	\$ 5,951.96	\$ 4,237.42	71%
Medical/Hospitalization	\$ 91,301.47	\$ 35,184.90	39%
Life insurance	\$ 1,149.50	\$ 390.59	34%
Legal and Professional fees	\$ 7,209.81	\$ -	0%
Tax Collection Fees	\$ 7,175.42	\$ -	0%
Landbank Dues & Fees	\$ 26.23	\$ -	0%
Advertising	\$ 8.16	\$ -	0%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 655,089.92	\$ 396,972.91	61%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 16,666.67	\$ 1,175.80	7%
Operating supplies state funds	\$ -	\$ -	
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 16,666.67	\$ 1,175.80	7%
TOTAL	\$ 3,167,440.13	\$ 1,619,004.24	51%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
FIRE APPROPRIATIONS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$864,766.67	\$468,374.44	54%
Salaries and wages	\$841,000.00	\$454,664.98	54%
Salaries and wages clerical	\$23,766.67	\$13,709.46	58%
Fringe benefits	\$483,608.34	\$197,361.50	41%
Retirement (OPERS)	\$3,366.67	\$1,522.65	45%
Medicare	\$11,666.67	\$6,410.89	55%
Retirement (OP&F)	\$197,700.00	\$88,053.60	45%
Hospitalization	\$225,000.00	\$85,011.13	38%
Hospitalization clerical	\$7,666.67	\$3,875.07	51%
Life insurance	\$900.00	\$338.35	38%
Life insurance clerical	\$75.00	\$33.95	45%
Workers compensation	\$27,333.33	\$8,461.80	31%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$2,700.00	\$1,064.99	39%
Reimbursements bunker gear	\$7,200.00	\$2,589.07	36%
Legal and Professional fees	\$14,424.64	\$3,274.13	23%
Tax Collection Fees	\$3,666.67	\$0.00	0%
Training	\$8,666.67	\$2,754.13	32%
Landbank Dues & Fees	\$13.33	\$0.00	0%
Dues and fees	\$2,077.97	\$520.00	25%
Utilities	\$19,176.66	\$14,644.53	76%
Telephone	\$2,333.33	\$2,036.48	87%
Electric	\$8,200.00	\$5,246.86	64%
Water and sewage	\$1,500.00	\$673.29	45%
Natural gas	\$7,143.33	\$6,687.90	94%
Other expenses	\$113,664.98	\$58,163.57	51%
Garbage and trash removal	\$1,100.00	\$413.44	38%
Repairs and maintenance	\$9,533.33	\$3,676.23	39%
Repairs and maint. Bld'g	\$8,783.33	\$3,445.24	39%
Repairs and maint. Equip	\$2,000.00	\$543.85	27%
Repairs and maint. Plans	\$11,521.33	\$3,192.67	28%
Property insurance	\$28,347.66	\$28,347.66	100%
Office supplies	\$1,500.00	\$870.36	58%
Operating supplies	\$1,883.33	\$805.72	43%
Operating supplies medical	\$4,000.00	\$860.28	22%
Operating supplies code bk's	\$200.00	\$0.00	0%
Operating supplies fuel	\$10,733.33	\$8,451.17	79%
Small tools	\$933.33	\$456.30	49%
Small tools fire/ ems equip	\$9,168.67	\$0.00	0%
Small tools office	\$3,666.67	\$1,310.10	36%
Small tools comm./computers	\$16,339.67	\$4,564.26	28%
Other expenses	\$3,949.33	\$1,226.29	31%
Advertising	\$5.00	\$0.00	0%
Advances - Out	\$0.00	\$25,000.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$1,495,641.29	\$766,818.17	51%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
OTHER FUNDS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	\$2,000.00	\$0.00	0%
Other Expenses	\$33.33	\$0.00	
TOTAL	\$2,033.33	\$0.00	0%
CEMETERY			
Electricity	\$115.00	\$37.58	33%
Water & Sewage	\$250.00	\$15.84	6%
Operating Supplies	\$550.00	\$0.00	0%
Other Expenses(Burial)	\$588.64	\$0.00	0%
TOTAL	\$1,503.64	\$53.42	4%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,600.00	\$4,457.50	97%
Medicare	\$300.00	\$64.63	22%
Tax collection fees	\$1,366.67	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$80,500.00	\$59,890.16	74%
Other expenses	\$1,500.00	\$0.00	0%
TOTAL	\$88,266.67	\$64,412.29	73%
EMPLOYEE SEVERANCE			
Salaries and wages	\$26,333.96	\$21,730.72	83%
	\$26,333.96	\$21,730.72	83%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,189.67	\$0.00	0%
Fire Truck Interest	\$550.00	\$0.00	0%
OPWC LOAN	\$0.00	\$0.00	
Other-Debt Service	\$11,429.34	\$5,714.67	50%
2019 Fire Truck Loan (Principle)	\$0.00	\$0.00	
2019 Fire Truck (Interest)	\$0.00	\$0.00	
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$73,602.36	\$58,338.55	79%
New Fire Station (Interest Payments)	\$38,017.64	\$38,017.64	100%
Vactor (Principle payments)	\$68,961.82	\$68,961.82	100%
Vactor (Interest)	\$7,780.76	\$7,780.76	100%
TOTAL	\$285,406.59	\$178,813.44	63%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$7,500.00	\$179.00	2%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
Total	\$7,500.00	\$179.00	2%
Meredith Expendable Trust	\$75.00	\$0.00	0%
Total of Other Expenses	\$411,119.19	\$265,188.87	65%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ADMINISTRATIVE RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>ADMINISTRATION</u>			
Salaries and wages	\$136,030.67	\$77,268.88	57%
Fringe benefits	\$68,885.48	\$29,922.68	43%
Legal and professional	\$215,889.33	\$38,911.78	18%
Utilities	\$12,341.99	\$5,265.05	43%
Other expenses	\$62,556.98	\$46,813.12	75%
Building maintenance	\$83,153.77	\$47,135.31	57%
Contracted Services Road	\$3,333.33	\$0.00	0%
Civil Service	\$1,966.67	\$20.22	1%
Capital	\$0.00	\$0.00	
Transfers Out	\$2,688,526.25	\$1,593,075.51	59%
Advances Out	\$0.00	\$329,400.00	
TOTAL	<u>\$3,272,684.47</u>	<u>\$2,167,812.55</u>	66%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$69,500.00	\$41,253.74	59%
Fringe benefits	\$25,200.00	\$10,226.62	41%
Other Property Services	\$7,000.00	\$150.00	2%
Utilites	\$966.67	\$330.66	34%
Other Expenses	\$39,577.67	\$4,031.09	10%
Land (Landbank)	\$0.00	\$775.00	
Capital	\$9,766.67	\$0.00	0%
Zoning 2181	\$0.00	\$0.00	
TOTAL	<u>\$152,011.01</u>	<u>\$56,767.11</u>	37%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 26,633.33	-	0%
<u>GASOLINE TAX</u>			
TOTAL	\$ 142,716.67	47,116.90	33%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 429,613.96	287,332.76	67%
Fringe benefits	\$ 226,162.92	91,191.12	40%
Legal and professional	\$ 8,349.23	-	
Utilities	\$ 15,139.99	9,650.15	64%
Other expenses	\$ 41,149.41	33,563.62	82%
Capital	\$ 100,666.67	19,544.74	19%
Advances Out	\$ -	25,000.00	
TOTAL	\$ 990,432.18	\$ 466,282.39	47%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 198,216.66	18,500.93	9%
Advertising	\$ 500.00	-	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ 13,333.34	-	0%
Principal Payment Notes	\$ -		
Advances Out	\$ -	-	
TOTAL	\$ 1,202,482.18	\$ 531,900.22	44%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
POLICE RECAP

		Temporary	YTD	FEBRUARY
		Appropriations	SPENT	FEBRUARY
			FEBRUARY	%
POLICE DISTRICT				
Salaries and wages	\$	356,899.76	\$ 188,871.90	53%
Fringe benefits	\$	222,796.68	\$ 77,284.65	35%
Professional services	\$	75,288.63	\$ 19,624.46	26%
Utilities	\$	38,716.67	\$ 28,256.66	73%
Other expenses	\$	201,450.62	\$ 104,834.43	52%
Capital	\$	62,666.66	\$ 1,305.01	2%
Advances - Out	\$	-	\$ -	
TOTAL	\$	957,819.02	\$ 420,177.11	44%
2011 POLICE LEVY				
Salaries and wages	\$	1,067,100.55	\$ 610,282.42	57%
Fringe benefits	\$	451,298.39	\$ 180,396.00	40%
Tax collection fees & Other	\$	19,318.54	\$ -	0%
Landbank Dues & Fees	\$	125.71	\$ -	0%
Advertising	\$	21.33	\$ -	0%
Advances - Out	\$	-	\$ 10,000.00	
TOTAL	\$	1,537,864.52	\$ 800,678.42	52%
2008 POLICE LEVY				
Salaries and wages	\$	469,984.26	\$ 310,445.24	66%
Fringe benefits	\$	177,895.85	\$ 86,527.67	49%
Tax collection fees	\$	-	\$ -	
Landbank Dues & Fees	\$	7,209.81	\$ -	0%
Advertising	\$	-		
Advances - Out	\$	-	\$ -	
TOTAL	\$	655,089.92	\$ 396,972.91	61%
LAW ENFORCEMENT TRUST				
Operating supplies	\$	16,666.67	\$ 1,175.80	7%
Operating supplies state funds	\$	-	\$ -	
Other expenses	\$	-	\$ -	
TOTAL	\$	16,666.67	\$ 1,175.80	7%
GRAND TOTAL	\$	3,167,440.13	\$ 1,619,004.24	51%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
FIRE RECAP

Special Levy Fire	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$864,766.67	\$468,374.44	54%
Fringe benefits	\$483,608.34	\$197,361.50	41%
Legal and professional	\$14,424.64	\$3,274.13	23%
Utilities	\$19,176.66	\$14,644.53	76%
Other expenses	\$113,664.98	\$58,163.57	51%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$25,000.00	
TOTAL	<u>\$1,495,641.29</u>	<u>\$766,818.17</u>	51%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
OTHER RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$2,033.33	\$0.00	0%
Cemetery	\$1,503.64	\$53.42	4%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$88,266.67	\$64,412.29	73%
Employee Severance	\$26,333.96	\$21,730.72	83%
Other Debt Service	\$285,406.59	\$178,813.44	63%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$7,500.00	\$179.00	2%
Meredith Expendable Trust	\$75.00	\$0.00	0%
Total	\$411,119.19	\$265,188.87	65%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
TOTAL RECAP

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$3,272,684.47	\$2,167,812.55	66%
ZONING	\$152,011.01	\$56,767.11	37%
ROAD	\$1,202,482.18	\$531,900.22	44%
POLICE	\$3,167,440.13	\$1,619,004.24	51%
FIRE	\$1,495,641.29	\$766,818.17	51%
OTHER	\$411,119.19	\$265,188.87	65%
Total	<u>\$9,701,378.27</u>	<u>\$5,407,491.16</u>	56%