

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ADMINISTRATION APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	NOVEMBER
		NOVEMBER	%
ADMINISTRATION			
Salaries and wages	\$418,508.14	\$381,494.19	91%
Trustees	\$68,028.00	\$62,323.97	92%
Fiscal Officer	\$31,064.00	\$28,475.37	92%
Fiscal office staff	\$152,416.23	\$139,240.42	91%
Administrator Office	\$166,999.91	\$151,454.43	91%
Fringe benefits	\$206,770.63	\$178,029.09	86%
Retirement (OPERS)	\$60,156.02	\$53,628.99	89%
Medicare	\$5,893.52	\$5,208.45	88%
Hospitalization	\$93,456.88	\$81,530.94	87%
Life insurance	\$750.78	\$704.89	94%
Workers compensation	\$46,513.43	\$36,955.82	79%
Legal and Professional fees	\$646,951.18	\$595,427.85	92%
Accounting and legal fees	\$159,739.74	\$121,816.62	76%
Auditing services	\$11,603.00	\$11,283.20	97%
Uniform accounting network	\$3,968.00	\$2,772.00	70%
Tax collection fees	\$84,642.99	\$81,375.92	96%
Election expenses	\$14,114.03	\$13,902.32	99%
Other professional/ technical	\$43,336.85	\$43,249.80	100%
Contracted services	\$66,126.06	\$58,914.17	89%
Dues and fees	\$1,274.54	\$1,096.79	86%
Landbank Dues & Fees	\$1,805.97	\$1,209.03	67%
Pm't another political sub.	\$260,340.00	\$259,808.00	100%
Utilities	\$38,010.98	\$33,518.90	88%
Garbage and trash removal	\$950.00	\$710.00	75%
Telephone	\$9,556.27	\$7,858.25	82%
Electric	\$13,686.77	\$13,512.54	99%
Water and sewage	\$2,414.63	\$2,091.44	87%
Natural gas	\$1,727.36	\$1,306.43	76%
Utilities {Cold Storage}	\$9,675.95	\$8,040.24	83%
Other expenses	\$110,087.80	\$101,740.36	92%
Travel and meetings	\$5,940.98	\$3,496.36	59%
Postage	\$2,297.00	\$2,290.00	100%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$4,855.08	85%
Operating supplies(Fuel)	\$2,178.00	\$1,489.33	68%
Small tools	\$4,038.97	\$710.00	18%
Compensation and damages	\$6,000.00	\$6,000.00	100%
Other expenses	\$48,537.43	\$48,431.59	100%
Advertising	\$1,550.97	\$779.83	50%
Building maintenance	\$163,934.11	\$153,504.48	94%
Maintenance salary	\$59,467.30	\$53,308.00	90%
OPERS	\$7,368.46	\$7,365.27	100%
Medicare	\$746.00	\$712.06	95%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$2,359.50	\$1,657.66	70%
Repairs and maintenance	\$44,428.27	\$44,220.55	100%
Operating supplies	\$2,945.93	\$1,530.55	52%
Other expenses	\$46,618.65	\$44,710.39	96%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$9,669.19	\$7,236.26	75%
Salaries	\$1,442.09	\$904.48	63%
Expenses	\$8,227.10	\$6,331.78	77%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$6,517,799.67	\$6,391,089.52	98%
Advances Out	\$0.00	\$727,949.57	
TOTAL	<u>\$8,121,731.70</u>	<u>\$8,579,990.22</u>	106%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ZONING APPROPRIATIONS**

	Final	YTD	NOVEMBER
	Appropriations	SPENT	NOVEMBER
		NOVEMBER	%
ZONING			
Salaries and wages	\$200,803.50	\$189,136.25	94%
Compensation Board of Commission	\$3,000.00	\$0.00	0%
Zoning Office	\$197,803.50	\$189,136.25	96%
Fringe benefits	\$66,543.15	\$63,903.88	96%
Retirement (OPERS)	\$26,930.84	\$26,222.15	97%
Medicare	\$2,893.79	\$2,623.79	91%
Hospitalization	\$35,655.13	\$34,045.25	95%
Life insurance	\$1,063.39	\$1,012.69	95%
Other Property Services	\$34,990.00	\$27,535.00	79%
Property Services (Grass Cutting)	\$31,850.00	\$24,585.00	77%
Other Property Services	\$3,140.00	\$2,950.00	94%
Utilites	\$1,863.24	\$1,563.96	84%
Telephone	\$1,863.24	\$1,563.96	84%
Other expenses	\$79,805.80	\$65,128.08	82%
Accounting and Legal Fees	\$7,800.00	\$6,934.50	89%
Contracted Demos	\$0.00	\$0.00	
Operating Supplies	\$5,351.94	\$3,094.48	58%
Operating Supplies(Fuel)	\$2,949.30	\$1,489.33	50%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$58,454.56	\$49,126.82	84%
Postage	\$5,250.00	\$4,482.95	85%
Unemployment	\$0.00		
LANDBANK	\$34,038.00	\$7,176.00	21%
Land (Landbank)	\$34,038.00	\$7,176.00	21%
CAPITAL	\$21,000.00	\$12,011.78	57%
Machinery Equipment Zoning	\$21,000.00	\$12,011.78	57%
ZONING 2181	\$7,000.00	\$4,950.26	71%
Planning Consultants	\$7,000.00	\$4,950.26	71%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$446,043.69	\$371,405.21	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$27,968.58	\$81,007.93	290%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$14,000.00	
TOTAL	\$27,968.58	\$95,007.93	340%
<u>GASOLINE TAX</u>			
Operating supplies	\$330,980.38	\$275,479.94	83%
Operating Supplies(Fuel)	\$67,444.77	\$55,912.90	83%
Other expenses	\$26,627.57	\$17,069.54	64%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$425,052.72	\$348,462.38	82%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,354,333.31	\$1,248,668.48	92%
Other Salaries	\$302,630.91	\$241,052.20	80%
Salaries Road (Part Time)	\$9,089.10	\$7,930.00	87%
Salaries Road	\$1,042,613.30	\$999,686.28	96%
Fringe benefits	\$667,473.82	\$558,316.57	84%
Retirement (OPERS)	\$236,849.50	\$180,913.31	76%
Medicare	\$17,196.44	\$15,962.72	93%
Medical/Hospitalization	\$353,543.83	\$310,324.51	88%
Life Insurance	\$4,066.44	\$3,624.98	89%
Workers compensation	\$49,730.23	\$40,829.60	82%
Unemployment Compensation	\$0.00	\$545.75	
Uniform, Tool Equip. Reimbursement	\$6,087.38	\$6,115.70	100%
Legal and Professional fees	\$25,048.69	\$23,802.82	95%
Tax collection fees	\$24,953.65	\$23,708.21	95%
Dues fees Landbank	\$95.04	\$94.61	100%
Utilities	\$33,445.03	\$28,983.46	87%
Garbage and Trash Removal	\$3,540.00	\$3,245.00	92%
Telephone	\$1,196.19	\$840.44	70%
Electric	\$16,780.93	\$14,363.65	86%
Water and sewage	\$4,028.85	\$3,962.38	98%
Natural gas	\$7,899.06	\$6,571.99	83%
Other expenses	\$79,983.35	\$77,840.59	97%
Repairs and Maintenance	\$8,246.90	\$7,111.88	86%
Property Insurance Premiums	\$23,706.69	\$23,706.49	100%
Office Supplies	\$1,470.74	\$1,488.21	101%
Operating Supplies	\$11,209.86	\$11,368.85	101%
Operating Supplies Highways	\$8,267.46	\$8,223.17	99%
Small Tools	\$3,134.72	\$3,134.72	100%
Other Expenses	\$2,508.24	\$2,508.24	100%
Other Expenses Maintenance	\$21,407.46	\$20,278.95	95%
Advertising	\$31.28	\$20.08	64%
CAPITAL	\$53,616.56	\$54,906.66	102%
Machinery (Road Vehicles)	\$25,602.15	\$25,601.90	100%
Machinery Other Equipment)	\$28,014.41	\$29,304.76	105%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$87,000.00	
TOTAL	\$2,213,900.76	\$2,079,518.58	94%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$448,888.25	\$448,671.39	100%
Advertising	\$1,761.66	\$1,761.66	100%
Equipment&Furniture (Road-Vehicles)	\$20,361.45	\$20,701.26	102%
Motor Vehicles	\$39,733.50	\$43,233.50	109%
Advances out	\$0.00	\$0.00	
TOTAL	\$510,744.86	\$514,367.81	101%
TOTAL	\$3,177,666.92	\$3,037,356.70	96%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
POLICE APPROPRIATIONS**

	Final	YTD	NOVEMBER
	Appropriations	SPENT	% 6
POLICE DISTRICT			
Salaries and wages	\$ 1,049,705.16	\$878,247.65	84%
Other Salaries	\$ 736,742.38	\$647,751.16	88%
Other Salaries Police Clerical	\$ 124,260.05	\$117,680.68	95%
Salaries COG	\$ 188,702.73	\$112,815.81	60%
Fringe benefits	\$ 620,452.44	\$536,823.73	87%
Retirement (OPERS)	\$ 108,314.83	\$90,980.73	84%
Retirement COG	\$ 20,157.59	\$10,131.99	50%
Medicare	\$ 11,230.63	\$7,809.54	70%
Medicare Clerical	\$ 5,940.26	\$5,642.63	95%
Medicare Clerical COG	\$ 8,407.69	\$6,678.41	79%
Medical/Hospitalization	\$ 236,901.99	\$216,537.99	91%
Life insurance	\$ 643.08	\$576.29	90%
Workers compensation	\$ 156,530.12	\$130,236.58	83%
Uniform/equipment allowance	\$ 65,826.25	\$61,904.54	94%
Unemployment Compensation	\$ 6,500.00	\$6,325.03	97%
Legal and Professional fees	\$ 88,854.36	\$82,479.75	93%
Tax collection fees	\$ 25,871.34	\$24,484.29	95%
Training services	\$ 33,164.20	\$28,188.49	85%
Contracted services	\$ 29,674.68	\$29,669.00	100%
Landbank Dues & Fees	\$ 144.14	\$137.97	96%
Utilities	\$ 86,814.71	\$84,168.75	97%
Garbage and trash removal	\$ 700.00	\$699.91	100%
Telephone	\$ 37,970.49	\$36,873.06	97%
Electric	\$ 37,865.17	\$37,743.38	100%
Water and sewage	\$ 4,622.41	\$3,196.44	69%
Natural gas	\$ 5,656.64	\$5,655.96	100%
Other expenses	\$ 493,421.19	\$464,453.46	94%
Repairs and maintenance	\$ 5,005.66	\$4,627.93	92%
Repairs and maintenance (Veh)	\$ 123,765.29	\$119,638.80	97%
Property insurance premiums	\$ 40,496.96	\$39,926.72	99%
Office supplies	\$ 10,446.97	\$10,857.45	104%
Operating supplies	\$ 34,334.49	\$28,896.39	84%
Operating supplies K-9	\$ 21,802.00	\$21,445.36	98%
Operating supplies (Computers)	\$ 63,005.00	\$55,851.38	89%
Operating supplies (Fuel)	\$ 110,621.98	\$110,488.93	100%
Small tools	\$ 17,826.59	\$17,381.99	98%
Other expenses	\$ 65,563.25	\$54,867.04	84%
Advertising	\$ 553.00	\$471.47	85%
Advances - Out	\$ -	\$42,154.23	
CAPITAL	\$ 221,602.63	\$153,353.76	69%
Machinery Equipment (Vehicles)	\$ 170,440.92	\$29,170.00	17%
Machinery Equipment (Other)	\$ 51,161.71	\$124,183.76	243%
Fiscal Charges (Vehicles)	\$ -	\$0.00	
TOTAL	\$ 2,560,850.49	\$2,241,681.33	88%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$2,675,411.38	522%
Other Salaries	\$ 3,138,531.04	\$2,675,411.38	522%
Fringe benefits	\$ 1,237,347.21	\$1,101,696.49	89%
Retirement (OPERS)	\$ 552,857.61	\$480,515.08	87%
Medicare	\$ 43,055.76	\$37,390.41	87%
Medical/Hospitalization	\$ 633,813.12	\$577,467.28	91%
Life insurance	\$ 7,620.72	\$6,323.72	83%
Legal and Professional fees	\$ 57,071.56	\$52,207.58	91%
Tax collection fees	\$ 56,818.25	\$51,977.63	91%
Landbank Dues & Fees	\$ 190.56	\$189.71	100%
Advertising	\$ 62.75	\$40.24	64%
Advances Out	\$ -	\$238,000.00	
TOTAL	\$ 4,432,949.81	\$4,067,315.45	92%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$1,273,974.89	92%
Other Salaries	\$ 1,382,306.64	\$1,273,974.89	92%
Fringe benefits	\$ 502,590.71	\$465,361.78	93%
Retirement (OPERS)	\$ 233,802.70	\$218,917.19	94%
Medicare	\$ 18,305.77	\$16,848.32	92%
Medical/Hospitalization	\$ 247,033.73	\$226,473.78	92%
Life insurance	\$ 3,448.51	\$3,122.49	91%
Legal and Professional fees	\$ 21,206.89	\$19,391.32	91%
Tax Collection Fees	\$ 21,104.19	\$19,305.91	91%
Landbank Dues & Fees	\$ 78.70	\$70.46	90%
Advertising	\$ 24.00	\$14.95	62%
Advances - Out	\$ -	\$94,000.00	
TOTAL	\$ 1,906,104.24	\$ 1,852,727.99	97%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 40,813.15	\$59,943.17	147%
Operating supplies state funds	\$ 6,800.00	\$6,782.64	100%
Other supplies & materials	\$ 100.00	\$0.00	0%
Other expenses	\$ -	\$0.00	
TOTAL	\$ 47,713.15	\$66,725.81	140%
TOTAL	\$ 8,947,617.69	\$ 8,228,450.58	92%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$2,578,542.37	\$2,449,135.26	95%
Salaries and wages	\$2,508,712.77	\$2,383,438.59	95%
Salaries and wages clerical	\$69,829.60	\$65,696.67	94%
Fringe benefits	\$1,371,026.69	\$1,270,988.89	93%
Retirement (OPERS)	\$9,832.24	\$9,204.79	94%
Medicare	\$36,772.61	\$33,500.16	91%
Retirement (OP&F)	\$581,460.40	\$559,460.52	96%
Hospitalization	\$610,295.38	\$557,868.53	91%
Hospitalization clerical	\$20,871.34	\$19,282.76	92%
Life insurance	\$2,646.57	\$1,670.28	63%
Life insurance clerical	\$202.59	\$182.39	90%
Workers compensation	\$79,812.33	\$66,679.65	84%
Unemployment Compensation	\$146.11	\$0.00	0%
Uniform/equipment allowance	\$10,742.18	\$5,786.70	54%
Reimbursements bunker gear	\$18,244.94	\$17,353.11	95%
Legal and Professional fees	\$38,363.58	\$34,958.24	91%
Tax Collection Fees	\$11,032.83	\$10,395.53	94%
Training	\$20,676.21	\$17,937.84	87%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$39.35	\$37.95	96%
Dues and fees	\$6,615.19	\$6,586.92	100%
Utilities	\$52,393.95	\$45,420.72	87%
Telephone	\$13,722.73	\$9,822.27	72%
Electric	\$24,096.70	\$22,524.72	93%
Water and sewage	\$4,327.53	\$4,003.74	93%
Natural gas	\$10,246.99	\$9,069.99	89%
Other expenses	\$379,608.26	\$358,679.12	94%
Garbage and trash removal	\$3,234.26	\$3,091.27	96%
Repairs and maintenance	\$40,799.47	\$42,050.24	103%
Repairs and maint. Bld'g	\$68,328.22	\$63,530.87	93%
Repairs and maint. Equip	\$5,815.51	\$5,871.12	101%
Repairs and maint. Plans	\$31,149.08	\$23,052.04	74%
Property insurance	\$29,894.66	\$29,878.62	100%
Office supplies	\$4,300.00	\$2,429.84	57%
Operating supplies	\$20,300.48	\$17,215.40	85%
Operating supplies medical	\$10,258.19	\$3,768.90	37%
Operating supplies code bk's	\$600.00	\$439.55	73%
Operating supplies fuel	\$47,062.04	\$40,293.09	86%
Small tools	\$4,771.54	\$3,610.35	76%
Small tools fire/ ems equip	\$30,535.19	\$30,701.25	101%
Small tools office	\$36,250.67	\$35,639.19	98%
Small tools comm./computers	\$37,869.07	\$48,648.58	128%
Other expenses	\$8,427.33	\$8,458.81	100%
Advertising	\$12.55	\$0.00	0%
Advances - Out	\$0.00	\$239,500.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,419,934.85	\$4,398,682.23	100%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER FUNDS**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$9,634.96	\$9,634.96	
Other Expenses	\$2,636.00	\$2,619.00	
TOTAL	\$12,270.96	\$12,253.96	100%
CEMETERY			
Electricity	\$230.83	\$190.77	83%
Water & Sewage	\$1,100.00	\$101.85	9%
Operating Supplies	\$1,102.11	\$912.99	83%
Other Expenses(Burial)	\$1,850.00	\$1,265.00	68%
TOTAL	\$4,282.94	\$2,470.61	58%
UNDERGROUND STORAGE TANK			
Other Expenses	\$10.00	\$0.00	0%
TOTAL	\$10.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Salaries	\$4,451.50	\$0.00	0%
Medicare	\$70.00	\$0.00	0%
Tax collection fees	\$5,023.11	\$910.12	18%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$248,956.45	97%
Other expenses	\$0.00	\$0.00	
TOTAL	\$265,746.65	\$249,866.57	94%
EMPLOYEE SEVERANCE	\$115,737.89	\$115,116.38	99%
Salaries and wages	\$115,737.89	\$115,116.38	99%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,631.54	\$112,631.54	100%
Fire Tuck Interest	\$910.60	\$910.60	100%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$58,403.89	\$58,092.23	99%
New Fire Station (Interest Payments)	\$53,217.02	\$53,217.02	100%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
TOTAL	\$342,273.87	\$341,962.21	100%
Public Works Commission			
Capital Outlay (Paving)	\$145,062.00	\$132,918.28	92%
TOTAL	\$145,062.00	\$132,918.28	92%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00	\$0.00	
Buildings	\$117,124.41	\$84,183.81	72%
Buildings New Fire Station	\$1,917,133.59	\$1,877,369.83	98%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$13,295.34	
Total	\$2,040,543.00	\$1,981,133.98	97%
Meredith Expendable Trust	\$75.00	\$50.83	
Total of Other Expenses	\$2,926,002.31	\$2,835,772.82	97%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ROAD RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 27,968.58	\$95,007.93	340%
<u>GASOLINE TAX</u>			
TOTAL	\$ 425,052.72	\$348,462.38	82%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,354,333.31	\$1,248,668.48	92%
Fringe benefits	\$ 667,473.82	\$558,316.57	84%
Legal and professional	\$ 25,048.69	\$23,802.82	95%
Utilities	\$ 33,445.03	\$28,983.46	87%
Other expenses	\$ 79,983.35	\$77,840.59	97%
Capital	\$ 53,616.56	\$54,906.66	102%
Advances Out	\$ -	\$87,000.00	
TOTAL	\$ 2,213,900.76	\$2,079,518.58	94%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 448,888.25	\$448,671.39	100%
Advertising	\$ 1,761.66	\$1,761.66	100%
Machinery Equipment& Furniture (Road-Vehicles)	\$ 20,361.45	\$20,701.26	102%
Motor Vehicles	\$ 39,733.50	\$43,233.50	109%
Advances Out	\$ -	\$0.00	
TOTAL	\$ 3,177,666.92	\$ 3,037,356.70	96%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$418,508.14	\$381,494.19	91%
Fringe benefits	\$206,770.63	\$178,029.09	86%
Legal and professional	\$646,951.18	\$595,427.85	92%
Utilities	\$38,010.98	\$33,518.90	88%
Other expenses	\$110,087.80	\$101,740.36	92%
Building maintenance	\$163,934.11	\$153,504.48	94%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$9,669.19	\$7,236.26	75%
Capital	\$0.00	\$0.00	
Transfers Out	\$6,517,799.67	\$6,391,089.52	98%
Advances Out	\$0.00	\$727,949.57	
TOTAL	<u>\$8,121,731.70</u>	<u>\$8,579,990.22</u>	106%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$200,803.50	\$189,136.25	94%
Fringe benefits	\$66,543.15	\$63,903.88	96%
Other Property Services	\$34,990.00	\$27,535.00	79%
Utilites	\$1,863.24	\$1,563.96	84%
Other Expenses	\$79,805.80	\$65,128.08	82%
Land (Landbank)	\$34,038.00	\$7,176.00	21%
Capital	\$21,000.00	\$12,011.78	57%
Zoning 2181	\$7,000.00	\$4,950.26	71%
TOTAL	<u>\$446,043.69</u>	<u>\$371,405.21</u>	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
POLICE RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,049,705.16	\$878,247.65	84%
Fringe benefits	\$ 620,452.44	\$536,823.73	87%
Professional services	\$ 88,854.36	\$82,479.75	93%
Utilities	\$ 86,814.71	\$84,168.75	97%
Other expenses	\$ 493,421.19	\$464,453.46	94%
Capital	\$ 221,602.63	\$153,353.76	69%
Advances - Out	\$ -	\$42,154.23	
TOTAL	\$ 2,560,850.49	\$2,241,681.33	88%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$2,675,411.38	85%
Fringe benefits	\$ 1,237,347.21	\$1,101,696.49	89%
Tax collection fees & Other	\$ 56,818.25	\$51,977.63	91%
Landbank Dues & Fees	\$ 190.56	\$189.71	100%
Advertising	\$ 62.75	\$40.24	64%
Advances - Out	\$ -	\$238,000.00	
TOTAL	\$ 4,432,949.81	\$4,067,315.45	92%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$1,273,974.89	92%
Fringe benefits	\$ 502,590.71	\$465,361.78	93%
Tax collection fees	\$ -	\$19,305.91	#DIV/0!
Landbank Dues & Fees	\$ 21,206.89	\$70.46	0%
Advertising	\$ -	\$14.95	#DIV/0!
Advances - Out	\$ -	\$94,000.00	
TOTAL	\$ 1,906,104.24	\$1,852,727.99	97%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 40,813.15	\$59,943.17	147%
Operating supplies state funds	\$ 6,800.00	\$6,782.64	100%
Other expenses	\$ 100.00	\$0.00	0%
TOTAL	\$ 47,713.15	\$66,725.81	140%
GRAND TOTAL	\$ 8,947,617.69	\$ 8,228,450.58	92%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$2,578,542.37	\$2,449,135.26	95%
Fringe benefits	\$1,371,026.69	\$1,270,988.89	93%
Legal and professional	\$38,363.58	\$34,958.24	91%
Utilities	\$52,393.95	\$45,420.72	87%
Other expenses	\$379,608.26	\$358,679.12	94%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$239,500.00	
TOTAL	<u>\$4,419,934.85</u>	<u>\$4,398,682.23</u>	100%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$12,270.96	\$12,253.96	100%
Cemetery	\$4,282.94	\$2,470.61	58%
Underground Storage Tank	\$10.00	\$0.00	0%
Lighting Assessmets	\$265,746.65	\$249,866.57	94%
Employee Severance	\$115,737.89	\$115,116.38	99%
Other Debt Service	\$342,273.87	\$341,962.21	100%
Public Works Commission	\$145,062.00	\$132,918.28	92%
Capital Projects	\$2,040,543.00	\$1,981,133.98	97%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total	<u>\$2,926,002.31</u>	<u>\$2,835,772.82</u>	97%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
TOTAL RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$8,121,731.70	\$8,579,990.22	106%
ZONING	\$446,043.69	\$371,405.21	83%
ROAD	\$3,177,666.92	\$3,037,356.70	96%
POLICE	\$8,947,617.69	\$8,228,450.58	92%
FIRE	\$4,419,934.85	\$4,398,682.23	100%
OTHER	\$2,926,002.31	\$2,835,772.82	97%
Total	<u>\$28,038,997.16</u>	<u>\$27,451,657.76</u>	98%