

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ADMINISTRATION APPROPRIATIONS

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
ADMINISTRATION			
Salaries and wages	\$136,030.67	\$44,245.13	33%
Trustees	\$22,676.00	\$5,669.01	25%
Fiscal Officer	\$10,354.67	\$2,588.67	25%
Fiscal office staff	\$51,000.00	\$16,990.37	33%
Administrator Office	\$52,000.00	\$18,997.08	37%
Fringe benefits	\$68,885.48	\$15,642.51	23%
Retirement (OPERS)	\$20,052.01	\$4,696.21	23%
Medicare	\$1,964.51	\$553.67	28%
Hospitalization	\$31,285.63	\$7,273.95	23%
Life insurance	\$250.00	\$66.05	26%
Workers compensation	\$15,333.33	\$3,052.63	20%
Legal and Professional fees	\$215,889.33	\$26,396.85	12%
Accounting and legal fees	\$56,231.00	\$5,982.56	11%
Auditing services	\$4,000.00	\$643.70	16%
Uniform accounting network	\$1,300.00	\$0.00	0%
Tax collection fees	\$26,166.67	\$0.00	0%
Election expenses	\$4,666.67	\$0.00	0%
Other professional/ technical	\$13,333.33	\$2,748.48	21%
Contracted services	\$22,333.33	\$16,638.87	75%
Landbank Dues and fees	\$600.00	\$0.00	0%
Other Dues & Fees	\$425.00	\$383.24	90%
Pm't another political sub.	\$86,833.33	\$0.00	0%
Utilities	\$12,341.99	\$3,439.99	28%
Garbage and trash removal	\$316.67	\$125.00	39%
Telephone	\$3,166.67	\$290.15	9%
Electric	\$4,333.33	\$1,902.04	44%
Water and sewage	\$700.00	\$121.42	17%
Natural gas	\$600.00	\$72.53	12%
Utilities (Cold Storage)	\$3,225.32	\$928.85	29%
Other expenses	\$60,556.98	\$39,744.59	66%
Travel and meetings	\$2,000.00	\$982.14	49%
Postage	\$800.00	\$700.00	88%
Property insurance	\$34,790.31	\$34,790.31	100%
Operating supplies	\$1,900.00	\$565.84	30%
Operating supplies(Fuel)	\$566.67	\$117.28	21%
Small tools	\$1,333.33	\$912.75	68%
Compensation and damages	\$2,000.00	\$1,000.00	50%
Other expenses	\$16,666.67	\$676.27	4%
Advertising	\$500.00	\$0.00	0%
Building maintenance	\$63,153.77	\$24,643.60	39%
Maintenance salary	\$17,666.67	\$7,053.69	40%
OPERS	\$2,433.33	\$656.90	657%
Medicare	\$250.00	\$96.12	38%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$13,470.44	\$12,888.77	96%
Repairs and maintenance	\$13,000.00	\$1,752.79	13%
Operating supplies	\$1,000.00	\$233.23	23%
Other expenses	\$15,333.33	\$1,962.10	13%
Contracted Services	\$3,333.33	\$0.00	
Civil Service	\$1,966.67	\$3.76	0%
Salaries	\$466.67	\$3.76	1%
Expenses	\$1,500.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$2,690,526.25	\$699,285.43	26%
Advances Out	\$0.00	\$215,900.00	
TOTAL	\$3,252,684.47	\$1,069,301.86	33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ZONING APPROPRIATIONS**

ZONING	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$69,500.00	\$24,765.54	36%
Compensation Board of Commission	\$1,500.00	\$0.00	0%
Zoning Office	\$68,000.00	\$24,765.54	36%
Fringe benefits	\$25,200.00	\$5,223.78	21%
Retirement (OPERS)	\$9,000.00	\$2,297.58	26%
Medicare	\$1,000.00	\$354.87	35%
Hospitalization	\$14,800.00	\$2,499.62	17%
Life insurance	\$400.00	\$71.71	18%
Other Property Services	\$7,000.00	\$150.00	2%
Property Services (Grass Cutting)	\$5,000.00	\$0.00	0%
Other Property Services	\$2,000.00	\$150.00	8%
Utilites	\$966.67	\$164.40	17%
Telephone	\$966.67	\$164.40	17%
Other expenses	\$39,577.67	\$2,932.85	7%
Accounting and Legal Fees	\$4,000.00	\$576.00	14%
Contracted Demos	\$4,000.00	\$0.00	0%
Operating Supplies	\$6,066.67	\$618.61	10%
Operating Supplies(Fuel)	\$1,000.00	\$117.28	12%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$22,677.67	\$1,370.96	6%
Postage	\$1,833.33	\$250.00	14%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$0.00	\$775.00	
Land (Landbank)	\$0.00	\$775.00	
CAPITAL	\$9,766.67	\$0.00	0%
Machinery Equipment Zoning	\$9,766.67	\$0.00	0%
ZONING 2181			
Salaries and Wages	\$0.00	\$0.00	
Salaries	\$0.00	\$0.00	
Fringe Benefits	\$0.00	\$0.00	
Retirement (OPERS)	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Accounting and Legal Fees	\$0.00	\$0.00	
Planning Consultants	\$0.00	\$0.00	
Telephone	\$0.00	\$0.00	
Postage	\$0.00	\$0.00	
Advertising	\$0.00	\$0.00	
Operating Supplies	\$0.00	\$0.00	
Operating Supplies (Fuel)	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$152,011.01	\$34,011.57	22%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD APPROPRIATIONS

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$26,633.33	\$0.00	0%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$26,633.33	\$0.00	0%
<u>GASOLINE TAX</u>			
Operating supplies	\$121,916.66	\$2,169.42	2%
Operating Supplies (Highways-Sign Material	\$0.00	\$0.00	
Operating Supplies(Fuel)	\$17,333.33	\$9,055.17	52%
Other expenses	\$3,466.68	\$1,639.15	47%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$142,716.67	\$12,863.74	9%
<u>ROAD and BRIDGE</u>			
Salaries	\$429,613.96	\$174,314.73	41%
Other Salaries	\$100,876.97	\$36,513.15	36%
Salaries Road (Part Time)	\$0.00	\$0.00	#DIV/0!
Salaries Road	\$328,736.99	\$137,801.58	42%
Fringe benefits	\$226,162.92	\$46,285.04	20%
Retirement (OPERS)	\$78,949.83	\$15,181.70	19%
Medicare	\$5,465.48	\$2,118.29	39%
Medical/Hospitalization	\$123,815.39	\$25,386.83	21%
Life Insurance	\$1,355.48	\$327.57	24%
Workers compensation	\$16,576.74	\$3,270.65	20%
Unemployment Compensation	\$0.00	\$0.00	#DIV/0!
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	#DIV/0!
Legal and Professional fees	\$8,349.23	\$0.00	0%
Tax collection fees	\$8,317.88	\$0.00	0%
Dues fees Landbank	\$31.35	\$0.00	0%
Utilities	\$12,139.99	\$5,175.83	43%
Garbage and Trash Removal	\$1,180.00	\$590.00	50%
Telephone	\$900.00	\$138.23	15%
Electric	\$5,593.64	\$1,332.94	24%
Water and sewage	\$1,333.33	\$309.39	23%
Natural gas	\$3,133.02	\$2,805.27	90%
Other expenses	\$41,149.41	\$29,033.90	71%
Repairs and Maintenance	\$2,500.00	\$221.00	9%
Property Insurance Premiums	\$24,482.07	\$24,482.07	100%
Office Supplies	\$600.00	\$92.82	15%
Operating Supplies	\$2,983.33	\$905.34	30%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$1,041.67	\$0.00	0%
Other Expenses	\$840.00	\$16.31	2%
Other Expenses Maintenance	\$8,691.67	\$3,316.36	38%
Advertising	\$10.67	\$0.00	
CAPITAL	\$100,666.67	\$3,369.22	3%
Machinery (Road Vehicles)	\$83,333.33	\$3,013.76	4%
Machinery Other Equipment)	\$17,333.34	\$355.46	2%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
TOTAL	\$818,082.18	\$258,178.72	32%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$198,216.66	\$18,500.93	9%
Advertising	\$500.00	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$13,333.34	\$0.00	0%
Principal Payment Notes	\$0.00	\$0.00	
Advances out	\$0.00	\$0.00	
TOTAL	\$1,199,482.18	\$289,543.39	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019**

POLICE APPROPRIATIONS

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 356,899.76	\$ 109,770.71	31%
Other Salaries	\$ 250,492.41	\$ 81,522.43	33%
Other Salaries Police Clerical	\$ 42,248.42	\$ 13,609.12	32%
Salaries COG	\$ 64,158.93	\$ 14,639.16	23%
Fringe benefits	\$ 222,796.68	\$ 40,605.66	18%
Retirement (OPERS)	\$ 36,827.04	\$ 7,314.43	20%
Retirement COG	\$ 6,794.07	\$ 812.27	12%
Medicare	\$ 3,818.41	\$ 1,037.32	27%
Medicare Clerical	\$ 2,019.69	\$ 513.94	25%
Medicare Clerical COG	\$ 2,858.61	\$ 602.46	21%
Medical/Hospitalization	\$ 92,449.05	\$ 15,269.87	17%
Life insurance	\$ 218.65	\$ 53.33	24%
Workers compensation	\$ 53,220.24	\$ 10,248.09	19%
Uniform/equipment allowance	\$ 20,510.92	\$ 4,753.95	23%
Unemployment Compensation	\$ 4,080.00	\$ -	0%
Legal and Professional fees	\$ 75,288.63	\$ 9,169.00	12%
Tax collection fees	\$ 8,796.25	\$ -	0%
Training services	\$ 15,000.00	\$ 1,514.00	10%
Contracted services	\$ 51,446.67	\$ 7,655.00	15%
Landbank Dues & Fees	\$ 45.71	\$ -	0%
Utilities	\$ 35,716.67	\$ 21,908.13	61%
Garbage and trash removal	\$ 250.00	\$ 125.00	50%
Telephone	\$ 18,266.67	\$ 13,688.15	75%
Electric	\$ 14,000.00	\$ 5,952.77	43%
Water and sewage	\$ 1,200.00	\$ 199.04	17%
Natural gas	\$ 2,000.00	\$ 1,943.17	97%
Other expenses	\$ 183,700.62	\$ 79,996.34	44%
Repairs and maintenance	\$ 1,666.67	\$ -	0%
Repairs and maintenance (Veh)	\$ 36,666.67	\$ 6,999.23	19%
Property insurance premiums	\$ 41,232.96	\$ 41,232.96	100%
Office supplies	\$ 3,666.66	\$ 1,164.49	32%
Operating supplies	\$ 13,333.33	\$ 5,244.94	39%
Operating supplies K-9	\$ 7,666.67	\$ 100.00	1%
Operating supplies (Computers)	\$ 12,333.33	\$ 12,502.12	101%
Operating supplies (Fuel)	\$ 42,000.00	\$ 9,286.24	22%
Small tools	\$ 6,333.33	\$ 496.62	8%
Other expenses	\$ 18,551.00	\$ 2,969.74	16%
Advertising	\$ 250.00	\$ -	0%
Advances - Out	\$ -	\$ -	0%
CAPITAL	\$ 62,666.66	\$ 1,305.01	2%
Machinery Equipment (Vehicles)	\$ 33,333.33	\$ -	0%
Machinery Equipment (Other)	\$ 29,333.33	\$ 1,305.01	4%
Fiscal Charges (Vehicles)	\$ -	\$ -	0%
TOTAL	\$ 937,069.02	\$ 262,754.85	28%
2011 POLICE LEVY			
Salaries and wages	\$ 1,067,100.55	\$ 353,522.33	33%
Other Salaries	\$ 1,067,100.55	\$ 353,522.33	33%
Fringe benefits	\$ 451,298.39	\$ 86,781.43	19%
Retirement (OPERS)	\$ 187,971.93	\$ 37,435.02	20%
Medicare	\$ 14,638.96	\$ 5,468.91	37%
Medical/Hospitalization	\$ 246,096.46	\$ 43,298.27	18%
Life insurance	\$ 2,591.04	\$ 579.23	22%
Legal and Professional fees	\$ 19,465.58	\$ -	0%
Tax collection fees	\$ 19,318.54	\$ -	0%
Landbank Dues & Fees	\$ 125.71	\$ -	0%
Advertising	\$ 21.33	\$ -	0%
Advances Out	\$ -	\$ -	0%
TOTAL	\$ 1,537,864.52	\$ 440,303.76	29%
2008 POLICE LEVY			
Salaries and wages	\$ 469,984.26	\$ 202,704.28	43%
Other Salaries	\$ 469,984.26	\$ 202,704.28	43%
Fringe benefits	\$ 177,895.85	\$ 38,569.41	22%
Retirement (OPERS)	\$ 79,492.92	\$ 17,402.78	22%
Medicare	\$ 5,951.96	\$ 2,963.48	50%
Medical/Hospitalization	\$ 91,301.47	\$ 18,007.68	20%
Life insurance	\$ 1,149.50	\$ 195.47	17%
Legal and Professional fees	\$ 7,209.81	\$ -	0%
Tax Collection Fees	\$ 7,175.42	\$ -	0%
Landbank Dues & Fees	\$ 26.23	\$ -	0%
Advertising	\$ 8.16	\$ -	0%
Advances - Out	\$ -	\$ -	0%
TOTAL	\$ 655,089.92	\$ 241,273.69	37%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 16,666.67	\$ 1,175.80	7%
Operating supplies state funds	\$ -	\$ -	0%
Other supplies & materials	\$ -	\$ -	0%
Other expenses	\$ -	\$ -	0%
TOTAL	\$ 16,666.67	\$ 1,175.80	7%
TOTAL	\$ 3,146,690.13	\$ 945,508.10	30%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
FIRE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Special Levy Fire			
Salaries and wages	\$864,766.67	\$274,996.91	32%
Salaries and wages	\$841,000.00	\$266,739.06	32%
Salaries and wages clerical	\$23,766.67	\$8,257.85	35%
Fringe benefits	\$483,608.34	\$99,620.94	21%
Retirement (OPERS)	\$3,366.67	\$763.95	23%
Medicare	\$11,666.67	\$3,849.99	33%
Retirement (OP&F)	\$197,700.00	\$41,545.99	21%
Hospitalization	\$225,000.00	\$45,119.79	20%
Hospitalization clerical	\$7,666.67	\$2,645.84	35%
Life insurance	\$900.00	\$169.32	19%
Life insurance clerical	\$75.00	\$16.99	23%
Workers compensation	\$27,333.33	\$5,233.07	19%
Unemployment Compensation	\$0.00	\$0.00	#DIV/0!
Uniform/equipment allowance	\$2,700.00	\$0.00	0%
Reimbursements bunker gear	\$7,200.00	\$276.00	4%
Legal and Professional fees	\$14,424.64	\$2,050.36	14%
Tax Collection Fees	\$3,666.67	\$0.00	0%
Training	\$8,666.67	\$1,850.36	21%
Pm't another political subdiv.			
Landbank Dues & Fees	\$13.33	\$0.00	0%
Dues and fees	\$2,077.97	\$200.00	10%
Utilities	\$17,176.66	\$8,926.10	52%
Telephone	\$2,333.33	\$1,379.89	59%
Electric	\$8,200.00	\$2,921.90	36%
Water and sewage	\$1,500.00	\$339.38	23%
Natural gas	\$5,143.33	\$4,284.93	83%
Other expenses	\$113,664.98	\$48,635.17	43%
Garbage and trash removal	\$1,100.00	\$413.44	38%
Repairs and maintenance	\$9,533.33	\$2,854.22	30%
Repairs and maint. Bld'g	\$8,783.33	\$613.84	7%
Repairs and maint. Equip	\$2,000.00	\$496.41	25%
Repairs and maint. Plans	\$11,521.33	\$2,107.96	18%
Property insurance	\$28,347.66	\$28,347.66	100%
Office supplies	\$1,500.00	\$695.10	46%
Operating supplies	\$1,883.33	\$574.60	31%
Operating supplies medical	\$4,000.00	\$0.00	0%
Operating supplies code bk's	\$200.00	\$0.00	0%
Operating supplies fuel	\$10,733.33	\$8,411.88	78%
Small tools	\$933.33	\$456.30	49%
Small tools fire/ ems equip	\$9,168.67	\$0.00	0%
Small tools office	\$3,666.67	\$0.00	0%
Small tools comm./computers	\$16,339.67	\$3,663.76	22%
Other expenses	\$3,949.33	\$0.00	0%
Advertising	\$5.00	\$0.00	0%
Advances - Out	\$0.00	\$0.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$1,493,641.29	\$434,229.48	29%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
OTHER FUNDS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
RECYCLING			
Salaries	\$2,000.00	\$0.00	0%
Other Expenses	\$33.33	\$0.00	
TOTAL	\$2,033.33	\$0.00	0%
CEMETERY			
Electricity	\$115.00	\$18.99	17%
Water & Sewage	\$250.00	\$15.84	6%
Operating Supplies	\$550.00	\$0.00	0%
Other Expenses(Burial)	\$588.64	\$0.00	0%
TOTAL	\$1,503.64	\$34.83	2%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	#DIV/0!
TOTAL	\$0.00	\$0.00	#DIV/0!
LIGHTING ASSESSMENTS			
Salaries	\$4,600.00	\$4,457.50	97%
Medicare	\$300.00	\$64.63	22%
Tax collection fees	\$1,366.67	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$80,500.00	\$39,925.84	50%
Other expenses	\$1,500.00	\$0.00	0%
TOTAL	\$88,266.67	\$44,447.97	50%
EMPLOYEE SEVERANCE	\$26,333.96	\$14,138.20	54%
Salaries and wages	\$26,333.96	\$14,138.20	54%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$56,189.67	\$0.00	0%
Fire Truck Interest	\$550.00	\$0.00	0%
OPWC LOAN	\$0.00	\$0.00	
Other-Debt Service	\$11,429.34	\$5,714.67	50%
2019 Fire Truck Loan (Principle)	\$0.00	\$0.00	
2019 Fire Truck (Interest)	\$0.00	\$0.00	
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$73,602.36	\$58,338.55	79%
New Fire Station (Interest Payments)	\$38,017.64	\$38,017.64	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	\$208,664.01	\$102,070.86	49%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	#DIV/0!
Land			
Buildings	\$25,000.00	\$179.00	1%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Advances Out	\$0.00	\$0.00	
Total	\$25,000.00	\$179.00	1%
Meredith Expendable Trust	\$75.00	\$0.00	0%
Total of Other Expenses	\$351,876.61	\$160,870.86	46%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$136,030.67	\$44,245.13	\$0.00
Fringe benefits	\$68,885.48	\$15,642.51	23%
Legal and professional	\$215,889.33	\$26,396.85	12%
Utilities	\$12,341.99	\$3,439.99	28%
Other expenses	\$60,556.98	\$39,744.59	66%
Building maintenance	\$63,153.77	\$24,643.60	39%
Contracted Services Road	\$3,333.33	\$0.00	0%
Civil Service	\$1,966.67	\$3.76	0%
Capital	\$0.00	\$0.00	
Transfers Out	\$2,690,526.25	\$699,285.43	26%
Advances Out	\$0.00	\$215,900.00	
TOTAL	<u>\$3,252,684.47</u>	<u>\$1,069,301.86</u>	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$69,500.00	\$24,765.54	36%
Fringe benefits	\$25,200.00	\$5,223.78	21%
Other Property Services	\$7,000.00	\$150.00	2%
Utilites	\$966.67	\$164.40	17%
Other Expenses	\$39,577.67	\$2,932.85	7%
Land (Landbank)	\$0.00	\$775.00	
Capital	\$9,766.67	\$0.00	0%
Zoning 2181	\$0.00	\$0.00	
TOTAL	<u>\$152,011.01</u>	<u>\$34,011.57</u>	22%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
ROAD RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 26,633.33	\$ -	0%
<u>GASOLINE TAX</u>			
TOTAL	\$ 142,716.67	\$ 12,863.74	9%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 429,613.96	\$ 174,314.73	41%
Fringe benefits	\$ 226,162.92	\$ 46,285.04	20%
Legal and professional	\$ 8,349.23	\$ -	0%
Utilities	\$ 12,139.99	\$ 5,175.83	43%
Other expenses	\$ 41,149.41	\$ 29,033.90	71%
Capital	\$ 100,666.67	\$ 3,369.22	3%
Advances Out	\$ -	\$ -	
TOTAL	\$ 987,432.18	\$ 271,042.46	27%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 198,216.66	\$ 18,500.93	9%
Advertising	\$ 500.00	\$ -	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$ -	
Motor Vehicles	\$ 13,333.34	\$ -	0%
Principal Payment Notes	\$ -	\$ -	
Advances Out	\$ -	\$ -	
TOTAL	<u>\$ 1,199,482.18</u>	<u>\$ 289,543.39</u>	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
POLICE RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 356,899.76	\$ 109,770.71	31%
Fringe benefits	\$ 222,796.68	\$ 40,605.66	18%
Professional services	\$ 75,288.63	\$ 9,169.00	12%
Utilities	\$ 35,716.67	\$ 21,908.13	61%
Other expenses	\$ 183,700.62	\$ 79,996.34	44%
Capital	\$ 62,666.66	\$ 1,305.01	2%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 937,069.02	\$ 262,754.85	28%
2011 POLICE LEVY			
Salaries and wages	\$ 1,067,100.55	\$ 353,522.33	33%
Fringe benefits	\$ 451,298.39	\$ 86,781.43	19%
Tax collection fees & Other	\$ 19,318.54	\$ -	0%
Landbank Dues & Fees	\$ 125.71	\$ -	0%
Advertising	\$ 21.33	\$ -	0%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 1,537,864.52	\$ 440,303.76	29%
2008 POLICE LEVY			
Salaries and wages	\$ 469,984.26	\$ 202,704.28	43%
Fringe benefits	\$ 177,895.85	\$ 38,569.41	22%
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ 7,209.81	\$ -	0%
Advertising	\$ -	\$ -	
Advances - Out	\$ -	\$ -	
TOTAL	\$ 655,089.92	\$ 241,273.69	37%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 16,666.67	\$ 1,175.80	7%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 16,666.67	\$ 1,175.80	7%
GRAND TOTAL	\$ 3,146,690.13	\$ 945,508.10	30%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2019
FIRE RECAP

Special Levy Fire	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$864,766.67	\$274,996.91	32%
Fringe benefits	\$483,608.34	\$99,620.94	21%
Legal and professional	\$14,424.64	\$2,050.36	14%
Utilities	\$17,176.66	\$8,926.10	52%
Other expenses	\$113,664.98	\$48,635.17	43%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
TOTAL	<u>\$1,493,641.29</u>	<u>\$434,229.48</u>	29%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
OTHER RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	\$2,033.33	\$0.00	0%
Cemetery	\$1,503.64	\$34.83	2%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$88,266.67	\$44,447.97	50%
Employee Severance	\$26,333.96	\$14,138.20	54%
Other Debt Service	\$208,664.01	\$102,070.86	49%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$25,000.00	\$179.00	1%
Meredith Expendable Trust	\$75.00	\$0.00	0%
Total	<u>\$351,876.61</u>	<u>\$160,870.86</u>	46%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2019
TOTAL RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
GENERAL	\$3,252,684.47	\$1,069,301.86	33%
ZONING	\$152,011.01	\$34,011.57	22%
ROAD	\$1,199,482.18	\$289,543.39	24%
POLICE	\$3,146,690.13	\$945,508.10	30%
FIRE	\$1,493,641.29	\$434,229.48	29%
OTHER	\$351,876.61	\$160,870.86	46%
Total	<u>\$9,596,385.69</u>	<u>\$2,933,465.26</u>	31%