

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ADMINISTRATION APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	DECEMBER
		DECEMBER	%
ADMINISTRATION			
Salaries and wages	\$418,508.30	\$414,223.96	99%
Trustees	\$68,028.12	\$67,992.98	100%
Fiscal Officer	\$31,064.04	\$31,064.04	100%
Fiscal office staff	\$152,416.23	\$150,851.11	99%
Administrator Office	\$166,999.91	\$164,315.83	98%
Fringe benefits	\$206,791.05	\$193,844.65	94%
Retirement (OPERS)	\$60,156.02	\$58,239.45	97%
Medicare	\$5,893.52	\$5,593.16	95%
Hospitalization	\$93,456.88	\$89,112.66	95%
Life insurance	\$771.20	\$771.20	100%
Workers compensation	\$46,513.43	\$40,128.18	86%
Legal and Professional fees	\$661,185.93	\$651,286.45	99%
Accounting and legal fees	\$169,211.20	\$169,210.80	100%
Auditing services	\$11,778.00	\$11,754.70	100%
Uniform accounting network	\$3,968.00	\$3,846.00	97%
Tax collection fees	\$82,542.99	\$81,377.19	99%
Election expenses	\$13,902.32	\$13,902.32	100%
Other professional/ technical	\$43,336.85	\$43,249.80	100%
Contracted services	\$73,026.06	\$65,831.82	90%
Dues and fees	\$1,274.54	\$1,096.79	86%
Landbank Dues & Fees	\$1,805.97	\$1,209.03	67%
Pm't another political sub.	\$260,340.00	\$259,808.00	100%
Utilities	\$38,010.98	\$35,213.50	93%
Garbage and trash removal	\$950.00	\$899.72	95%
Telephone	\$9,556.27	\$8,856.75	93%
Electric	\$13,686.77	\$13,512.54	99%
Water and sewage	\$2,414.63	\$2,207.56	91%
Natural gas	\$1,727.36	\$1,306.43	76%
Utilities {Cold Storage}	\$9,675.95	\$8,430.50	87%
Other expenses	\$110,299.51	\$106,679.78	97%
Travel and meetings	\$5,940.98	\$4,621.90	78%
Postage	\$2,297.00	\$2,290.00	100%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$5,550.06	97%
Operating supplies(Fuel)	\$2,178.00	\$1,607.06	74%
Small tools	\$4,038.97	\$3,126.22	77%
Compensation and damages	\$6,000.00	\$6,000.00	100%
Other expenses	\$48,749.14	\$48,776.54	100%
Advertising	\$1,550.97	\$1,019.83	66%
Building maintenance	\$164,615.54	\$163,524.76	99%
Maintenance salary	\$59,467.30	\$58,000.20	98%
OPERS	\$8,022.17	\$8,022.17	100%
Medicare	\$773.72	\$773.72	100%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$2,359.50	\$1,705.66	72%
Repairs and maintenance	\$44,428.27	\$44,373.19	100%
Operating supplies	\$2,945.93	\$2,420.33	82%
Other expenses	\$46,618.65	\$48,229.49	103%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$9,669.19	\$8,347.74	86%
Salaries	\$1,442.09	\$1,050.96	73%
Expenses	\$8,227.10	\$7,296.78	89%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$6,846,799.67	\$6,841,256.24	100%
Advances Out	\$0.00	\$727,949.57	
TOTAL	\$8,465,880.17	\$9,152,326.65	108%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING APPROPRIATIONS**

	Final	YTD SPENT	DECEMBER %
ZONING	Appropriations	DECEMBER	
Salaries and wages	\$208,509.32	\$208,105.64	100%
Compensation Board of Commission	\$3,000.00	\$2,680.00	89%
Zoning Office	\$205,509.32	\$205,425.64	100%
Fringe benefits	\$69,097.31	\$68,939.02	100%
Retirement (OPERS)	\$28,501.64	\$28,501.64	100%
Medicare	\$2,893.79	\$2,849.17	98%
Hospitalization	\$36,595.13	\$36,481.46	100%
Life insurance	\$1,106.75	\$1,106.75	100%
Other Property Services	\$34,800.00	\$32,085.00	92%
Property Services (Grass Cutting)	\$31,850.00	\$29,135.00	91%
Other Property Services	\$2,950.00	\$2,950.00	100%
Utilites	\$1,863.24	\$1,730.04	93%
Telephone	\$1,863.24	\$1,730.04	93%
Other expenses	\$79,805.80	\$72,962.67	91%
Accounting and Legal Fees	\$7,800.00	\$7,124.50	91%
Contracted Demos	\$0.00		
Operating Supplies	\$5,351.94	\$4,054.58	76%
Operating Supplies(Fuel)	\$2,949.30	\$1,607.06	54%
Operating Supplies Demos	\$0.00		
Other Expenses	\$58,454.56	\$55,693.58	95%
Postage	\$5,250.00	\$4,482.95	85%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$34,228.00	\$33,276.00	97%
Land (Landbank)	\$34,228.00	\$33,276.00	97%
CAPITAL	\$21,000.00	\$12,011.78	57%
Machinery Equipment Zoning	\$21,000.00	\$12,011.78	57%
ZONING 2181	\$7,000.00	\$5,720.26	82%
Planning Consultants	\$7,000.00	\$5,720.26	82%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$456,303.67	\$434,830.41	95%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$27,968.58	\$81,007.93	290%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$14,000.00	
TOTAL	\$27,968.58	\$95,007.93	340%
<u>GASOLINE TAX</u>			
Operating supplies	\$330,980.38	\$277,009.90	84%
Operating Supplies(Fuel)	\$67,444.77	\$57,796.57	86%
Other expenses	\$26,627.57	\$22,004.79	83%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$425,052.72	\$356,811.26	84%
ROAD and BRIDGE			
Salaries	\$1,397,019.77	\$1,353,900.69	97%
Other Salaries	\$302,630.91	\$261,730.55	86%
Salaries Road (Part Time)	\$9,089.10	\$7,930.00	87%
Salaries Road	\$1,085,299.76	\$1,084,240.14	100%
Fringe benefits	\$667,564.92	\$603,193.06	90%
Retirement (OPERS)	\$236,849.50	\$195,972.16	83%
Medicare	\$17,287.54	\$17,287.54	100%
Medical/Hospitalization	\$353,543.83	\$335,082.76	95%
Life Insurance	\$4,066.44	\$3,960.62	97%
Workers compensation	\$49,730.23	\$44,228.53	89%
Unemployment Compensation	\$0.00	\$545.75	
Uniform, Tool Equip. Reimbursement	\$6,087.38	\$6,115.70	100%
Legal and Professional fees	\$25,048.69	\$23,802.82	95%
Tax collection fees	\$24,953.65	\$23,708.21	95%
Dues fees Landbank	\$95.04	\$94.61	100%
Utilities	\$33,750.03	\$30,956.44	92%
Garbage and Trash Removal	\$3,540.00	\$3,540.00	100%
Telephone	\$1,196.19	\$940.62	79%
Electric	\$16,780.93	\$15,588.56	93%
Water and sewage	\$4,333.85	\$4,315.27	100%
Natural gas	\$7,899.06	\$6,571.99	83%
Other expenses	\$79,983.35	\$79,239.75	99%
Repairs and Maintenance	\$8,246.90	\$7,111.88	86%
Property Insurance Premiums	\$23,706.69	\$23,706.49	100%
Office Supplies	\$1,470.74	\$1,488.21	101%
Operating Supplies	\$11,209.86	\$11,368.85	101%
Operating Supplies Highways	\$8,267.46	\$8,223.17	99%
Small Tools	\$3,134.72	\$3,134.72	100%
Other Expenses	\$2,508.24	\$2,508.24	100%
Other Expenses Maintenance	\$21,407.46	\$21,678.11	101%
Advertising	\$31.28	\$20.08	64%
CAPITAL	\$53,616.56	\$54,906.66	102%
Machinery (Road Vehicles)	\$25,602.15	\$25,601.90	100%
Machinery Other Equipment)	\$28,014.41	\$29,304.76	105%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$87,000.00	
TOTAL	\$2,256,983.32	\$2,232,999.42	99%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$432,238.25	\$432,202.14	100%
Advertising	\$1,761.66	\$1,761.66	100%
Equipment&Furniture (Road-Vehicles)	\$20,361.45	\$20,701.26	102%
Motor Vehichles	\$39,733.50	\$43,233.50	109%
Prncipal Payment Notes	\$32,650.00	\$32,650.00	100%
Advances out	\$0.00	\$0.00	
TOTAL	\$526,744.86	\$530,548.56	101%
TOTAL	\$3,236,749.48	\$3,215,367.17	99%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018**

POLICE APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	DECEMBER
		DECEMBER	%
POLICE DISTRICT			
Salaries and wages	\$ 1,052,524.67	\$956,965.71	91%
Other Salaries	\$ 736,742.38	\$707,183.49	96%
Other Salaries Police Clerical	\$ 127,079.56	\$127,066.28	100%
Salaries COG	\$ 188,702.73	\$122,715.94	65%
Fringe benefits	\$ 624,795.10	\$582,298.73	93%
Retirement (OPERS)	\$ 108,314.83	\$99,232.32	92%
Retirement COG	\$ 20,157.59	\$10,938.49	54%
Medicare	\$ 11,230.63	\$8,539.48	76%
Medicare Clerical	\$ 6,111.59	\$6,111.59	100%
Medicare Clerical COG	\$ 8,579.02	\$7,314.80	85%
Medical/Hospitalization	\$ 236,901.99	\$232,310.79	98%
Life insurance	\$ 643.08	\$629.82	98%
Workers compensation	\$ 156,530.12	\$140,886.62	90%
Uniform/equipment allowance	\$ 69,826.25	\$70,009.79	100%
Unemployment Compensation	\$ 6,500.00	\$6,325.03	97%
Legal and Professional fees	\$ 88,854.36	\$85,325.68	96%
Tax collection fees	\$ 25,871.34	\$24,484.29	95%
Training services	\$ 33,164.20	\$31,034.42	94%
Contracted services	\$ 29,674.68	\$29,669.00	100%
Landbank Dues & Fees	\$ 144.14	\$137.97	96%
Utilities	\$ 88,014.71	\$87,481.24	99%
Garbage and trash removal	\$ 700.00	\$699.91	100%
Telephone	\$ 39,970.49	\$39,923.39	100%
Electric	\$ 37,865.17	\$37,743.38	100%
Water and sewage	\$ 3,822.41	\$3,458.60	90%
Natural gas	\$ 5,656.64	\$5,655.96	100%
Other expenses	\$ 498,221.19	\$485,156.54	97%
Repairs and maintenance	\$ 5,005.66	\$4,627.93	92%
Repairs and maintenance (Veh)	\$ 123,765.29	\$122,170.52	99%
Property insurance premiums	\$ 40,496.96	\$39,926.72	99%
Office supplies	\$ 10,446.97	\$10,857.45	104%
Operating supplies	\$ 34,334.49	\$30,859.45	90%
Operating supplies K-9	\$ 21,802.00	\$21,588.30	99%
Operating supplies (Computers)	\$ 63,005.00	\$60,882.32	96%
Operating supplies (Fuel)	\$ 120,621.98	\$119,711.52	99%
Small tools	\$ 17,826.59	\$17,381.99	98%
Other expenses	\$ 60,363.25	\$56,878.87	94%
Advertising	\$ 553.00	\$471.47	85%
Advances - Out	\$ -	\$42,154.23	
CAPITAL	\$ 231,472.63	\$153,903.30	66%
Machinery Equipment (Vehicles)	\$ 180,310.92	\$29,170.00	16%
Machinery Equipment (Other)	\$ 51,161.71	\$124,733.30	244%
Fiscal Charges (Vehicles)	\$ -	\$0.00	
TOTAL	\$ 2,583,882.66	\$2,393,285.43	93%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$2,890,507.54	0%
Other Salaries	\$ 3,138,531.04	\$2,890,507.54	0%
Fringe benefits	\$ 1,237,347.21	\$1,187,961.39	96%
Retirement (OPERS)	\$ 552,857.61	\$520,183.34	94%
Medicare	\$ 43,055.76	\$40,377.93	94%
Medical/Hospitalization	\$ 633,813.12	\$620,494.96	98%
Life insurance	\$ 7,620.72	\$6,905.16	91%
Legal and Professional fees	\$ 57,071.56	\$52,207.58	91%
Tax collection fees	\$ 56,818.25	\$51,977.63	91%
Landbank Dues & Fees	\$ 190.56	\$189.71	100%
Advertising	\$ 62.75	\$40.24	64%
Advances Out	\$ -	\$238,000.00	
TOTAL	\$ 4,432,949.81	\$ 4,368,676.51	99%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$1,377,323.04	100%
Other Salaries	\$ 1,382,306.64	\$1,377,323.04	100%
Fringe benefits	\$ 502,629.28	\$502,433.84	100%
Retirement (OPERS)	\$ 236,530.01	\$236,530.01	100%
Medicare	\$ 18,305.77	\$18,226.71	100%
Medical/Hospitalization	\$ 244,344.99	\$244,344.99	100%
Life insurance	\$ 3,448.51	\$3,332.13	97%
Legal and Professional fees	\$ 21,206.89	\$19,391.32	91%
Tax Collection Fees	\$ 21,104.19	\$19,305.91	91%
Landbank Dues & Fees	\$ 78.70	\$70.46	90%
Advertising	\$ 24.00	\$14.95	62%
Advances - Out	\$ -	\$94,000.00	
TOTAL	\$ 1,906,142.81	\$ 1,993,148.20	105%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 41,813.15	\$60,943.17	146%
Operating supplies state funds	\$ 6,800.00	\$6,782.64	100%
Other supplies & materials	\$ 100.00	\$0.00	0%
Other expenses	\$ -	-	
TOTAL	\$ 48,713.15	\$67,725.81	139%
TOTAL	\$ 8,971,688.43	\$ 8,822,835.95	98%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT DECEMBER	ECEMBER %
Special Levy Fire			
Salaries and wages	\$2,678,355.94	\$2,677,925.48	100%
Salaries and wages	\$2,607,228.62	\$2,606,809.60	100%
Salaries and wages clerical	\$71,127.32	\$71,115.88	100%
Fringe benefits	\$1,404,449.77	\$1,380,111.84	98%
Retirement (OPERS)	\$9,979.26	\$9,979.26	100%
Medicare	\$36,772.61	\$36,609.88	100%
Retirement (OP&F)	\$609,086.46	\$609,086.46	100%
Hospitalization	\$610,295.38	\$603,750.38	99%
Hospitalization clerical	\$20,871.34	\$20,535.27	98%
Life insurance	\$2,646.57	\$1,809.68	68%
Life insurance clerical	\$202.59	\$199.34	98%
Workers compensation	\$79,812.33	\$72,117.97	90%
Unemployment Compensation	\$146.11	\$0.00	0%
Uniform/equipment allowance	\$10,742.18	\$8,386.70	78%
Reimbursements bunker gear	\$23,894.94	\$17,636.90	74%
Legal and Professional fees	\$38,363.58	\$37,260.24	97%
Tax Collection Fees	\$11,032.83	\$10,395.53	94%
Training	\$20,676.21	\$20,239.84	98%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$39.35	\$37.95	96%
Dues and fees	\$6,615.19	\$6,586.92	100%
Utilities	\$53,393.95	\$51,737.24	97%
Telephone	\$13,722.73	\$13,210.51	96%
Electric	\$25,096.70	\$24,171.11	96%
Water and sewage	\$4,327.53	\$4,315.48	100%
Natural gas	\$10,246.99	\$10,040.14	98%
Other expenses	\$375,856.60	\$387,013.61	103%
Garbage and trash removal	\$3,234.26	\$3,233.27	100%
Repairs and maintenance	\$42,697.81	\$50,804.13	119%
Repairs and maint. Bld'g	\$68,188.33	\$67,910.69	100%
Repairs and maint. Equip	\$5,815.51	\$6,222.81	107%
Repairs and maint. Plans	\$31,149.08	\$28,077.68	90%
Property insurance	\$29,894.66	\$29,878.62	100%
Office supplies	\$4,300.00	\$2,614.96	61%
Operating supplies	\$20,300.48	\$18,921.38	93%
Operating supplies medical	\$4,748.08	\$3,963.88	83%
Operating supplies code bk's	\$600.00	\$439.55	73%
Operating supplies fuel	\$47,062.04	\$42,075.08	89%
Small tools	\$4,771.54	\$4,381.98	92%
Small tools fire/ ems equip	\$30,535.19	\$31,269.25	102%
Small tools office	\$36,250.67	\$35,866.69	99%
Small tools comm./computers	\$37,869.07	\$52,894.83	140%
Other expenses	\$8,427.33	\$8,458.81	100%
Advertising	\$12.55	\$0.00	0%
Advances - Out	\$0.00	\$239,500.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,550,419.84	\$4,773,548.41	105%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER FUNDS**

	Final	YTD	DECEMBER
	Appropriations	SPENT DECEMBER	%
RECYCLING			
Salaries	\$9,634.96	\$9,634.96	100%
Other Expenses	\$2,636.00	\$2,619.00	99%
TOTAL	\$12,270.96	\$12,253.96	100%
CEMETERY			
Electricity	\$230.83	\$209.49	91%
Water & Sewage	\$700.00	\$117.69	17%
Operating Supplies	\$1,102.11	\$912.99	83%
Other Expenses(Burial)	\$2,250.00	\$2,165.00	96%
TOTAL	\$4,282.94	\$3,405.17	80%
UNDERGROUND STORAGE TANK			
Other Expenses	\$10.00	\$0.00	0%
TOTAL	\$10.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Salaries	\$4,451.50	\$4,451.50	100%
Medicare	\$70.00	\$64.55	92%
Tax collection fees	\$5,023.11	\$910.12	18%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$248,956.45	97%
Other expenses	\$0.00	\$0.00	
TOTAL	\$265,746.65	\$254,382.62	96%
EMPLOYEE SEVERANCE	\$115,737.89	\$115,116.38	99%
Salaries and wages	\$115,737.89	\$115,116.38	99%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,631.54	\$106,605.89	95%
Fire Tuck Interest	\$910.60	\$6,936.25	762%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$57,750.00	\$57,750.00	100%
New Fire Station (Principle Payments)	\$58,403.89	\$58,092.23	99%
New Fire Station (Interest Payments)	\$53,217.02	\$53,217.02	100%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
TOTAL	\$371,148.87	\$370,837.21	100%
Public Works Commission			
Capital Outlay (Paving)	\$145,062.00	\$132,918.28	92%
TOTAL	\$145,062.00	\$132,918.28	92%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00	\$0.00	
Buildings	\$117,124.41	\$92,668.81	79%
Buildings New Fire Station	\$1,917,133.59	\$1,919,387.25	100%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$13,295.34	
Total	\$2,040,543.00	\$2,031,636.40	100%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total of Other Expenses	\$2,954,877.31	\$2,920,600.85	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ROAD RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 27,968.58	\$95,007.93	340%
<u>GASOLINE TAX</u>			
TOTAL	\$ 425,052.72	\$356,811.26	84%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,397,019.77	\$1,353,900.69	97%
Fringe benefits	\$ 667,564.92	\$603,193.06	90%
Legal and professional	\$ 25,048.69	\$23,802.82	95%
Utilities	\$ 33,750.03	\$30,956.44	92%
Other expenses	\$ 79,983.35	\$79,239.75	99%
Capital	\$ 53,616.56	\$54,906.66	102%
Advances Out	\$ -	\$87,000.00	
TOTAL	\$ 2,710,004.62	\$2,684,818.61	99%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 432,238.25	\$432,202.14	100%
Advertising	\$ 1,761.66	\$1,761.66	100%
Machinery Equipment& Furniture (Road-Vehicles)	\$ 20,361.45	\$20,701.26	102%
Motor Vehicles	\$ 39,733.50	\$43,233.50	109%
Principal Payment Notes	\$ 32,650.00	\$32,650.00	100%
Advances Out	\$ -	\$0.00	
TOTAL	\$ 3,236,749.48	\$3,215,367.17	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$418,508.30	\$414,223.96	99%
Fringe benefits	\$206,791.05	\$193,844.65	94%
Legal and professional	\$661,185.93	\$651,286.45	99%
Utilities	\$38,010.98	\$35,213.50	93%
Other expenses	\$110,299.51	\$106,679.78	97%
Building maintenance	\$164,615.54	\$163,524.76	99%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$9,669.19	\$8,347.74	86%
Capital	\$0.00	\$0.00	
Transfers Out	\$6,846,799.67	\$6,841,256.24	100%
Advances Out	\$0.00	\$727,949.57	
TOTAL	<u>\$8,465,880.17</u>	<u>\$9,152,326.65</u>	108%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$208,509.32	\$208,105.64	100%
Fringe benefits	\$69,097.31	\$68,939.02	100%
Other Property Services	\$34,800.00	\$32,085.00	92%
Utilites	\$1,863.24	\$1,730.04	93%
Other Expenses	\$79,805.80	\$72,962.67	91%
Land (Landbank)	\$34,228.00	\$33,276.00	97%
Capital	\$21,000.00	\$12,011.78	57%
Zoning 2181	\$7,000.00	\$5,720.26	82%
TOTAL	<u>\$456,303.67</u>	<u>\$434,830.41</u>	95%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
POLICE RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,052,524.67	\$ 956,965.71	91%
Fringe benefits	\$ 624,795.10	\$ 582,298.73	93%
Professional services	\$ 88,854.36	\$ 85,325.68	96%
Utilities	\$ 88,014.71	\$ 87,481.24	99%
Other expenses	\$ 498,221.19	\$ 485,156.54	97%
Capital	\$ 231,472.63	\$ 153,903.30	66%
Advances - Out	\$ -	\$ 42,154.23	
TOTAL	\$ 2,583,882.66	\$ 2,393,285.43	93%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$ 2,890,507.54	92%
Fringe benefits	\$ 1,237,347.21	\$ 1,187,961.39	96%
Tax collection fees & Other	\$ 56,818.25	\$ 51,977.63	91%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances - Out	\$ -	\$ 238,000.00	
TOTAL	\$ 4,432,949.81	\$ 4,368,676.51	99%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$ 1,377,323.04	100%
Fringe benefits	\$ 502,629.28	\$ 502,433.84	100%
Tax collection fees	\$ -	\$ 19,305.91	
Landbank Dues & Fees	\$ 21,206.89	\$ 70.46	0%
Advertising	\$ -	\$ 14.95	
Advances - Out	\$ -	\$ 94,000.00	
TOTAL	\$ 1,906,142.81	\$ 1,993,148.20	105%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 41,813.15	\$ 60,943.17	146%
Operating supplies state funds	\$ 6,800.00	\$ 6,782.64	100%
Other expenses	\$ 100.00	\$ -	0%
TOTAL	\$ 48,713.15	\$ 67,725.81	139%
GRAND TOTAL	\$ 8,971,688.43	\$ 8,822,835.95	98%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$2,678,355.94	\$2,677,925.48	100%
Fringe benefits	\$1,404,449.77	\$1,380,111.84	98%
Legal and professional	\$38,363.58	\$37,260.24	97%
Utilities	\$53,393.95	\$51,737.24	97%
Other expenses	\$375,856.60	\$387,013.61	103%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$239,500.00	
TOTAL	<u>\$4,550,419.84</u>	<u>\$4,773,548.41</u>	105%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	\$12,270.96	\$12,253.96	100%
Cemetery	\$4,282.94	\$3,405.17	80%
Underground Storage Tank	\$10.00	\$0.00	0%
Lighting Assessmets	\$265,746.65	\$254,382.62	96%
Employee Severance	\$115,737.89	\$115,116.38	99%
Other Debt Service	\$371,148.87	\$370,837.21	100%
Public Works Commission	\$145,062.00	\$132,918.28	92%
Capital Projects	\$2,040,543.00	\$2,031,636.40	100%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total	<u>\$2,954,877.31</u>	<u>\$2,920,600.85</u>	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
TOTAL RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
GENERAL	\$8,465,880.17	\$9,152,326.65	108%
ZONING	\$456,303.67	\$434,830.41	95%
ROAD	\$3,236,749.48	\$3,215,367.17	99%
POLICE	\$8,971,688.43	\$8,822,835.95	98%
FIRE	\$4,550,419.84	\$4,773,548.41	105%
OTHER	\$2,954,877.31	\$2,920,600.85	99%
Total	<u>\$28,635,918.90</u>	<u>\$29,319,509.44</u>	102%