

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2018**  
**ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	OCTOBER
		OCTOBER	%
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$408,508.14</b>	<b>\$348,510.45</b>	85%
Trustees	\$68,028.00	\$56,654.96	83%
Fiscal Officer	\$31,064.00	\$25,886.70	83%
Fiscal office staff	\$152,416.23	\$127,602.76	84%
Administrator Office	\$156,999.91	\$138,366.03	88%
<b>Fringe benefits</b>	<b>\$207,170.63</b>	<b>\$166,566.87</b>	80%
Retirement (OPERS)	\$60,156.02	\$49,062.96	82%
Medicare	\$5,893.52	\$4,817.34	82%
Hospitalization	\$93,856.88	\$75,091.93	80%
Life insurance	\$750.78	\$638.82	85%
Workers compensation	\$46,513.43	\$36,955.82	79%
<b>Legal and Professional fees</b>	<b>\$648,151.18</b>	<b>\$580,277.88</b>	90%
Accounting and legal fees	\$159,739.74	\$119,235.62	75%
Auditing services	\$11,603.00	\$9,335.70	80%
Uniform accounting network	\$3,968.00	\$2,772.00	70%
Tax collection fees	\$85,842.99	\$81,375.92	95%
Election expenses	\$14,114.03	\$13,902.32	99%
Other professional/ technical	\$43,336.85	\$43,249.80	100%
Contracted services	\$66,126.06	\$48,292.70	73%
Dues and fees	\$1,274.54	\$1,096.79	86%
Landbank Dues & Fees	\$1,805.97	\$1,209.03	67%
Pm't another political sub.	\$260,340.00	\$259,808.00	100%
<b>Utilities</b>	<b>\$36,910.98</b>	<b>\$31,295.44</b>	85%
Garbage and trash removal	\$950.00	\$710.00	75%
Telephone	\$9,556.27	\$7,184.16	75%
Electric	\$12,986.77	\$12,494.91	96%
Water and sewage	\$2,014.63	\$1,958.14	97%
Natural gas	\$1,727.36	\$1,274.46	74%
Utilities {Cold Storage}	\$9,675.95	\$7,673.77	79%
<b>Other expenses</b>	<b>\$110,087.80</b>	<b>\$97,380.51</b>	88%
Travel and meetings	\$5,940.98	\$2,530.36	43%
Postage	\$2,297.00	\$2,290.00	100%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$4,412.80	77%
Operating supplies(Fuel)	\$2,178.00	\$1,349.30	62%
Small tools	\$4,038.97	\$710.00	18%
Compensation and damages	\$6,000.00	\$5,000.00	83%
Other expenses	\$48,537.43	\$46,620.05	96%
Advertising	\$1,550.97	\$779.83	50%
<b>Building maintenance</b>	<b>\$156,734.11</b>	<b>\$144,004.96</b>	92%
Maintenance salary	\$53,467.30	\$48,576.72	91%
OPERS	\$7,368.46	\$6,702.90	91%
Medicare	\$746.00	\$649.83	87%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$2,359.50	\$1,657.66	70%
Repairs and maintenance	\$43,228.27	\$43,209.93	100%
Operating supplies	\$2,945.93	\$354.55	12%
Other expenses	\$46,618.65	\$42,853.37	92%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$9,669.19</b>	<b>\$4,576.23</b>	47%
Salaries	\$1,442.09	\$755.65	52%
Expenses	\$8,227.10	\$3,820.58	46%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$6,307,799.67</b>	<b>\$5,812,968.45</b>	92%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$727,949.57</b>	
<b>TOTAL</b>	<b>\$7,895,031.70</b>	<b>\$7,923,530.36</b>	100%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ZONING APPROPRIATIONS**

	Final	YTD SPENT	OCTOBER
	Appropriations	OCTOBER	%
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$177,803.50</b>	<b>\$172,724.77</b>	97%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$172,803.50	\$172,724.77	100%
<b>Fringe benefits</b>	<b>\$63,543.15</b>	<b>\$58,886.36</b>	93%
Retirement (OPERS)	\$23,930.84	\$23,929.73	100%
Medicare	\$2,893.79	\$2,396.58	83%
Hospitalization	\$35,655.13	\$31,641.08	89%
Life insurance	\$1,063.39	\$918.97	86%
<b>Other Property Services</b>	<b>\$26,990.00</b>	<b>\$25,860.00</b>	96%
Property Services (Grass Cutting)	\$23,850.00	\$23,685.00	99%
Other Property Services	\$3,140.00	\$2,175.00	69%
<b>Utilites</b>	<b>\$1,863.24</b>	<b>\$1,397.88</b>	75%
Telephone	\$1,863.24	\$1,397.88	75%
<b>Other expenses</b>	<b>\$77,805.80</b>	<b>\$36,232.93</b>	47%
Accounting and Legal Fees	\$7,800.00	\$6,934.50	89%
Contracted Demos	\$3,635.00	\$0.00	0%
Operating Supplies	\$5,351.94	\$2,861.86	53%
Operating Supplies(Fuel)	\$2,949.30	\$1,349.29	46%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$52,819.56	\$20,604.33	39%
Postage	\$5,250.00	\$4,482.95	85%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$24,538.00</b>	<b>\$7,176.00</b>	29%
Land (Landbank)	\$24,538.00	\$7,176.00	29%
<b>CAPITAL</b>	<b>\$21,000.00</b>	<b>\$4,331.78</b>	21%
Machinery Equipment Zoning	\$21,000.00	\$4,331.78	21%
<b>ZONING 2181</b>	<b>\$7,000.00</b>	<b>\$4,025.00</b>	58%
Planning Consultants	\$7,000.00	\$4,025.00	58%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$400,543.69</b>	<b>\$310,634.72</b>	78%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$27,968.58	\$81,007.93	290%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$14,000.00	
<b>TOTAL</b>	<b>\$27,968.58</b>	<b>\$95,007.93</b>	<b>340%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$330,980.38	\$257,442.88	78%
Operating Supplies(Fuel)	\$67,444.77	\$53,622.51	80%
Other expenses	\$26,627.57	\$10,047.17	38%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$425,052.72</b>	<b>\$321,112.56</b>	<b>76%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,297,930.97</b>	<b>\$1,147,092.44</b>	<b>88%</b>
Other Salaries	\$302,630.91	\$222,682.44	74%
Salaries Road (Part Time)	\$9,089.10	\$7,930.00	87%
Salaries Road	\$986,210.96	\$916,480.00	93%
<b>Fringe benefits</b>	<b>\$681,076.16</b>	<b>\$519,188.18</b>	<b>76%</b>
Retirement (OPERS)	\$236,849.50	\$166,080.10	70%
Medicare	\$16,396.44	\$14,669.42	89%
Medical/Hospitalization	\$367,946.17	\$287,657.05	78%
Life Insurance	\$4,066.44	\$3,290.56	81%
Workers compensation	\$49,730.23	\$40,829.60	82%
Unemployment Compensation	\$0.00	\$545.75	
Uniform, Tool Equip. Reimbursement	\$6,087.38	\$6,115.70	100%
<b>Legal and Professional fees</b>	<b>\$25,048.69</b>	<b>\$23,802.82</b>	<b>95%</b>
Tax collection fees	\$24,953.65	\$23,708.21	95%
Dues fees Landbank	\$95.04	\$94.61	100%
<b>Utilities</b>	<b>\$33,445.03</b>	<b>\$26,760.44</b>	<b>80%</b>
Garbage and Trash Removal	\$3,540.00	\$3,245.00	92%
Telephone	\$1,196.19	\$701.58	59%
Electric	\$16,780.93	\$13,145.57	78%
Water and sewage	\$4,028.85	\$3,747.58	93%
Natural gas	\$7,899.06	\$5,920.71	75%
<b>Other expenses</b>	<b>\$79,983.35</b>	<b>\$76,017.20</b>	<b>95%</b>
Repairs and Maintenance	\$8,246.90	\$7,111.88	86%
Property Insurance Premiums	\$23,706.69	\$23,706.49	100%
Office Supplies	\$1,470.74	\$1,488.21	101%
Operating Supplies	\$11,209.86	\$11,368.85	101%
Operating Supplies Highways	\$8,267.46	\$8,177.58	99%
Small Tools	\$3,134.72	\$3,073.23	98%
Other Expenses	\$2,508.24	\$2,426.92	97%
Other Expenses Maintenance	\$21,407.46	\$18,643.96	87%
Advertising	\$31.28	\$20.08	64%
<b>CAPITAL</b>	<b>\$53,616.56</b>	<b>\$52,765.71</b>	<b>98%</b>
Machinery (Road Vehicles)	\$25,602.15	\$24,202.26	95%
Machinery Other Equipment)	\$28,014.41	\$28,563.45	102%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	
<b>TOTAL</b>	<b>\$2,171,100.76</b>	<b>\$1,932,626.79</b>	<b>89%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$448,888.25	\$448,671.39	100%
Advertising	\$1,761.66	\$1,761.66	100%
Equipment&Furniture (Road-Vehicles)	\$20,361.45	\$20,701.26	102%
Motor Vehicles	\$39,733.50	\$43,233.50	109%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,134,866.92</b>	<b>\$2,863,115.09</b>	<b>91%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,049,705.16	\$ 812,997.11	77%
Other Salaries	\$ 736,742.38	\$ 600,073.61	81%
Other Salaries Police Clerical	\$ 124,260.05	\$ 108,397.60	87%
Salaries COG	\$ 188,702.73	\$ 104,525.90	55%
<b>Fringe benefits</b>	<b>\$ 650,452.44</b>	<b>\$ 504,332.39</b>	<b>78%</b>
Retirement (OPERS)	\$ 108,314.83	\$ 84,065.46	78%
Retirement COG	\$ 20,157.59	\$ 9,277.38	46%
Medicare	\$ 11,230.63	\$ 7,237.63	64%
Medicare Clerical	\$ 5,940.26	\$ 5,175.13	87%
Medicare Clerical COG	\$ 8,407.69	\$ 6,145.03	73%
Medical/Hospitalization	\$ 266,901.99	\$ 200,230.12	75%
Life insurance	\$ 643.08	\$ 522.95	81%
Workers compensation	\$ 156,530.12	\$ 130,236.58	83%
Uniform/equipment allowance	\$ 60,326.25	\$ 55,117.08	91%
Unemployment Compensation	\$ 12,000.00	\$ 6,325.03	53%
<b>Legal and Professional fees</b>	<b>\$ 88,854.36</b>	<b>\$ 80,792.03</b>	<b>91%</b>
Tax collection fees	\$ 25,871.34	\$ 24,484.29	95%
Training services	\$ 33,164.20	\$ 26,558.84	80%
Contracted services	\$ 29,674.68	\$ 29,610.93	100%
Landbank Dues & Fees	\$ 144.14	\$ 137.97	96%
<b>Utilities</b>	<b>\$ 86,814.71</b>	<b>\$ 76,995.25</b>	<b>89%</b>
Garbage and trash removal	\$ 700.00	\$ 699.91	100%
Telephone	\$ 37,970.49	\$ 33,512.68	88%
Electric	\$ 37,865.17	\$ 34,799.47	92%
Water and sewage	\$ 4,622.41	\$ 2,977.23	64%
Natural gas	\$ 5,656.64	\$ 5,005.96	88%
<b>Other expenses</b>	<b>\$ 459,421.19</b>	<b>\$ 433,140.17</b>	<b>94%</b>
Repairs and maintenance	\$ 5,005.66	\$ 4,627.93	92%
Repairs and maintenance (Veh)	\$ 118,065.29	\$ 117,085.33	99%
Property insurance premiums	\$ 40,496.96	\$ 39,926.72	99%
Office supplies	\$ 10,446.97	\$ 10,265.20	98%
Operating supplies	\$ 34,334.49	\$ 27,734.49	81%
Operating supplies K-9	\$ 21,802.00	\$ 21,445.36	98%
Operating supplies (Computers)	\$ 44,705.00	\$ 34,332.38	77%
Operating supplies (Fuel)	\$ 110,621.98	\$ 105,897.68	96%
Small tools	\$ 17,826.59	\$ 16,555.47	93%
Other expenses	\$ 55,563.25	\$ 54,798.14	99%
Advertising	\$ 553.00	\$ 471.47	85%
Advances - Out	\$ -	\$ 42,154.23	
<b>CAPITAL</b>	<b>\$ 221,602.63</b>	<b>\$ 135,750.36</b>	<b>61%</b>
Machinery Equipment (Vehicles)	\$ 170,440.92	\$ 29,170.00	17%
Machinery Equipment (Other)	\$ 51,161.71	\$ 106,580.36	208%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,556,850.49</b>	<b>\$ 2,086,161.54</b>	<b>82%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,138,531.04	\$ 2,471,612.28	79%
Other Salaries	\$ 3,138,531.04	\$ 2,471,612.28	79%
<b>Fringe benefits</b>	<b>\$ 1,327,347.21</b>	<b>\$ 1,016,708.40</b>	<b>77%</b>
Retirement (OPERS)	\$ 552,857.61	\$ 440,978.81	80%
Medicare	\$ 43,055.76	\$ 34,294.43	80%
Medical/Hospitalization	\$ 723,813.12	\$ 535,690.77	74%
Life insurance	\$ 7,620.72	\$ 5,744.39	75%
<b>Legal and Professional fees</b>	<b>\$ 57,071.56</b>	<b>\$ 52,207.58</b>	<b>91%</b>
Tax collection fees	\$ 56,818.25	\$ 51,977.63	91%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances Out	\$ -	\$ 238,000.00	
<b>TOTAL</b>	<b>\$ 4,522,949.81</b>	<b>\$ 3,778,528.26</b>	<b>84%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,382,306.64	\$ 1,173,942.35	85%
Other Salaries	\$ 1,382,306.64	\$ 1,173,942.35	85%
<b>Fringe benefits</b>	<b>\$ 521,790.71</b>	<b>\$ 428,788.12</b>	<b>82%</b>
Retirement (OPERS)	\$ 233,802.70	\$ 201,102.06	86%
Medicare	\$ 17,505.77	\$ 15,547.54	89%
Medical/Hospitalization	\$ 267,033.73	\$ 209,224.92	78%
Life insurance	\$ 3,448.51	\$ 2,913.60	84%
<b>Legal and Professional fees</b>	<b>\$ 21,206.89</b>	<b>\$ 19,391.32</b>	<b>91%</b>
Tax Collection Fees	\$ 21,104.19	\$ 19,305.91	91%
Landbank Dues & Fees	\$ 78.70	\$ 70.46	90%
Advertising	\$ 24.00	\$ 14.95	62%
Advances - Out	\$ -	\$ 94,000.00	
<b>TOTAL</b>	<b>\$ 1,925,304.24</b>	<b>\$ 1,716,121.79</b>	<b>89%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 40,813.15	\$ 24,244.37	59%
Operating supplies state funds	\$ 6,600.00	\$ 6,557.64	99%
Other supplies & materials	\$ 100.00	\$ -	0%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 47,513.15</b>	<b>\$ 30,802.01</b>	<b>65%</b>
<b>TOTAL</b>	<b>\$ 9,052,617.69</b>	<b>\$ 7,611,613.60</b>	<b>84%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,563,542.37</b>	<b>\$2,253,004.65</b>	88%
Salaries and wages	\$2,493,712.77	\$2,192,727.18	88%
Salaries and wages clerical	\$69,829.60	\$60,277.47	86%
<b>Fringe benefits</b>	<b>\$1,420,526.69</b>	<b>\$1,178,704.66</b>	83%
Retirement (OPERS)	\$9,832.24	\$8,403.37	85%
Medicare	\$34,272.61	\$30,896.10	90%
Retirement (OP&F)	\$581,460.40	\$514,371.41	88%
Hospitalization	\$661,295.38	\$515,469.45	78%
Hospitalization clerical	\$21,871.34	\$18,047.98	83%
Life insurance	\$2,646.57	\$1,531.38	58%
Life insurance clerical	\$202.59	\$165.51	82%
Workers compensation	\$79,812.33	\$66,679.65	84%
Unemployment Compensation	\$146.11	\$0.00	0%
Uniform/equipment allowance	\$10,742.18	\$5,786.70	54%
Reimbursements bunker gear	\$18,244.94	\$17,353.11	95%
<b>Legal and Professional fees</b>	<b>\$38,363.58</b>	<b>\$30,937.47</b>	81%
Tax Collection Fees	\$11,032.83	\$10,395.53	94%
Training	\$20,676.21	\$13,917.07	67%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$39.35	\$37.95	96%
Dues and fees	\$6,615.19	\$6,586.92	100%
<b>Utilities</b>	<b>\$51,393.95</b>	<b>\$42,301.83</b>	82%
Telephone	\$13,722.73	\$8,929.71	65%
Electric	\$24,096.70	\$20,824.99	86%
Water and sewage	\$4,327.53	\$3,733.46	86%
Natural gas	\$9,246.99	\$8,813.67	95%
<b>Other expenses</b>	<b>\$374,423.86</b>	<b>\$340,261.67</b>	91%
Garbage and trash removal	\$3,234.26	\$3,091.27	96%
Repairs and maintenance	\$35,615.07	\$41,134.94	115%
Repairs and maint. Bld'g	\$68,328.22	\$61,672.53	90%
Repairs and maint. Equip	\$5,815.51	\$5,654.58	97%
Repairs and maint. Plans	\$31,149.08	\$22,232.27	71%
Property insurance	\$29,894.66	\$29,878.62	100%
Office supplies	\$4,300.00	\$1,866.07	43%
Operating supplies	\$20,300.48	\$17,108.02	84%
Operating supplies medical	\$10,258.19	\$3,521.90	34%
Operating supplies code bk's	\$600.00	\$439.55	73%
Operating supplies fuel	\$47,062.04	\$39,702.56	84%
Small tools	\$4,771.54	\$3,610.35	76%
Small tools fire/ ems equip	\$30,535.19	\$23,968.25	78%
Small tools office	\$36,250.67	\$32,139.99	89%
Small tools comm./computers	\$37,869.07	\$45,802.33	121%
Other expenses	\$8,427.33	\$8,438.44	100%
Advertising	\$12.55	\$0.00	0%
Advances - Out	<b>\$0.00</b>	<b>\$239,500.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,448,250.45</b>	<b>\$4,084,710.28</b>	92%



**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
OTHER FUNDS**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>RECYCLING</b>			
Salaries	\$9,634.96	\$9,634.96	100%
Other Expenses	\$2,636.00	\$2,619.00	99%
<b>TOTAL</b>	<b>\$12,270.96</b>	<b>\$12,253.96</b>	<b>100%</b>
<b>CEMETERY</b>			
Electricity	\$230.83	\$190.77	83%
Water & Sewage	\$1,000.00	\$19.49	2%
Operating Supplies	\$1,102.11	\$912.99	83%
Other Expenses(Burial)	\$1,950.00	\$1,265.00	65%
<b>TOTAL</b>	<b>\$4,282.94</b>	<b>\$2,388.25</b>	<b>56%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$10.00	\$0.00	0%
<b>TOTAL</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$5,023.11	\$910.12	18%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$223,397.15	87%
Other expenses	\$4,451.50	\$4,451.50	100%
<b>TOTAL</b>	<b>\$265,676.65</b>	<b>\$228,758.77</b>	<b>86%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$95,737.89	\$95,737.89	100%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$112,379.34	\$56,379.26	50%
Fire Tuck Interest	\$1,162.80	\$391.81	34%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$58,403.89	\$58,092.23	99%
New Fire Station (Interest Payments)	\$53,217.02	\$53,217.02	100%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
<b>TOTAL</b>	<b>\$342,273.87</b>	<b>\$285,191.14</b>	<b>83%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,062.00	\$132,918.28	92%
<b>TOTAL</b>	<b>\$145,062.00</b>	<b>\$132,918.28</b>	<b>92%</b>
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00	\$0.00	
Buildings	\$117,124.41	\$69,554.25	59%
Buildings New Fire Station	\$1,875,115.97	\$1,877,369.83	100%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$13,295.34	
<b>Total</b>	<b>\$1,998,525.38</b>	<b>\$1,966,504.42</b>	<b>98%</b>
<b>Meredith Expendable Trust</b>	<b>\$75.00</b>	<b>\$50.83</b>	<b>68%</b>
<b>Total of Other Expenses</b>	<b>\$2,863,914.69</b>	<b>\$2,723,803.54</b>	<b>95%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ROAD RECAP**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 27,968.58	\$95,007.93	340%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 425,052.72	\$321,112.56	76%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,297,930.97	\$1,147,092.44	88%
Fringe benefits	\$ 681,076.16	\$519,188.18	76%
Legal and professional	\$ 25,048.69	\$23,802.82	95%
Utilities	\$ 33,445.03	\$26,760.44	80%
Other expenses	\$ 79,983.35	\$76,017.20	95%
Capital	\$ 53,616.56	\$52,765.71	98%
Advances Out	\$ -	\$87,000.00	
TOTAL	<b>\$ 2,171,100.76</b>	<b>\$2,348,747.28</b>	108%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 448,888.25	<b>\$448,671.39</b>	100%
Advertising	\$ 1,761.66	<b>\$1,761.66</b>	100%
Machinery Equipment& Furniture (Road-Vehicles)	\$ 20,361.45	<b>\$20,701.26</b>	102%
Motor Vehicles	\$ 39,733.50	<b>\$43,233.50</b>	109%
Advances Out	\$ -	<b>\$0.00</b>	
TOTAL	<b>\$ 3,134,866.92</b>	<b>\$2,863,115.09</b>	91%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$408,508.14	\$348,510.45	85%
Fringe benefits	\$207,170.63	\$166,566.87	80%
Legal and professional	\$648,151.18	\$580,277.88	90%
Utilities	\$36,910.98	\$31,295.44	85%
Other expenses	\$110,087.80	\$97,380.51	88%
Building maintenance	\$156,734.11	\$144,004.96	92%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$9,669.19	\$4,576.23	47%
Capital	\$0.00	\$0.00	
Transfers Out	\$6,307,799.67	\$5,812,968.45	92%
Advances Out	\$0.00	\$727,949.57	
<b>TOTAL</b>	<b><u>\$7,895,031.70</u></b>	<b><u>\$7,923,530.36</u></b>	<b>100%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$177,803.50	\$172,724.77	97%
Fringe benefits	\$63,543.15	\$58,886.36	93%
Other Property Services	\$26,990.00	\$25,860.00	96%
Utilites	\$1,863.24	\$1,397.88	75%
Other Expenses	\$77,805.80	\$36,232.93	47%
Land (Landbank)	\$24,538.00	\$7,176.00	29%
Capital	\$21,000.00	\$4,331.78	21%
Zoning 2181	\$7,000.00	\$4,025.00	58%
<b>TOTAL</b>	<b><u>\$400,543.69</u></b>	<b><u>\$310,634.72</u></b>	78%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
POLICE RECAP**

	Final	YTD	OCTOBER
	Appropriations	SPENT	OCTOBER
			%
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,049,705.16	\$ 812,997.11	77%
Fringe benefits	\$ 650,452.44	\$ 504,332.39	78%
Professional services	\$ 88,854.36	\$ 80,792.03	91%
Utilities	\$ 86,814.71	\$ 76,995.25	89%
Other expenses	\$ 459,421.19	\$ 433,140.17	94%
Capital	\$ 221,602.63	\$ 135,750.36	61%
Advances - Out	\$ -	\$ 42,154.23	
<b>TOTAL</b>	<b>\$ 2,556,850.49</b>	<b>\$ 2,086,161.54</b>	<b>82%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,138,531.04	\$ 2,471,612.28	79%
Fringe benefits	\$ 1,327,347.21	\$ 1,016,708.40	77%
Tax collection fees & Other	\$ 56,818.25	\$ 51,977.63	91%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances - Out	\$ -	\$ 238,000.00	
<b>TOTAL</b>	<b>\$ 4,522,949.81</b>	<b>\$ 3,778,528.26</b>	<b>84%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,382,306.64	\$ 1,173,942.35	85%
Fringe benefits	\$ 521,790.71	\$ 428,788.12	82%
Tax collection fees	\$ -	\$ 19,305.91	
Landbank Dues & Fees	\$ 21,206.89	\$ 70.46	0%
Advertising	\$ -	\$ 14.95	
Advances - Out	\$ -	\$ 94,000.00	
<b>TOTAL</b>	<b>\$ 1,925,304.24</b>	<b>\$ 1,716,121.79</b>	<b>89%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 40,813.15	\$ 24,244.37	59%
Operating supplies state funds	\$ 6,600.00	\$ 6,557.64	99%
Other expenses	\$ 100.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 47,513.15</b>	<b>\$ 30,802.01</b>	<b>65%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,052,617.69</b>	<b>\$ 7,611,613.60</b>	<b>84%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT OCTOBER</b>	<b>OCTOBER %</b>
Salaries and wages	\$2,563,542.37	\$2,253,004.65	88%
Fringe benefits	\$1,420,526.69	\$1,178,704.66	83%
Legal and professional	\$38,363.58	\$30,937.47	81%
Utilities	\$51,393.95	\$42,301.83	82%
Other expenses	\$374,423.86	\$340,261.67	91%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$239,500.00	
<b>TOTAL</b>	<b><u>\$4,448,250.45</u></b>	<b><u>\$4,084,710.28</u></b>	<b>92%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER RECAP**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$12,270.96	\$12,253.96	100%
Cemetery	\$4,282.94	\$2,388.25	56%
Underground Storage Tank	\$10.00	\$0.00	0%
Lighting Assessmets	\$265,676.65	\$228,758.77	86%
Employee Severance	\$95,737.89	\$95,737.89	100%
Other Debt Service	\$342,273.87	\$285,191.14	83%
Public Works Commission	\$145,062.00	\$132,918.28	92%
Capital Projects	\$1,998,525.38	\$1,966,504.42	98%
Meredith Expendable Trust	\$75.00	\$50.83	68%
<b>Total</b>	<b><u>\$2,863,914.69</u></b>	<b><u>\$2,723,803.54</u></b>	<b>95%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
TOTAL RECAP**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>GENERAL</b>	\$7,895,031.70	\$7,923,530.36	100%
<b>ZONING</b>	\$400,543.69	\$310,634.72	78%
<b>ROAD</b>	\$3,134,866.92	\$2,863,115.09	91%
<b>POLICE</b>	\$9,052,617.69	\$7,611,613.60	84%
<b>FIRE</b>	\$4,448,250.45	\$4,084,710.28	92%
<b>OTHER</b>	\$2,863,914.69	\$2,723,803.54	95%
<b>Total</b>	<u>\$27,795,225.14</u>	<u>\$25,517,407.59</u>	92%