

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ADMINISTRATION APPROPRIATIONS**

	Final Appropriations	YTD SPENT JULY	JULY %
ADMINISTRATION			
Salaries and wages	\$408,508.14	\$239,390.61	59%
Trustees	\$68,028.00	\$39,647.93	58%
Fiscal Officer	\$31,064.00	\$18,120.69	58%
Fiscal office staff	\$152,416.23	\$87,152.36	57%
Administrator Office	\$156,999.91	\$94,469.63	60%
Fringe benefits	\$207,170.63	\$115,668.51	56%
Retirement (OPERS)	\$60,156.02	\$33,734.06	56%
Medicare	\$5,893.52	\$3,499.35	59%
Hospitalization	\$93,856.88	\$53,697.55	57%
Life insurance	\$530.78	\$447.19	84%
Workers compensation	\$46,733.43	\$24,290.36	52%
Legal and Professional fees	\$653,329.18	\$350,939.23	54%
Accounting and legal fees	\$164,339.74	\$79,016.86	48%
Auditing services	\$11,603.00	\$9,315.20	80%
Uniform accounting network	\$4,146.00	\$1,848.00	45%
Tax collection fees	\$85,842.99	\$46,416.62	54%
Election expenses	\$13,514.03	\$13,312.05	99%
Other professional/ technical	\$43,336.85	\$42,812.84	99%
Contracted services	\$67,126.06	\$26,183.96	39%
Dues and fees	\$1,274.54	\$920.67	72%
Landbank Dues & Fees	\$1,805.97	\$1,209.03	67%
Pm't another political sub.	\$260,340.00	\$129,904.00	50%
Utilities	\$36,910.98	\$23,812.67	65%
Garbage and trash removal	\$950.00	\$437.50	46%
Telephone	\$9,556.27	\$5,029.43	53%
Electric	\$12,986.77	\$8,757.26	67%
Water and sewage	\$2,014.63	\$1,565.13	78%
Natural gas	\$1,727.36	\$1,176.03	68%
Utilities {Cold Storage}	\$9,675.95	\$6,847.32	71%
Other expenses	\$110,709.80	\$89,566.50	81%
Travel and meetings	\$5,940.98	\$2,388.36	40%
Postage	\$2,297.00	\$2,290.00	100%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$3,511.64	61%
Operating supplies(Fuel)	\$1,000.00	\$818.87	82%
Small tools	\$4,038.97	\$710.00	18%
Compensation and damages	\$6,000.00	\$4,000.00	67%
Other expenses	\$50,337.43	\$41,379.63	82%
Advertising	\$1,550.97	\$779.83	50%
Building maintenance	\$156,734.11	\$82,493.21	53%
Maintenance salary	\$53,467.30	\$32,336.69	60%
OPERS	\$7,368.46	\$4,466.22	61%
Medicare	\$746.00	\$436.49	59%
Repairs and maintenance (water)	\$0.00		
Repairs and maintenance (Cold Storage)	\$2,359.50	\$1,340.29	57%
Repairs and maintenance	\$43,228.27	\$20,273.40	47%
Operating supplies	\$2,945.93	\$354.55	12%
Other expenses	\$46,618.65	\$23,285.57	50%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$5,669.19	\$884.61	16%
Salaries	\$1,442.09	\$231.21	16%
Expenses	\$4,227.10	\$653.40	15%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$4,913,154.67	\$4,664,139.57	95%
Advances Out	\$0.00	\$642,949.57	
TOTAL	\$6,502,186.70	\$6,219,844.48	96%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING APPROPRIATIONS**

ZONING	Final Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$177,571.67	\$114,231.05	64%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$172,571.67	\$114,231.05	66%
Fringe benefits	\$62,793.15	\$42,030.14	67%
Retirement (OPERS)	\$23,680.84	\$15,643.93	66%
Medicare	\$2,393.79	\$1,586.57	66%
Hospitalization	\$35,655.13	\$24,152.53	68%
Life insurance	\$1,063.39	\$647.11	61%
Other Property Services	\$32,990.00	\$13,735.00	42%
Property Services (Grass Cutting)	\$29,850.00	\$12,210.00	41%
Other Property Services	\$3,140.00	\$1,525.00	49%
Utilites	\$1,863.24	\$914.74	49%
Telephone	\$1,863.24	\$914.74	49%
Other expenses	\$99,805.80	\$24,488.85	25%
Accounting and Legal Fees	\$7,800.00	\$4,577.50	59%
Contracted Demos	\$3,635.00	\$0.00	0%
Operating Supplies	\$5,351.94	\$1,835.27	34%
Operating Supplies(Fuel)	\$2,949.30	\$818.86	28%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$74,819.56	\$13,774.27	18%
Postage	\$5,250.00	\$3,482.95	66%
Unemployment	\$0.00		
LANDBANK	\$20,328.36	\$3,359.00	17%
Land (Landbank)	\$20,328.36	\$3,359.00	17%
CAPITAL	\$21,000.00	\$4,331.78	21%
Machinery Equipment Zoning	\$21,000.00	\$4,331.78	21%
ZONING 2181	\$5,000.00	\$0.00	0%
Planning Consultants	\$5,000.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$421,352.22	\$203,090.56	48%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$27,968.58	\$68,983.56	247%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$14,000.00	
TOTAL	\$27,968.58	\$82,983.56	297%
<u>GASOLINE TAX</u>			
Operating supplies	\$322,280.38	\$167,113.41	52%
Operating Supplies(Fuel)	\$47,444.77	\$30,384.16	64%
Other expenses	\$11,027.57	\$4,373.61	40%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$380,752.72	\$201,871.18	53%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,293,430.97	\$793,857.25	61%
Other Salaries	\$302,630.91	\$157,149.76	52%
Salaries Road (Part Time)	\$4,589.10	\$3,412.40	74%
Salaries Road	\$986,210.96	\$633,295.09	64%
Fringe benefits	\$685,076.16	\$370,338.07	54%
Retirement (OPERS)	\$236,849.50	\$114,677.68	48%
Medicare	\$16,396.44	\$10,184.05	62%
Medical/Hospitalization	\$370,946.17	\$211,430.16	57%
Life Insurance	\$4,066.44	\$2,320.53	57%
Workers compensation	\$49,730.23	\$27,259.49	55%
Unemployment Compensation	\$1,500.00	\$545.75	36%
Uniform, Tool Equip. Reimbursement	\$5,587.38	\$3,920.41	70%
Legal and Professional fees	\$25,048.69	\$13,616.38	54%
Tax collection fees	\$24,953.65	\$13,521.77	54%
Dues fees Landbank	\$95.04	\$94.61	100%
Utilities	\$34,651.72	\$20,046.96	58%
Garbage and Trash Removal	\$3,540.00	\$2,065.00	58%
Telephone	\$2,696.19	\$275.10	10%
Electric	\$16,780.93	\$9,304.23	55%
Water and sewage	\$3,735.54	\$2,732.98	73%
Natural gas	\$7,899.06	\$5,669.65	72%
Other expenses	\$83,926.39	\$58,816.82	70%
Repairs and Maintenance	\$7,876.11	\$1,881.93	24%
Property Insurance Premiums	\$24,000.00	\$23,706.49	99%
Office Supplies	\$1,841.53	\$1,319.81	72%
Operating Supplies	\$11,233.85	\$10,923.42	97%
Operating Supplies Highways	\$8,377.75	\$5,477.65	65%
Small Tools	\$3,145.93	\$2,879.40	92%
Other Expenses	\$2,512.48	\$1,700.67	68%
Other Expenses Maintenance	\$24,907.46	\$10,907.37	44%
Advertising	\$31.28	\$20.08	64%
CAPITAL	\$56,466.83	\$35,278.88	62%
Machinery (Road Vehicles)	\$28,602.15	\$7,721.80	27%
Machinery Other Equipment)	\$27,864.68	\$27,557.08	99%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$87,000.00	
TOTAL	\$2,178,600.76	\$1,378,954.36	63%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$443,751.16	\$59,110.49	13%
Advertising	\$2,128.50	\$1,761.66	83%
Equipment&Furniture (Road-Vehichles)	\$20,765.70	\$339.81	2%
Motor Vehichles	\$44,099.50	\$3,500.00	8%
Advances out	\$0.00	\$0.00	
TOTAL	\$3,098,066.92	\$1,728,521.06	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018**

POLICE APPROPRIATIONS

	Final Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,049,705.16	\$ 565,917.21	54%
Other Salaries	\$ 736,742.38	\$ 416,970.72	57%
Other Salaries Police Clerical	\$ 124,260.05	\$ 75,809.95	61%
Salaries COG	\$ 188,702.73	\$ 73,136.54	39%
Fringe benefits	\$ 650,452.44	\$ 360,291.86	55%
Retirement (OPERS)	\$ 108,314.83	\$ 57,305.50	53%
Retirement COG	\$ 20,157.59	\$ 6,432.86	32%
Medicare	\$ 11,230.63	\$ 5,019.90	45%
Medicare Clerical	\$ 5,940.26	\$ 3,555.36	60%
Medicare Clerical COG	\$ 8,407.69	\$ 4,228.79	50%
Medical/Hospitalization	\$ 266,901.99	\$ 151,645.38	57%
Life insurance	\$ 643.08	\$ 368.24	57%
Workers compensation	\$ 156,530.12	\$ 87,716.83	56%
Uniform/equipment allowance	\$ 60,326.25	\$ 37,693.97	62%
Unemployment Compensation	\$ 12,000.00	\$ 6,325.03	53%
Legal and Professional fees	\$ 82,854.36	\$ 61,075.56	74%
Tax collection fees	\$ 25,871.34	\$ 13,971.17	54%
Training services	\$ 27,164.20	\$ 18,247.49	67%
Contracted services	\$ 29,674.68	\$ 28,718.93	97%
Landbank Dues & Fees	\$ 144.14	\$ 137.97	96%
Utilities	\$ 89,920.42	\$ 55,009.70	61%
Garbage and trash removal	\$ 700.00	\$ 597.41	85%
Telephone	\$ 42,936.20	\$ 22,460.78	52%
Electric	\$ 37,865.17	\$ 24,937.98	66%
Water and sewage	\$ 2,762.41	\$ 2,285.24	83%
Natural gas	\$ 5,656.64	\$ 4,728.29	84%
Other expenses	\$ 473,421.19	\$ 314,674.79	66%
Repairs and maintenance	\$ 5,005.66	\$ 4,277.54	85%
Repairs and maintenance (Veh)	\$ 96,065.29	\$ 94,669.49	99%
Property insurance premiums	\$ 40,496.96	\$ 39,926.72	99%
Office supplies	\$ 10,446.97	\$ 7,475.83	72%
Operating supplies	\$ 64,334.49	\$ 10,647.13	17%
Operating supplies K-9	\$ 21,802.00	\$ 19,176.08	88%
Operating supplies (Computers)	\$ 50,705.00	\$ 19,838.81	39%
Operating supplies (Fuel)	\$ 110,621.98	\$ 64,227.58	58%
Small tools	\$ 17,826.59	\$ 13,016.01	73%
Other expenses	\$ 55,563.25	\$ 41,392.34	74%
Advertising	\$ 553.00	\$ 29.26	5%
Advances - Out	\$ -	\$ 42,154.23	
CAPITAL	\$ 200,602.63	\$ 135,188.86	67%
Machinery Equipment (Vehicles)	\$ 109,611.92	\$ 29,170.00	27%
Machinery Equipment (Other)	\$ 90,990.71	\$ 106,018.86	117%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,546,956.20	\$ 1,534,312.21	60%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$ 1,708,686.57	54%
Other Salaries	\$ 3,138,531.04	\$ 1,708,686.57	54%
Fringe benefits	\$ 1,327,347.21	\$ 736,381.12	55%
Retirement (OPERS)	\$ 552,857.61	\$ 304,967.06	55%
Medicare	\$ 43,055.76	\$ 23,661.81	55%
Medical/Hospitalization	\$ 723,813.12	\$ 403,703.02	56%
Life insurance	\$ 7,620.72	\$ 4,049.23	53%
Legal and Professional fees	\$ 57,071.56	\$ 29,878.68	52%
Tax collection fees	\$ 56,818.25	\$ 29,648.73	52%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances Out	\$ -	\$ 238,000.00	
TOTAL	\$ 4,522,949.81	\$ 2,712,946.37	60%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$ 810,849.91	59%
Other Salaries	\$ 1,382,306.64	\$ 810,849.91	59%
Fringe benefits	\$ 521,790.71	\$ 307,734.05	59%
Retirement (OPERS)	\$ 233,802.70	\$ 139,951.13	60%
Medicare	\$ 17,505.77	\$ 10,793.09	62%
Medical/Hospitalization	\$ 267,033.73	\$ 154,682.13	58%
Life insurance	\$ 3,448.51	\$ 2,307.70	67%
Legal and Professional fees	\$ 21,206.89	\$ 11,097.75	52%
Tax Collection Fees	\$ 21,104.19	\$ 11,012.34	52%
Landbank Dues & Fees	\$ 78.70	\$ 70.46	90%
Advertising	\$ 24.00	\$ 14.95	62%
Advances - Out	\$ -	\$ 94,000.00	
TOTAL	\$ 1,925,304.24	\$ 1,223,681.71	64%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 40,813.15	\$ 23,838.37	58%
Operating supplies state funds	\$ 6,600.00	\$ 6,338.04	96%
Other supplies & materials	\$ 100.00	\$ -	0%
Other expenses	\$ -	\$ -	
TOTAL	\$ 47,513.15	\$ 30,176.41	64%
TOTAL	\$ 9,042,723.40	\$ 5,501,116.70	61%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS**

2018

FIRE APPROPRIATIONS

	Final Appropriations	YTD SPENT JULY	JULY %
Special Levy Fire			
Salaries and wages	\$2,548,542.37	\$1,557,938.33	61%
Salaries and wages	\$2,478,712.77	\$1,516,960.93	61%
Salaries and wages clerical	\$69,829.60	\$40,977.40	59%
Fringe benefits	\$1,428,079.69	\$827,780.81	58%
Retirement (OPERS)	\$9,832.24	\$5,684.65	58%
Medicare	\$34,272.61	\$20,949.29	61%
Retirement (OP&F)	\$581,460.40	\$352,046.61	61%
Hospitalization	\$661,295.38	\$381,182.62	58%
Hospitalization clerical	\$21,871.34	\$14,178.17	65%
Life insurance	\$2,646.57	\$1,090.41	41%
Life insurance clerical	\$202.59	\$116.53	58%
Workers compensation	\$79,812.33	\$44,967.42	56%
Unemployment Compensation	\$146.11	\$0.00	0%
Uniform/equipment allowance	\$15,742.18	\$3,872.70	25%
Reimbursements bunker gear	\$20,797.94	\$3,692.41	18%
Legal and Professional fees	\$40,363.58	\$21,602.06	54%
Tax Collection Fees	\$11,032.83	\$5,929.74	54%
Training	\$22,676.21	\$9,178.95	40%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$39.35	\$37.95	96%
Dues and fees	\$6,615.19	\$6,455.42	98%
Utilities	\$51,393.95	\$30,564.41	59%
Telephone	\$13,722.73	\$6,080.84	44%
Electric	\$24,096.70	\$14,172.60	59%
Water and sewage	\$4,327.53	\$2,378.19	55%
Natural gas	\$9,246.99	\$7,932.78	86%
Other expenses	\$457,423.86	\$253,891.07	56%
Garbage and trash removal	\$3,234.26	\$2,382.39	74%
Repairs and maintenance	\$35,615.07	\$30,587.53	86%
Repairs and maint. Bid'g	\$146,328.22	\$46,562.64	32%
Repairs and maint. Equip	\$5,815.51	\$3,504.36	60%
Repairs and maint. Plans	\$31,149.08	\$10,380.83	33%
Property insurance	\$29,894.66	\$29,878.62	100%
Office supplies	\$4,300.00	\$776.11	18%
Operating supplies	\$20,300.48	\$16,033.23	79%
Operating supplies medical	\$10,258.19	\$514.84	5%
Operating supplies code bk's	\$600.00	\$336.00	56%
Operating supplies fuel	\$29,062.04	\$21,497.18	74%
Small tools	\$4,771.54	\$2,448.41	51%
Small tools fire/ ems equip	\$30,535.19	\$23,787.01	78%
Small tools office	\$39,250.67	\$26,733.34	68%
Small tools comm./computers	\$57,869.07	\$30,700.86	53%
Other expenses	\$8,427.33	\$7,767.72	92%
Advertising	\$12.55	\$0.00	0%
Advances - Out	\$0.00	\$154,500.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,525,803.45	\$2,846,276.68	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER FUNDS**

	Final Appropriations	YTD SPENT JULY	JULY %
RECYCLING			
Salaries	\$9,634.96	\$9,634.96	100%
Other Expenses	\$136.00	\$68.00	50%
TOTAL	\$9,770.96	\$9,702.96	99%
CEMETERY			
Electricity	\$230.83	\$113.50	49%
Water & Sewage	\$1,000.00	\$19.49	2%
Operating Supplies	\$1,102.11	\$912.99	83%
Other Expenses(Burial)	\$1,950.00	\$1,265.00	65%
TOTAL	\$4,282.94	\$2,310.98	54%
UNDERGROUND STORAGE TANK			
Other Expenses	\$10.00	\$0.00	0%
TOTAL	\$10.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$5,023.11	\$728.71	15%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$162,747.78	64%
Other expenses	\$4,451.50	\$4,451.50	100%
TOTAL	\$265,676.65	\$167,927.99	63%
EMPLOYEE SEVERANCE			
Salaries and wages	\$51,700.00	\$51,450.34	100%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,379.34	\$56,379.26	50%
Fire Tuck Interest	\$1,162.80	\$391.81	34%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.89	\$58,092.23	99%
New Fire Station (Interest Payments)	\$53,217.02	\$53,217.02	100%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
TOTAL	\$342,273.87	\$256,316.14	75%
Public Works Commission			
Capital Outlay (Paving)	\$145,062.00	\$0.00	0%
TOTAL	\$145,062.00	\$0.00	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00	\$0.00	
Buildings	\$142,124.41	\$25,803.00	18%
Buildings New Fire Station	\$1,640,837.09	\$1,643,090.95	100%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$13,295.34	
Total	\$1,789,246.50	\$1,688,474.29	94%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total of Other Expenses	\$2,608,097.92	\$2,176,233.53	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ROAD RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 27,968.58	\$82,983.56	297%
<u>GASOLINE TAX</u>			
TOTAL	\$ 380,752.72	\$201,871.18	53%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,293,430.97	\$793,857.25	61%
Fringe benefits	\$ 685,076.16	\$370,338.07	54%
Legal and professional	\$ 25,048.69	\$13,616.38	54%
Utilities	\$ 34,651.72	\$20,046.96	58%
Other expenses	\$ 83,926.39	\$58,816.82	70%
Capital	\$ 56,466.83	\$35,278.88	62%
Advances Out	\$ -	\$87,000.00	
TOTAL	\$ 2,178,600.76	\$1,663,809.10	76%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 443,751.16	\$59,110.49	13%
Advertising	\$ 2,128.50	\$1,761.66	83%
Equipment & Furniture (Road-Vehicles)	\$ 20,765.70	\$339.81	2%
Motor Vehicles	\$ 44,099.50	\$3,500.00	8%
Advances Out	\$ -	\$0.00	
TOTAL	\$ 3,098,066.92	\$1,728,521.06	56%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$408,508.14	\$239,390.61	59%
Fringe benefits	\$207,170.63	115,668.51	56%
Legal and professional	\$653,329.18	350,939.23	54%
Utilities	\$36,910.98	23,812.67	65%
Other expenses	\$110,709.80	89,566.50	81%
Building maintenance	\$156,734.11	82,493.21	53%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$5,669.19	884.61	16%
Capital	\$0.00	-	
Transfers Out	\$4,913,154.67	4,664,139.57	95%
Advances Out	\$0.00	642,949.57	
TOTAL	<u>\$6,502,186.70</u>	<u>6,219,844.48</u>	96%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$177,571.67	\$114,231.05	64%
Fringe benefits	\$62,793.15	\$42,030.14	67%
Other Property Services	\$32,990.00	\$13,735.00	42%
Utilites	\$1,863.24	\$914.74	49%
Other Expenses	\$99,805.80	\$24,488.85	25%
Land (Landbank)	\$20,328.36	\$3,359.00	17%
Capital	\$21,000.00	\$4,331.78	21%
Zoning 2181	\$5,000.00	\$0.00	0%
TOTAL	<u>\$421,352.22</u>	<u>\$203,090.56</u>	48%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
POLICE RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,049,705.16	\$ 565,917.21	54%
Fringe benefits	\$ 650,452.44	\$ 360,291.86	55%
Professional services	\$ 82,854.36	\$ 61,075.56	74%
Utilities	\$ 89,920.42	\$ 55,009.70	61%
Other expenses	\$ 473,421.19	\$ 314,674.79	66%
Capital	\$ 200,602.63	\$ 135,188.86	67%
Advances - Out	\$ -	\$ 42,154.23	
TOTAL	\$ 2,546,956.20	\$ 1,534,312.21	60%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$ 1,708,686.57	54%
Fringe benefits	\$ 1,327,347.21	\$ 736,381.12	55%
Tax collection fees & Other	\$ 56,818.25	\$ 29,648.73	52%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances - Out	\$ -	\$ 238,000.00	
TOTAL	\$ 4,522,949.81	\$ 2,712,946.37	60%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$ 810,849.91	59%
Fringe benefits	\$ 521,790.71	\$ 307,734.05	59%
Tax collection fees	\$ -	\$ 11,012.34	
Landbank Dues & Fees	\$ 21,206.89	\$ 70.46	0%
Advertising	\$ -	\$ 14.95	
Advances - Out	\$ -	\$ 94,000.00	
TOTAL	\$ 1,925,304.24	\$ 1,223,681.71	64%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 40,813.15	\$ 23,838.37	58%
Operating supplies state funds	\$ 6,600.00	\$ 6,338.04	96%
Other expenses	\$ 100.00	\$ -	0%
TOTAL	\$ 47,513.15	\$ 30,176.41	64%
GRAND TOTAL	\$ 9,042,723.40	\$ 5,501,116.70	61%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$2,548,542.37	\$1,557,938.33	61%
Fringe benefits	\$1,428,079.69	\$827,780.81	58%
Legal and professional	\$40,363.58	\$21,602.06	54%
Utilities	\$51,393.95	\$30,564.41	59%
Other expenses	\$457,423.86	\$253,891.07	56%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$154,500.00	
TOTAL	<u>\$4,525,803.45</u>	<u>\$2,846,276.68</u>	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
Recycling	\$9,770.96	\$9,702.96	99%
Cemetery	\$4,282.94	\$2,310.98	54%
Underground Storage Tank	\$10.00	\$0.00	0%
Lighting Assessmets	\$265,676.65	\$167,927.99	63%
Employee Severance	\$51,700.00	\$51,450.34	
Other Debt Service	\$342,273.87	\$256,316.14	75%
Public Works Commission	\$145,062.00	\$0.00	0%
Capital Projects	\$1,789,246.50	\$1,688,474.29	94%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total	<u>\$2,608,097.92</u>	<u>\$2,176,233.53</u>	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
TOTAL RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
GENERAL	\$6,502,186.70	\$6,219,844.48	96%
ZONING	\$421,352.22	\$203,090.56	48%
ROAD	\$3,098,066.92	\$1,728,521.06	56%
POLICE	\$9,042,723.40	\$5,501,116.70	61%
FIRE	\$4,525,803.45	\$2,846,276.68	63%
OTHER	\$2,608,097.92	\$2,176,233.53	83%
Total	<u>\$26,198,230.61</u>	<u>\$18,675,083.01</u>	71%

\$18,675,083.01