

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
 ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	MAY
		MAY	%
ADMINISTRATION			
Salaries and wages	\$408,508.14	\$173,049.56	42%
Trustees	\$68,028.00	\$28,309.91	42%
Fiscal Officer	\$31,064.00	\$12,943.35	42%
Fiscal office staff	\$152,416.23	\$63,736.10	42%
Administrator Office	\$156,999.91	\$68,060.20	43%
Fringe benefits	\$207,170.63	\$84,897.24	41%
Retirement (OPERS)	\$60,156.02	\$24,441.97	41%
Medicare	\$5,893.52	\$2,703.05	46%
Hospitalization	\$93,856.88	\$37,369.76	40%
Life insurance	\$530.78	\$313.91	59%
Workers compensation	\$46,733.43	\$20,068.55	43%
Legal and Professional fees	\$654,029.18	\$290,617.93	44%
Accounting and legal fees	\$164,339.74	\$38,528.32	23%
Auditing services	\$11,603.00	\$7,470.20	64%
Uniform accounting network	\$4,146.00	\$924.00	22%
Tax collection fees	\$85,842.99	\$46,416.62	54%
Election expenses	\$13,514.03	\$13,312.05	99%
Other professional/ technical	\$43,336.85	\$40,305.88	93%
Contracted services	\$67,826.06	\$11,882.13	18%
Dues and fees	\$1,274.54	\$665.70	52%
Landbank Dues & Fees	\$1,805.97	\$1,209.03	67%
Pm't another political sub.	\$260,340.00	\$129,904.00	50%
Utilities	\$36,210.98	\$17,221.41	48%
Garbage and trash removal	\$950.00	\$250.00	26%
Telephone	\$9,556.27	\$3,525.80	37%
Electric	\$12,986.77	\$6,172.53	48%
Water and sewage	\$1,314.63	\$92.78	7%
Natural gas	\$1,727.36	\$1,084.08	63%
Utilities {Cold Storage}	\$9,675.95	\$6,096.22	63%
Other expenses	\$110,709.80	\$73,092.09	66%
Travel and meetings	\$5,940.98	\$2,218.81	37%
Postage	\$2,297.00	\$1,500.00	65%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$2,483.13	43%
Operating supplies(Fuel)	\$1,000.00	\$650.77	65%
Small tools	\$4,038.97	\$710.00	18%
Compensation and damages	\$6,000.00	\$2,500.00	42%
Other expenses	\$50,337.43	\$28,561.38	57%
Advertising	\$1,550.97	\$779.83	50%
Building maintenance	\$156,734.11	\$52,595.12	34%
Maintenance salary	\$53,467.30	\$23,619.73	44%
OPERS	\$7,368.46	\$3,316.10	45%
Medicare	\$746.00	\$322.29	43%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$2,359.50	\$692.29	29%
Repairs and maintenance	\$43,228.27	\$13,287.34	31%
Operating supplies	\$2,945.93	\$213.97	7%
Other expenses	\$46,618.65	\$11,143.40	24%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$5,669.19	\$50.46	1%
Salaries	\$1,442.09	\$50.46	3%
Expenses	\$4,227.10	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$4,913,154.67	\$2,961,702.02	60%
Advances Out	\$0.00	\$590,949.57	
TOTAL	\$6,502,186.70	\$4,244,175.40	65%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY %
ZONING			
Salaries and wages	\$177,571.67	\$78,247.86	44%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$172,571.67	\$78,247.86	45%
Fringe benefits	\$62,793.15	\$29,695.85	47%
Retirement (OPERS)	\$23,680.84	\$10,804.81	46%
Medicare	\$2,393.79	\$1,085.14	45%
Hospitalization	\$35,655.13	\$17,337.96	49%
Life insurance	\$1,063.39	\$467.94	44%
Other Property Services	\$32,990.00	\$3,545.00	11%
Property Services (Grass Cutting)	\$29,850.00	\$3,395.00	11%
Other Property Services	\$3,140.00	\$150.00	5%
Utilites	\$1,863.24	\$585.96	31%
Telephone	\$1,863.24	\$585.96	31%
Other expenses	\$99,805.80	\$16,157.71	16%
Accounting and Legal Fees	\$7,800.00	\$4,247.50	54%
Contracted Demos	\$3,635.00	\$0.00	0%
Operating Supplies	\$5,351.94	\$1,125.49	21%
Operating Supplies(Fuel)	\$2,949.30	\$650.76	22%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$77,819.56	\$8,483.96	11%
Postage	\$2,250.00	\$1,650.00	73%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$20,328.36	\$1,240.00	6%
Land (Landbank)	\$20,328.36	\$1,240.00	6%
CAPITAL	\$21,000.00	\$3,200.00	15%
Machinery Equipment Zoning	\$21,000.00	\$3,200.00	15%
ZONING 2181	\$5,000.00	\$0.00	0%
Planning Consultants	\$5,000.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$421,352.22	\$132,672.38	31%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018**

ROAD APPROPRIATIONS

	Final Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$27,968.58	\$66,318.31	237%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$27,968.58	\$66,318.31	237%
<u>GASOLINE TAX</u>			
Operating supplies	\$322,280.38	\$118,000.35	37%
Operating Supplies(Fuel)	\$47,444.77	\$19,088.07	40%
Other expenses	\$11,027.57	\$2,802.22	25%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$380,752.72	\$139,890.64	37%
ROAD and BRIDGE			
Salaries	\$1,292,930.97	\$588,482.40	46%
Other Salaries	\$302,630.91	\$117,248.43	39%
Salaries Road (Part Time)	\$4,089.10	\$0.00	0%
Salaries Road	\$986,210.96	\$471,233.97	48%
Fringe benefits	\$685,576.16	\$266,574.46	39%
Retirement (OPERS)	\$236,849.50	\$85,827.54	36%
Medicare	\$16,396.44	\$7,566.19	46%
Medical/Hospitalization	\$371,446.17	\$145,576.98	39%
Life Insurance	\$4,066.44	\$1,681.06	41%
Workers compensation	\$49,730.23	\$22,736.11	46%
Unemployment Compensation	\$1,500.00	\$545.75	36%
Uniform, Tool Equip. Reimbursement	\$5,587.38	\$2,640.83	47%
Legal and Professional fees	\$25,048.69	\$13,616.38	54%
Tax collection fees	\$24,953.65	\$13,521.77	54%
Dues fees Landbank	\$95.04	\$94.61	100%
Utilities	\$34,651.72	\$15,443.45	45%
Garbage and Trash Removal	\$3,540.00	\$1,475.00	42%
Telephone	\$2,696.19	\$0.00	0%
Electric	\$16,780.93	\$6,536.13	39%
Water and sewage	\$3,735.54	\$2,139.01	57%
Natural gas	\$7,899.06	\$5,293.31	67%
Other expenses	\$83,926.39	\$48,128.76	57%
Repairs and Maintenance	\$7,876.11	\$1,530.69	19%
Property Insurance Premiums	\$24,000.00	\$23,706.49	99%
Office Supplies	\$1,841.53	\$1,034.80	56%
Operating Supplies	\$11,233.85	\$8,496.42	76%
Operating Supplies Highways	\$8,377.75	\$4,185.44	50%
Small Tools	\$3,145.93	\$1,608.34	51%
Other Expenses	\$2,512.48	\$899.73	36%
Other Expenses Maintenance	\$24,907.46	\$6,646.77	27%
Advertising	\$31.28	\$20.08	64%
CAPITAL	\$56,466.83	\$30,295.83	54%
Machinery (Road Vehicles)	\$28,602.15	\$2,989.58	10%
Machinery Other Equipment)	\$27,864.68	\$27,306.25	98%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$70,000.00	
TOTAL	\$2,178,600.76	\$1,032,541.28	47%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$510,744.86	\$22,071.35	4%
Advertising	\$443,751.16	\$18,223.49	4%
Advertising	\$1,406.50	\$8.05	1%
Equipment&Furniture (Road-Vehicles)	\$20,765.70	\$339.81	2%
Motor Vehicles	\$44,821.50	\$3,500.00	8%
Advances out	\$0.00	\$0.00	
TOTAL	\$3,098,066.92	\$1,260,821.58	41%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018**

POLICE APPROPRIATIONS

	Final Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,049,705.16	\$ 394,758.14	38%
Other Salaries	\$ 736,742.38	\$ 288,475.21	39%
Other Salaries Police Clerical	\$ 124,260.05	\$ 50,724.02	41%
Salaries COG	\$ 188,702.73	\$ 55,558.91	29%
Fringe benefits	\$ 655,452.44	\$ 272,022.71	42%
Retirement (OPERS)	\$ 108,314.83	\$ 42,100.60	39%
Retirement COG	\$ 20,157.59	\$ 5,066.86	25%
Medicare	\$ 11,230.63	\$ 3,492.90	31%
Medicare Clerical	\$ 5,940.26	\$ 2,536.00	43%
Medicare Clerical COG	\$ 8,407.69	\$ 3,181.13	38%
Medical/Hospitalization	\$ 271,901.99	\$ 108,745.27	40%
Life insurance	\$ 643.08	\$ 266.28	41%
Workers compensation	\$ 156,530.12	\$ 73,543.58	47%
Uniform/equipment allowance	\$ 60,326.25	\$ 29,502.35	49%
Unemployment Compensation	\$ 12,000.00	\$ 3,587.74	30%
Legal and Professional fees	\$ 77,854.36	\$ 45,107.90	58%
Tax collection fees	\$ 25,871.34	\$ 13,971.17	54%
Training services	\$ 22,164.20	\$ 9,345.29	42%
Contracted services	\$ 29,674.68	\$ 21,653.47	73%
Landbank Dues & Fees	\$ 144.14	\$ 137.97	96%
Utilities	\$ 88,420.42	\$ 38,452.65	43%
Garbage and trash removal	\$ 700.00	\$ 312.50	45%
Telephone	\$ 42,936.20	\$ 15,409.23	36%
Electric	\$ 38,865.17	\$ 18,072.02	46%
Water and sewage	\$ 1,262.41	\$ 30.28	2%
Natural gas	\$ 4,656.64	\$ 4,628.62	99%
Other expenses	\$ 474,921.19	\$ 223,520.34	47%
Repairs and maintenance	\$ 5,005.66	\$ 3,922.16	78%
Repairs and maintenance (Veh)	\$ 96,065.29	\$ 49,750.05	52%
Property insurance premiums	\$ 40,496.96	\$ 39,926.72	99%
Office supplies	\$ 10,446.97	\$ 5,509.37	53%
Operating supplies	\$ 67,386.49	\$ 7,773.43	12%
Operating supplies K-9	\$ 18,750.00	\$ 13,346.79	71%
Operating supplies (Computers)	\$ 50,705.00	\$ 15,866.81	31%
Operating supplies (Fuel)	\$ 112,121.98	\$ 50,936.57	45%
Small tools	\$ 17,826.59	\$ 10,745.51	60%
Other expenses	\$ 55,563.25	\$ 25,713.67	46%
Advertising	\$ 553.00	\$ 29.26	5%
Advances - Out	\$ -	\$ 42,154.23	
CAPITAL	\$ 200,602.63	\$ 100,655.84	50%
Machinery Equipment (Vehicles)	\$ 109,611.92	\$ -	0%
Machinery Equipment (Other)	\$ 90,990.71	\$ 100,655.84	111%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,546,956.20	\$ 1,116,671.81	44%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$ 1,256,221.55	40%
Other Salaries	\$ 3,138,531.04	\$ 1,256,221.55	
Fringe benefits	\$ 1,327,347.21	\$ 536,737.79	40%
Retirement (OPERS)	\$ 552,857.61	\$ 227,840.92	41%
Medicare	\$ 43,055.76	\$ 17,305.54	40%
Medical/Hospitalization	\$ 723,813.12	\$ 288,659.29	40%
Life insurance	\$ 7,620.72	\$ 2,932.04	38%
Legal and Professional fees	\$ 57,071.56	\$ 29,878.68	52%
Tax collection fees	\$ 56,818.25	\$ 29,648.73	52%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances Out	\$ -	\$ 218,000.00	
TOTAL	\$ 4,522,949.81	\$ 2,040,838.02	45%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$ 604,745.58	44%
Other Salaries	\$ 1,382,306.64	\$ 604,745.58	44%
Fringe benefits	\$ 521,790.71	\$ 220,942.84	42%
Retirement (OPERS)	\$ 233,802.70	\$ 105,940.70	45%
Medicare	\$ 17,505.77	\$ 8,114.42	46%
Medical/Hospitalization	\$ 268,533.73	\$ 104,979.33	39%
Life insurance	\$ 1,948.51	\$ 1,908.39	98%
Legal and Professional fees	\$ 21,206.89	\$ 11,097.75	52%
Tax Collection Fees	\$ 21,104.19	\$ 11,012.34	52%
Landbank Dues & Fees	\$ 78.70	\$ 70.46	90%
Advertising	\$ 24.00	\$ 14.95	62%
Advances - Out	\$ -	\$ 79,000.00	
TOTAL	\$ 1,925,304.24	\$ 915,786.17	48%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 5,363.55	\$ 22,838.37	426%
Operating supplies state funds	\$ 1,000.00	\$ 793.06	79%
Other supplies & materials	\$ 100.00	\$ -	0%
Other expenses	\$ -	\$ -	
TOTAL	\$ 6,463.55	\$ 23,631.43	366%
TOTAL	\$ 9,001,673.80	\$ 4,096,927.43	46%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY %
Special Levy Fire			
Salaries and wages	\$2,548,542.37	\$1,152,689.92	45%
Salaries and wages	\$2,478,712.77	\$1,123,183.17	45%
Salaries and wages clerical	\$69,829.60	\$29,506.75	42%
Fringe benefits	\$1,428,079.69	\$602,179.74	42%
Retirement (OPERS)	\$9,832.24	\$4,085.94	42%
Medicare	\$34,272.61	\$15,496.42	45%
Retirement (OP&F)	\$581,460.40	\$261,739.73	45%
Hospitalization	\$661,295.38	\$268,161.56	41%
Hospitalization clerical	\$21,871.34	\$9,177.44	42%
Life insurance	\$2,646.57	\$788.50	30%
Life insurance clerical	\$202.59	\$84.26	42%
Workers compensation	\$79,812.33	\$37,730.01	47%
Unemployment Compensation	\$146.11	\$0.00	0%
Uniform/equipment allowance	\$15,742.18	\$1,653.18	11%
Reimbursements bunker gear	\$20,797.94	\$3,262.70	16%
Legal and Professional fees	\$40,363.58	\$18,366.77	46%
Tax Collection Fees	\$11,032.83	\$5,929.74	54%
Training	\$22,676.21	\$6,083.18	27%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$39.35	\$37.95	96%
Dues and fees	\$6,615.19	\$6,315.90	95%
Utilities	\$51,393.95	\$21,871.40	43%
Telephone	\$13,722.73	\$3,869.04	28%
Electric	\$24,096.70	\$8,772.72	36%
Water and sewage	\$4,327.53	\$1,798.09	42%
Natural gas	\$9,246.99	\$7,431.55	80%
Other expenses	\$457,423.86	\$176,437.26	39%
Garbage and trash removal	\$2,234.26	\$1,457.70	65%
Repairs and maintenance	\$35,615.07	\$17,005.28	48%
Repairs and maint. Bld'g	\$154,077.30	\$21,129.13	14%
Repairs and maint. Equip	\$5,815.51	\$3,504.36	60%
Repairs and maint. Plans	\$31,149.08	\$7,043.75	23%
Property insurance	\$27,844.66	\$27,449.62	99%
Office supplies	\$4,300.00	\$533.90	12%
Operating supplies	\$20,300.48	\$15,739.05	78%
Operating supplies medical	\$12,308.19	\$397.39	3%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$29,062.04	\$11,642.59	40%
Small tools	\$4,771.54	\$1,765.70	37%
Small tools fire/ ems equip	\$23,535.19	\$23,787.01	101%
Small tools office	\$39,250.67	\$24,875.89	63%
Small tools comm./computers	\$58,869.07	\$12,392.74	21%
Other expenses	\$7,678.25	\$7,713.15	100%
Advertising	\$12.55	\$0.00	0%
Advances - Out	\$0.00	\$84,500.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,525,803.45	\$2,056,045.09	45%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
OTHER FUNDS**

	Final Appropriations	YTD SPENT MAY	MAY %
RECYCLING			
Salaries	\$9,634.96	\$9,634.96	100%
Other Expenses	\$100.00	\$0.00	0%
TOTAL	\$9,734.96	\$9,634.96	99%
CEMETERY			
Electricity	\$230.83	\$94.80	41%
Water & Sewage	\$1,000.00	\$0.00	0%
Operating Supplies	\$1,102.11	\$327.17	30%
Other Expenses(Burial)	\$1,950.00	\$900.00	46%
TOTAL	\$4,282.94	\$1,321.97	31%
UNDERGROUND STORAGE TANK			
Other Expenses	\$10.00	\$0.00	0%
TOTAL	\$10.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$5,023.11	\$728.71	15%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$121,689.33	48%
Other expenses	\$4,451.50	\$4,451.50	100%
TOTAL	\$265,676.65	\$126,869.54	48%
EMPLOYEE SEVERANCE			
Salaries and wages	\$51,700.00	\$51,450.34	100%
TOTAL	\$51,700.00	\$51,450.34	100%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,379.34	\$56,379.26	50%
Fire Tuck Interest	\$1,162.80	\$391.81	34%
OPWC LOAN	\$5,714.67	\$5,714.67	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.89	\$0.00	0%
New Fire Station (Interest Payments)	\$37,638.08	\$14,953.06	40%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
TOTAL	\$320,980.26	\$154,245.28	48%
Public Works Commission			
Capital Outlay (Paving)	\$145,062.00	\$0.00	0%
TOTAL	\$145,062.00	\$0.00	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00		
Buildings	\$142,124.41	\$25,803.00	18%
Buildings New Fire Station	\$1,224,788.91	\$1,225,719.78	100%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$13,295.34	
Total	\$1,373,198.32	\$1,271,103.12	93%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total of Other Expenses	\$2,170,720.13	\$1,614,676.04	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ROAD RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 27,968.58	66,318.31	237%
<u>GASOLINE TAX</u>			
TOTAL	\$ 380,752.72	139,890.64	37%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,292,930.97	588,482.40	46%
Fringe benefits	\$ 685,576.16	266,574.46	39%
Legal and professional	\$ 25,048.69	13,616.38	54%
Utilities	\$ 34,651.72	15,443.45	45%
Other expenses	\$ 83,926.39	48,128.76	57%
Capital	\$ 56,466.83	30,295.83	54%
Advances Out	\$ -	70,000.00	
TOTAL	\$ 2,178,600.76	1,032,541.28	47%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 443,751.16	18,223.49	4%
Advertising	\$ 1,406.50	8.05	1%
Equipment & Furniture (Road-Vehicles)	\$ 20,765.70	339.81	2%
Motor Vehicles	\$ 44,821.50	3,500.00	8%
Advances Out	\$ -	-	
TOTAL	\$ 3,098,066.92	\$ 1,260,821.58	41%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$408,508.14	\$173,049.56	42%
Fringe benefits	\$207,170.63	84,897.24	41%
Legal and professional	\$654,029.18	290,617.93	44%
Utilities	\$36,210.98	17,221.41	48%
Other expenses	\$110,709.80	73,092.09	66%
Building maintenance	\$156,734.11	52,595.12	34%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,669.19	50.46	1%
Capital	\$0.00	-	
Transfers Out	\$4,913,154.67	2,961,702.02	60%
Advances Out	\$0.00	590,949.57	
TOTAL	<u>\$6,502,186.70</u>	<u>\$4,244,175.40</u>	65%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$177,571.67	78,247.86	44%
Fringe benefits	\$62,793.15	29,695.85	47%
Other Property Services	\$32,990.00	3,545.00	11%
Utilites	\$1,863.24	585.96	31%
Other Expenses	\$99,805.80	16,157.71	16%
Land (Landbank)	\$20,328.36	1,240.00	6%
Capital	\$21,000.00	3,200.00	15%
Zoning 2181	\$5,000.00	-	
TOTAL	<u>\$421,352.22</u>	<u>132,672.38</u>	31%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
POLICE RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,049,705.16	\$ 394,758.14	38%
Fringe benefits	\$ 655,452.44	\$ 272,022.71	42%
Professional services	\$ 77,854.36	\$ 45,107.90	58%
Utilities	\$ 88,420.42	\$ 38,452.65	43%
Other expenses	\$ 474,921.19	\$ 223,520.34	47%
Capital	\$ 200,602.63	\$ 100,655.84	50%
Advances - Out	\$ -	\$ 42,154.23	
TOTAL	\$ 2,546,956.20	\$ 1,116,671.81	44%
2011 POLICE LEVY			
Salaries and wages	\$ 3,138,531.04	\$ 1,256,221.55	40%
Fringe benefits	\$ 1,327,347.21	\$ 536,737.79	40%
Tax collection fees & Other	\$ 56,818.25	\$ 29,648.73	52%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances - Out	\$ -	\$ 218,000.00	
TOTAL	\$ 4,522,949.81	\$ 2,040,838.02	45%
2008 POLICE LEVY			
Salaries and wages	\$ 1,382,306.64	\$ 604,745.58	44%
Fringe benefits	\$ 521,790.71	\$ 220,942.84	42%
Tax collection fees	\$ -	\$ 11,012.34	
Landbank Dues & Fees	\$ 21,206.89	\$ 70.46	0%
Advertising	\$ -	\$ 14.95	
Advances - Out	\$ -	\$ 79,000.00	
TOTAL	\$ 1,925,304.24	\$ 915,786.17	48%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 5,363.55	\$ 22,838.37	426%
Operating supplies state funds	\$ 1,000.00	\$ 793.06	
Other expenses	\$ 100.00	\$ -	
TOTAL	\$ 6,463.55	\$ 23,631.43	366%
GRAND TOTAL	\$ 9,001,673.80	\$ 4,096,927.43	46%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$2,548,542.37	\$1,152,689.92	45%
Fringe benefits	\$1,428,079.69	\$602,179.74	42%
Legal and professional	\$40,363.58	\$18,366.77	46%
Utilities	\$51,393.95	\$21,871.40	43%
Other expenses	\$457,423.86	\$176,437.26	39%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$84,500.00	
TOTAL	<u>\$4,525,803.45</u>	<u>\$2,056,045.09</u>	45%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
Recycling	\$9,734.96	\$9,634.96	99%
Cemetery	\$4,282.94	\$1,321.97	31%
Underground Storage Tank	\$10.00	\$0.00	0%
Lighting Assessmets	\$265,676.65	\$126,869.54	48%
Employee Severance	\$51,700.00	\$51,450.34	100%
Other Debt Service	\$320,980.26	\$154,245.28	48%
Public Works Commission	\$145,062.00	\$0.00	0%
Capital Projects	\$1,373,198.32	\$1,271,103.12	93%
Meredith Expendable Trust	\$75.00	\$50.83	68%
Total	<u>\$2,170,720.13</u>	<u>\$1,614,676.04</u>	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
TOTAL RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
GENERAL	\$6,502,186.70	\$4,244,175.40	65%
ZONING	\$421,352.22	\$132,672.38	31%
ROAD	\$3,098,066.92	\$1,260,821.58	41%
POLICE	\$9,001,673.80	\$4,096,927.43	46%
FIRE	\$4,525,803.45	\$2,056,045.09	45%
OTHER	\$2,170,720.13	\$1,614,676.04	74%
Total	<u>\$25,719,803.22</u>	<u>\$13,405,317.92</u>	52%