

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	FEBRUARY
		FEBRUARY	%
ADMINISTRATION			
Salaries and wages	\$148,176.00	\$64,578.41	44%
Trustees	\$22,676.00	\$11,302.88	50%
Fiscal Officer	\$10,500.00	\$5,177.34	49%
Fiscal office staff	\$60,000.00	\$23,646.28	39%
Administrator Office	\$55,000.00	\$24,451.91	44%
Fringe benefits	\$98,431.00	\$29,502.59	30%
Retirement (OPERS)	\$21,650.00	\$9,302.10	43%
Medicare	\$2,000.00	\$1,402.68	70%
Hospitalization	\$30,805.00	\$11,302.22	37%
Life insurance	\$220.00	\$92.49	42%
Workers compensation	\$43,756.00	\$7,403.10	17%
Legal and Professional fees	\$129,564.00	\$31,699.25	24%
Accounting and legal fees	\$21,244.00	\$18,982.07	89%
Auditing services	\$5,000.00	\$0.00	0%
Uniform accounting network	\$2,000.00	\$0.00	0%
Tax collection fees	\$0.00	\$0.00	
Election expenseS	\$0.00	\$0.00	
Other professional/ technical	\$13,350.00	\$9,333.45	70%
Contracted services	\$0.00	\$3,105.00	
Dues and fees	\$460.00	\$278.73	61%
Landbank Dues & Fees	\$860.00	\$0.00	0%
Pm't another political sub.	\$86,650.00	\$0.00	0%
Utilities	\$17,701.00	\$8,222.97	46%
Garbage and trash removal	\$334.00	\$125.00	37%
Telephone	\$4,165.00	\$1,548.20	37%
Electric	\$6,500.00	\$3,446.43	53%
Water and sewage	\$567.00	\$0.00	
Natural gas	\$1,400.00	\$490.92	35%
Utilities {Cold Storage}	\$4,735.00	\$2,612.42	55%
Other expenses	\$64,437.00	\$40,413.37	63%
Travel and meetings	\$2,000.00	\$517.67	26%
Postage	\$1,265.00	\$0.00	0%
Property insurance	\$34,000.00	\$33,688.17	99%
Operating supplies	\$2,000.00	\$296.86	15%
Operating supplies(Fuel)	\$335.00	\$153.26	46%
Small tools	\$1,670.00	\$0.00	0%
Compensation and damages	\$2,000.00	\$1,500.00	75%
Other expenses	\$20,000.00	\$4,257.41	21%
Advertising	\$1,167.00	\$0.00	0%
Building maintenance	\$55,634.00	\$17,262.30	31%
Maintenance salary	\$17,333.00	\$9,236.45	53%
OPERS	\$2,333.00	\$1,266.35	54%
Medicare	\$283.00	\$128.12	45%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$835.00	\$185.00	22%
Repairs and maintenance	\$13,350.00	\$3,648.36	27%
Operating supplies	\$1,500.00	\$59.97	4%
Other expenses	\$20,000.00	\$2,738.05	14%
Contracted Services Road	\$3,400.00	\$0.00	0%
Civil Service	\$2,500.00	\$12.38	0%
Salaries	\$500.00	\$12.38	2%
Expenses	\$2,000.00	\$0.00	0%
CAPITAL	\$2,350.00	\$0.00	0%
Improvement of sites (Smith Property)	\$1,350.00	\$0.00	0%
Machinery Equipment Admin	\$1,000.00	\$0.00	0%
Transfers Out	\$2,728,333.00	\$1,982,991.22	73%
Advances Out	\$0.00	\$532,449.57	
TOTAL	\$3,250,526.00	\$2,707,132.06	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
ZONING APPROPRIATIONS**

	Final	YTD SPENT	FEBRUARY
ZONING	Appropriations	FEBRUARY	%
Salaries and wages	\$55,020.00	\$29,478.48	54%
Compensation Board of Commission	\$1,670.00	\$0.00	0%
Zoning Office	\$53,350.00	\$29,478.48	55%
Fringe benefits	\$21,000.00	\$9,153.22	44%
Retirement (OPERS)	\$8,350.00	\$4,192.04	50%
Medicare	\$1,050.00	\$409.00	39%
Hospitalization	\$11,200.00	\$4,365.62	39%
Life insurance	\$400.00	\$186.56	47%
Other Property Services	\$38,350.00	\$0.00	0%
Property Services (Grass Cutting)	\$5,000.00	\$0.00	0%
Other Property Services	\$33,350.00	\$0.00	0%
Utilites	\$1,000.00	\$105.33	11%
Telephone	\$1,000.00	\$105.33	11%
Other expenses	\$83,500.00	\$5,272.46	6%
Accounting and Legal Fees	\$2,650.00	\$0.00	0%
Contracted Demos	\$33,350.00	\$0.00	0%
Operating Supplies	\$33,350.00	\$1,102.19	3%
Operating Supplies(Fuel)	\$1,000.00	\$153.25	15%
Operating Supplies Demos	\$0.00	\$0.00	0%
Other Expenses	\$11,650.00	\$4,017.02	34%
Postage	\$1,500.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	0%
LANDBANK	\$7,000.00	\$0.00	0%
Land (Landbank)	\$7,000.00	\$0.00	0%
CAPITAL	\$18,000.00	\$3,200.00	18%
Machinery Equipment Zoning	\$18,000.00	\$3,200.00	18%
ZONING 2181	\$5,000.00	\$0.00	0%
Planning Consultants	\$4,500.00	\$0.00	0%
Other Expenses	\$500.00	\$0.00	0%
TOTAL	\$228,870.00	\$47,209.49	21%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ROAD APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	FEBRUARY
		FEBRUARY	%
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$1,644.17	5%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$30,000.00	\$1,644.17	5%
<u>GASOLINE TAX</u>			
Operating supplies	\$83,350.00	\$13,181.25	16%
Operating Supplies(Fuel)	\$16,650.00	\$11,129.95	67%
Other expenses	\$5,650.00	\$1,406.82	25%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$105,650.00	\$25,718.02	24%
<u>ROAD and BRIDGE</u>			
Salaries	\$400,350.00	\$234,392.74	59%
Other Salaries	\$96,650.00	\$50,508.89	52%
Salaries Road (Part Time)	\$13,350.00	\$0.00	0%
Salaries Road	\$290,350.00	\$183,883.85	63%
Fringe benefits	\$266,779.40	\$92,338.45	35%
Retirement (OPERS)	\$86,650.00	\$33,417.43	39%
Medicare	\$5,150.00	\$2,839.39	55%
Medical/Hospitalization	\$131,506.00	\$45,004.59	34%
Life Insurance	\$1,265.00	\$671.30	53%
Workers compensation	\$34,058.40	\$9,165.99	27%
Unemployment Compensation	\$6,200.00	\$491.72	8%
Uniform, Tool Equip. Reimbursement	\$1,950.00	\$748.03	38%
Legal and Professional fees	\$0.00	\$0.00	
Tax collection fees	\$0.00	\$0.00	
Dues fees Landbank	\$0.00	\$0.00	
Utilities	\$13,200.00	\$7,383.90	56%
Garbage and Trash Removal	\$1,200.00	\$590.00	49%
Telephone	\$1,050.00	\$0.00	0%
Electric	\$6,000.00	\$2,869.32	48%
Water and sewage	\$1,350.00	\$792.55	59%
Natural gas	\$3,600.00	\$3,132.03	87%
Other expenses	\$48,100.00	\$30,522.21	63%
Repairs and Maintenance	\$2,600.00	\$994.25	38%
Property Insurance Premiums	\$24,000.00	\$23,706.49	99%
Office Supplies	\$500.00	\$39.92	8%
Operating Supplies	\$6,750.00	\$1,567.59	23%
Operating Supplies Highways	\$3,150.00	\$462.54	15%
Small Tools	\$1,250.00	\$240.93	19%
Other Expenses	\$850.00	\$0.00	0%
Other Expenses Maintenance	\$9,000.00	\$3,510.49	39%
Advertising	\$0.00	\$0.00	
CAPITAL	\$75,000.00	\$8,600.43	11%
Machinery (Road Vehicles)	\$0.00	\$35.03	
Machinery Other Equipment)	\$75,000.00	\$8,565.40	11%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$20,000.00	
TOTAL	\$803,429.40	\$393,237.73	49%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$146,666.00	\$16,325.00	11%
Advertising	\$833.00	\$0.00	0%
Equipment&Furniture (Road-Vehicles)	\$0.00	\$339.81	
Motor Vehicles	\$20,000.00	\$3,500.00	18%
Advances out	\$0.00	\$0.00	
TOTAL	\$1,106,578.40	\$440,764.73	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
POLICE APPROPRIATIONS**

	Final	YTD	FEBRUARY
	Appropriations	SPENT	FEBRUARY
			%
POLICE DISTRICT			
Salaries and wages	\$ 316,073.28	\$ 152,947.06	48%
Other Salaries	\$ 217,423.28	\$ 106,870.21	
Other Salaries Police Clerical	\$ 38,650.00	\$ 18,384.02	
Salaries COG	\$ 60,000.00	\$ 27,692.83	
Fringe benefits	\$ 202,326.63	\$ 99,178.28	49%
Retirement (OPERS)	\$ 34,000.00	\$ 16,234.78	
Retirement COG	\$ 6,650.00	\$ 2,494.26	
Medicare	\$ 4,000.00	\$ 1,293.81	
Medicare Clerical	\$ 2,150.00	\$ 916.64	
Medicare Clerical COG	\$ 2,500.00	\$ 1,395.57	
Medical/Hospitalization	\$ 55,000.00	\$ 32,970.89	
Life insurance	\$ 500.00	\$ 106.16	
Workers compensation	\$ 74,080.00	\$ 31,023.83	
Uniform/equipment allowance	\$ 15,000.00	\$ 12,742.34	
Unemployment Compensation	\$ 8,446.63	\$ -	
Legal and Professional fees	\$ 17,750.00	\$ 10,933.14	62%
Tax collection fees	\$ -	\$ -	
Training services	\$ 7,650.00	\$ 1,666.00	
Contracted services	\$ 10,000.00	\$ 9,267.14	
Landbank Dues & Fees	\$ 100.00	\$ -	
Utilities	\$ 35,870.00	\$ 17,474.13	49%
Garbage and trash removal	\$ 320.00	\$ 125.00	
Telephone	\$ 13,350.00	\$ 4,996.89	
Electric	\$ 13,350.00	\$ 9,412.46	
Water and sewage	\$ 5,550.00	\$ -	
Natural gas	\$ 3,300.00	\$ 2,939.78	
Other expenses	\$ 201,026.72	\$ 100,644.50	50%
Repairs and maintenance	\$ 16,750.00	\$ 1,500.00	
Repairs and maintenance (Veh)	\$ 15,000.00	\$ 15,829.62	
Property insurance premiums	\$ 39,926.72	\$ 39,926.72	
Office supplies	\$ 21,650.00	\$ 1,290.57	
Operating supplies	\$ 25,000.00	\$ 3,920.77	
Operating supplies K-9	\$ 1,500.00	\$ 36.00	
Operating supplies (Computers)	\$ 17,350.00	\$ 15,866.81	
Operating supplies (Fuel)	\$ 35,000.00	\$ 12,130.82	
Small tools	\$ 10,000.00	\$ 692.15	
Other expenses	\$ 18,650.00	\$ 9,451.04	
Advertising	\$ 200.00	\$ -	
Advances - Out	\$ -	\$ 12,154.23	
CAPITAL	\$ 57,520.00	\$ 83,349.84	145%
Machinery Equipment (Vehicles)	\$ 29,170.00	\$ -	
Machinery Equipment (Other)	\$ 28,350.00	\$ 83,349.84	
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 830,566.63	\$ 476,681.18	57%
2011 POLICE LEVY			
Salaries and wages	\$ 1,016,063.00	\$ 512,343.81	50%
Other Salaries	\$ 1,016,063.00	\$ 512,343.81	
Fringe benefits	\$ 421,800.00	\$ 195,065.19	46%
Retirement (OPERS)	\$ 178,350.00	\$ 91,997.54	
Medicare	\$ 15,000.00	\$ 6,992.82	
Medical/Hospitalization	\$ 228,000.00	\$ 94,898.36	
Life insurance	\$ 2,450.00	\$ 1,176.47	
Legal and Professional fees	\$ 100.00	\$ -	
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	
Advertising	\$ -	\$ -	
Advances Out	\$ -	\$ 50,000.00	
TOTAL	\$ 1,437,963.00	\$ 757,409.00	53%
2008 POLICE LEVY			
Salaries and wages	\$ 351,350.00	\$ 262,960.29	75%
Other Salaries	\$ 351,350.00	\$ 262,960.29	
Fringe benefits	\$ 182,850.00	\$ 79,983.35	44%
Retirement (OPERS)	\$ 74,750.00	\$ 46,565.90	
Medicare	\$ 5,650.00	\$ 3,638.39	
Medical/Hospitalization	\$ 100,000.00	\$ 28,483.11	
Life insurance	\$ 2,450.00	\$ 1,295.95	
Legal and Professional fees	\$ 100.00	\$ -	
Tax Collection Fees	\$ -	\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	
Advertising	\$ -	\$ -	
Advances - Out	\$ -	\$ -	
TOTAL	\$ 534,300.00	\$ 342,943.64	64%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 8,333.00	\$ 2,600.97	
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 8,333.00	\$ 2,600.97	31%
TOTAL	\$ 2,811,162.63	\$ 1,579,634.79	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS**

2018

FIRE APPROPRIATIONS

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$607,299.00	\$465,628.79	77%
Salaries and wages	\$585,799.00	\$455,044.23	78%
Salaries and wages clerical	\$21,500.00	\$10,584.56	49%
Fringe benefits	\$465,816.60	\$213,848.28	46%
Retirement (OPERS)	\$3,333.00	\$1,458.02	44%
Medicare	\$11,666.00	\$6,319.58	54%
Retirement (OP&F)	\$185,000.00	\$107,230.74	58%
Hospitalization	\$205,201.00	\$79,377.05	39%
Hospitalization clerical	\$6,700.00	\$2,458.55	37%
Life insurance	\$933.00	\$314.36	34%
Life insurance clerical	\$85.00	\$33.58	40%
Workers compensation	\$44,565.60	\$16,017.78	36%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$5,333.00	\$494.20	9%
Reimbursements bunker gear	\$3,000.00	\$144.42	5%
Legal and Professional fees	\$9,463.00	\$2,857.53	30%
Tax Collection Fees	\$0.00	\$0.00	
Training	\$8,863.00	\$2,284.53	26%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$600.00	\$573.00	96%
Utilities	\$20,785.00	\$10,446.87	50%
Telephone	\$6,333.00	\$1,739.77	27%
Electric	\$8,086.00	\$3,414.60	42%
Water and sewage	\$1,433.00	\$726.38	51%
Natural gas	\$4,933.00	\$4,566.12	93%
Other expenses	\$119,312.00	\$69,523.79	58%
Garbage and trash removal	\$1,200.00	\$384.88	32%
Repairs and maintenance	\$7,000.00	\$10,037.30	143%
Repairs and maint. Bld'g	\$4,700.00	\$3,517.40	75%
Repairs and maint. Equip	\$2,666.00	\$1,305.00	49%
Repairs and maint. Plans	\$6,500.00	\$3,812.72	59%
Property insurance	\$30,000.00	\$27,449.62	91%
Office supplies	\$766.00	\$109.14	14%
Operating supplies	\$2,666.00	\$125.88	5%
Operating supplies medical	\$8,333.00	\$0.00	0%
Operating supplies code bk's	\$200.00	\$0.00	0%
Operating supplies fuel	\$9,700.00	\$9,497.50	98%
Small tools	\$1,766.00	\$127.91	7%
Small tools fire/ ems equip	\$11,000.00	\$436.25	4%
Small tools office	\$15,116.00	\$890.34	6%
Small tools comm./computers	\$10,000.00	\$4,630.49	46%
Other expenses	\$7,666.00	\$7,199.36	94%
Advertising	\$33.00	\$0.00	0%
Advances - Out	\$0.00	\$0.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$1,222,675.60	\$762,305.26	62%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER FUNDS**

	Final	YTD	FEBRUARY
	Appropriations	SPENT	%
RECYCLING			
Salaries	\$7,208.65	\$5,604.71	78%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$7,208.65	\$5,604.71	78%
CEMETERY			
Electricity	\$135.00	\$38.22	28%
Water & Sewage	\$70.00	\$0.00	0%
Operating Supplies	\$400.00	\$0.00	0%
Other Expenses(Burial)	\$500.00	\$0.00	0%
TOTAL	\$1,105.00	\$38.22	3%
UNDERGROUND STORAGE TANK			
Other Expenses	\$3,666.00	\$0.00	0%
TOTAL	\$3,666.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$1,700.00	\$0.00	0%
Postage	\$167.00	\$0.00	0%
Contracted services	\$85,333.00	\$61,057.57	72%
Other expenses	\$4,600.00	\$4,451.50	97%
TOTAL	\$91,800.00	\$65,509.07	71%
EMPLOYEE SEVERANCE			
Salaries and wages	\$39,864.61	\$39,864.61	100%
TOTAL	\$39,864.61	\$39,864.61	100%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$0.00	\$0.00	
Fire Tuck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$5,714.67	50%
Boardman School Note	\$5,714.00	\$0.00	0%
New Fire Station (Principle Payments)	\$0.00	\$0.00	
New Fire Station (Interest Payments)	\$14,953.06	\$14,953.06	100%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
TOTAL	\$108,902.88	\$97,474.21	90%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00		
Capital Outlay Cold Storage	\$6,370.00	\$6,285.00	99%
Land	\$0.00		
Buildings	\$6,800.00	\$0.00	0%
Buildings New Fire Station	\$509,200.00	\$250,994.17	49%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00		
Improvement of Sites Cold Storage	\$0.00		
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt			
Advances Out	\$0.00	\$13,295.34	
Total	\$522,370.00	\$270,574.51	52%
Meredith Expendable Trust	\$0.00	\$0.00	
Total of Other Expenses	\$774,917.14	\$479,065.33	62%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ROAD RECAP**

	Final	YTD	FEBRUARY
	Appropriations	SPENT	FEBRUARY
			%
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 30,000.00	1,644.17	5%
 <u>GASOLINE TAX</u>			
TOTAL	\$ 105,650.00	25,718.02	24%
 <u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 400,350.00	234,392.74	59%
Fringe benefits	\$ 266,779.40	92,338.45	35%
Legal and professional	\$ -	-	
Utilities	\$ 13,200.00	7,383.90	56%
Other expenses	\$ 48,100.00	30,522.21	63%
Capital	\$ 75,000.00	8,600.43	11%
Advances Out	\$ -	20,000.00	
TOTAL	\$ 803,429.40	\$ 393,237.73	49%
 <u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 146,666.00	16,325.00	11%
Advertising	\$ 833.00	-	0%
Equipment & Furniture (Road-Vehicles)	\$ -	339.81	
Motor Vehicles	\$ 20,000.00	3,500.00	18%
Advances Out	\$ -	-	
TOTAL	\$ 1,106,578.40	\$ 440,764.73	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$148,176.00	\$64,578.41	21.52%
Fringe benefits	\$98,431.00	\$29,502.59	30%
Legal and professional	\$129,564.00	\$31,699.25	24%
Utilities	\$17,701.00	\$8,222.97	46%
Other expenses	\$64,437.00	\$40,413.37	63%
Building maintenance	\$55,634.00	\$17,262.30	31%
Contracted Services Road	\$3,400.00	\$0.00	0%
Civil Service	\$2,500.00	\$12.38	0%
Capital	\$2,350.00	\$0.00	
Transfers Out	\$2,728,333.00	\$1,982,991.22	73%
Advances Out	\$0.00	\$532,449.57	
TOTAL	<u>\$3,250,526.00</u>	<u>\$2,707,132.06</u>	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$55,020.00	\$29,478.48	54%
Fringe benefits	\$21,000.00	\$9,153.22	44%
Other Property Services	\$38,350.00	\$0.00	0%
Utilites	\$1,000.00	\$105.33	11%
Other Expenses	\$83,500.00	\$5,272.46	6%
Land (Landbank)	\$7,000.00	\$0.00	0%
Capital	\$18,000.00	\$3,200.00	18%
Zoning 2181	\$5,000.00	\$0.00	0%
TOTAL	<u>\$228,870.00</u>	<u>\$47,209.49</u>	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2018
POLICE RECAP**

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 316,073.28	\$ 152,947.06	48%
Fringe benefits	\$ 202,326.63	\$ 99,178.28	49%
Professional services	\$ 17,750.00	\$ 10,933.14	62%
Utilities	\$ 35,870.00	\$ 17,474.13	49%
Other expenses	\$ 201,026.72	\$ 100,644.50	50%
Capital	\$ 57,520.00	\$ 83,349.84	145%
Advances - Out	\$ -	\$ 12,154.23	
TOTAL	\$ 830,566.63	\$ 476,681.18	57%
2011 POLICE LEVY			
Salaries and wages	\$ 1,016,063.00	\$ 512,343.81	50%
Fringe benefits	\$ 421,800.00	\$ 195,065.19	46%
Tax collection fees & Other	\$ -	\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	
Advertising			
Advances - Out	\$ -	\$ 50,000.00	
TOTAL	\$ 1,437,963.00	\$ 757,409.00	53%
2008 POLICE LEVY			
Salaries and wages	\$ 351,350.00	\$ 262,960.29	75%
Fringe benefits	\$ 182,850.00	\$ 79,983.35	44%
Tax collection fees		\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	
Advertising			
Advances - Out	\$ -	\$ -	
TOTAL	\$ 534,300.00	\$ 342,943.64	64%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 8,333.00	\$ 2,600.97	31%
Other expenses	\$ -		
TOTAL	\$ 8,333.00	\$ 2,600.97	31%
GRAND TOTAL	\$ 2,811,162.63	\$ 1,579,634.79	56%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$607,299.00	\$465,628.79	77%
Fringe benefits	\$465,816.60	\$213,848.28	46%
Legal and professional	\$9,463.00	\$2,857.53	30%
Utilities	\$20,785.00	\$10,446.87	50%
Other expenses	\$119,312.00	\$69,523.79	58%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
TOTAL	<u>\$1,222,675.60</u>	<u>\$762,305.26</u>	62%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
OTHER RECAP**

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$7,208.65	\$5,604.71	78%
Cemetery	\$1,105.00	\$38.22	3%
Underground Storage Tank	\$3,666.00	\$0.00	0%
Lighting Assessmets	\$91,800.00	\$65,509.07	71%
Employee Severance	\$39,864.61	\$39,864.61	100%
Other Debt Service	\$108,902.88	\$97,474.21	90%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$522,370.00	\$270,574.51	52%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$774,917.14</u>	<u>\$479,065.33</u>	62%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2018
TOTAL RECAP**

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$3,250,526.00	\$2,707,132.06	83%
ZONING	\$228,870.00	\$47,209.49	21%
ROAD	\$1,106,578.40	\$440,764.73	40%
POLICE	\$2,811,162.63	\$1,579,634.79	56%
FIRE	\$1,222,675.60	\$762,305.26	62%
OTHER	\$774,917.14	\$479,065.33	62%
Total	<u>\$9,394,729.77</u>	<u>\$6,016,111.66</u>	64%