

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2017**  
**ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	DECEMBER
		DECEMBER	%
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$403,521.88</b>	<b>\$394,889.02</b>	98%
Trustees	\$63,812.04	\$63,803.04	100%
Fiscal Officer	\$30,694.29	\$30,681.96	100%
Fiscal office staff	\$148,015.55	\$147,976.92	100%
Administrator Office	\$161,000.00	\$152,427.10	95%
<b>Fringe benefits</b>	<b>\$205,888.35</b>	<b>\$191,628.02</b>	93%
Retirement (OPERS)	\$62,000.00	\$58,403.90	94%
Medicare	\$5,721.86	\$5,721.86	100%
Hospitalization	\$84,016.49	\$81,614.68	97%
Life insurance	\$650.00	\$515.32	79%
Workers compensation	\$53,500.00	\$45,372.26	85%
<b>Legal and Professional fees</b>	<b>\$724,010.00</b>	<b>\$646,329.18</b>	89%
Accounting and legal fees	\$175,000.00	\$168,639.74	96%
Auditing services	\$15,000.00	\$11,603.00	77%
Uniform accounting network	\$6,000.00	\$4,146.00	69%
Tax collection fees	\$93,000.00	\$85,842.99	92%
Election expense	\$10,000.00	\$1,514.03	15%
Other professional/ technical	\$70,000.00	\$43,336.85	62%
Contracted services	\$90,500.00	\$67,826.06	75%
Dues and fees	\$1,410.00	\$1,274.54	90%
Landbank Dues & Fees	\$2,600.00	\$1,805.97	69%
Pm't another political sub.	\$260,500.00	\$260,340.00	100%
<b>Utilities</b>	<b>\$48,300.00</b>	<b>\$36,210.98</b>	75%
Garbage and trash removal	\$1,000.00	\$950.00	95%
Telephone	\$12,400.00	\$9,556.27	77%
Electric	\$19,500.00	\$12,986.77	67%
Water and sewage	\$1,700.00	\$1,314.63	77%
Natural gas	\$4,000.00	\$1,727.36	43%
Utilities {Cold Storage}	\$9,700.00	\$9,675.95	100%
<b>Other expenses</b>	<b>\$181,290.00</b>	<b>\$110,209.80</b>	61%
Travel and meetings	\$6,000.00	\$5,940.98	99%
Postage	\$3,800.00	\$2,297.00	60%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,712.64	104%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$4,038.97	86%
Compensation and damages	\$6,000.00	\$6,000.00	100%
Other expenses	\$109,000.00	\$50,837.43	47%
Advertising	\$6,900.00	\$1,550.97	22%
<b>Building maintenance</b>	<b>\$186,325.56</b>	<b>\$152,434.11</b>	82%
Maintenance salary	\$53,477.10	\$53,467.30	100%
OPERS	\$7,368.46	\$7,368.46	100%
Medicare	\$800.00	\$746.00	93%
Repairs and maintenance (water)	\$1,880.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$2,359.50	47%
Repairs and maintenance	\$39,000.00	\$38,928.27	100%
Operating supplies	\$4,500.00	\$2,945.93	65%
Other expenses	\$74,300.00	\$46,618.65	63%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
<b>Civil Service</b>	<b>\$7,500.00</b>	<b>\$5,504.07</b>	73%
Salaries	\$1,500.00	\$1,400.09	93%
Expenses	\$6,000.00	\$4,103.98	68%
<b>CAPITAL</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
<b>Transfers Out</b>	<b>\$8,342,068.39</b>	<b>\$5,819,303.37</b>	70%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$1,407,381.91</b>	
<b>TOTAL</b>	<b>\$10,120,804.18</b>	<b>\$8,773,890.46</b>	87%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ZONING APPROPRIATIONS**

	Final	YTD SPENT	DECEMBER
ZONING	Appropriations	DECEMBER	%
<b>Salaries and wages</b>	<b>\$173,635.00</b>	<b>\$169,365.31</b>	98%
Compensation Board of Commission	\$3,635.00	\$1,820.00	50%
Zoning Office	\$170,000.00	\$167,545.31	99%
<b>Fringe benefits</b>	<b>\$58,173.11</b>	<b>\$57,352.06</b>	99%
Retirement (OPERS)	\$22,991.11	\$22,991.11	100%
Medicare	\$3,000.00	\$2,324.07	77%
Hospitalization	\$31,007.00	\$31,004.46	100%
Life insurance	\$1,175.00	\$1,032.42	88%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$32,990.00</b>	100%
Property Services (Grass Cutting)	\$29,850.00	\$29,850.00	100%
Other Property Services	\$3,150.00	\$3,140.00	100%
<b>Utilites</b>	<b>\$2,600.00</b>	<b>\$1,863.24</b>	72%
Telephone	\$2,600.00	\$1,863.24	72%
<b>Other expenses</b>	<b>\$64,450.00</b>	<b>\$57,805.80</b>	90%
Accounting and Legal Fees	\$7,800.00	\$7,800.00	100%
Contracted Demos	\$4,693.10	\$3,635.00	77%
Operating Supplies	\$5,400.00	\$5,351.94	99%
Operating Supplies(Fuel)	\$2,950.00	\$2,949.30	100%
Operating Supplies Demos	\$0.00		
Other Expenses	\$37,200.00	\$35,819.56	96%
Postage	\$3,000.00	\$2,250.00	75%
Unemployment	\$3,406.90	\$0.00	0%
<b>LANDBANK</b>	<b>\$20,665.00</b>	<b>\$20,328.36</b>	98%
Land (Landbank)	\$20,665.00	\$20,328.36	98%
<b>CAPITAL</b>	<b>\$54,244.00</b>	<b>\$50,404.00</b>	93%
Machinery Equipment Zoning	\$54,244.00	\$50,404.00	93%
<b>TOTAL</b>	<b>\$406,767.11</b>	<b>\$390,108.77</b>	96%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2017  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$90,000.00	\$27,968.58	31%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$90,000.00</b>	<b>\$27,968.58</b>	<b>31%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$230,000.00	\$322,280.38	140%
Operating Supplies(Fuel)	\$50,000.00	\$47,444.77	95%
Other expenses	\$17,000.00	\$11,027.57	65%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$297,000.00</b>	<b>\$380,752.72</b>	<b>128%</b>
<b>ROAD and BRIDGE</b>			
Salaries	<b>\$1,258,852.55</b>	<b>\$1,255,272.79</b>	100%
Other Salaries	\$294,014.90	\$293,816.42	100%
Salaries Road (Part Time)	\$3,970.00	\$3,970.00	100%
Salaries Road	\$960,867.65	\$957,486.37	100%
<b>Fringe benefits</b>	<b>\$716,469.65</b>	<b>\$627,684.82</b>	88%
Retirement (OPERS)	\$265,000.00	\$229,950.97	87%
Medicare	\$15,918.87	\$15,918.87	100%
Medical/Hospitalization	\$358,653.00	\$322,996.67	90%
Life Insurance	\$3,948.00	\$3,948.00	100%
Workers compensation	\$64,707.70	\$48,281.78	75%
Unemployment Compensation	\$2,352.12	\$1,001.15	43%
Uniform, Tool Equip. Reimbursement	\$5,889.96	\$5,587.38	95%
<b>Legal and Professional fees</b>	<b>\$25,094.04</b>	<b>\$25,047.69</b>	100%
Tax collection fees	\$25,000.00	\$24,953.65	100%
Dues fees Landbank	\$94.04	\$94.04	100%
<b>Utilities</b>	<b>\$38,114.72</b>	<b>\$34,651.72</b>	91%
Garbage and Trash Removal	\$3,800.00	\$3,540.00	93%
Telephone	\$3,166.00	\$2,696.19	85%
Electric	\$18,000.00	\$16,780.93	93%
Water and sewage	\$4,118.72	\$3,735.54	91%
Natural gas	\$9,030.00	\$7,899.06	87%
<b>Other expenses</b>	<b>\$98,996.28</b>	<b>\$83,334.96</b>	84%
Repairs and Maintenance	\$7,895.00	\$7,876.11	100%
Property Insurance Premiums	\$23,408.00	\$23,407.57	100%
Office Supplies	\$1,862.00	\$1,841.53	99%
Operating Supplies	\$22,300.00	\$11,233.85	50%
Operating Supplies Highways	\$9,500.00	\$8,377.75	88%
Small Tools	\$3,800.00	\$3,145.93	83%
Other Expenses	\$2,500.00	\$2,513.48	101%
Other Expenses Maintenance	\$27,700.00	\$24,907.46	90%
Advertising	\$31.28	\$31.28	100%
<b>CAPITAL</b>	<b>\$57,352.88</b>	<b>\$56,466.83</b>	98%
Machinery (Road Vehicles)	\$24,352.88	\$28,602.15	117%
Machinery Other Equipment)	\$33,000.00	\$27,864.68	84%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$89,000.00</b>	
<b>TOTAL</b>	<b>\$2,194,880.12</b>	<b>\$2,171,458.81</b>	<b>99%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,500.00	\$443,751.16	128%
Advertising	\$2,500.00	\$1,406.50	56%
Equipment&Furniture (Road-Vehicles)	\$26,000.00	\$9,765.70	38%
Motor Vehicles	\$62,672.00	\$55,821.50	89%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,020,552.12</b>	<b>\$3,090,924.97</b>	<b>102%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2017**

**POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,020,708.32	\$1,019,131.22	100%
Other Salaries	\$ 715,611.08	\$715,283.86	100%
Other Salaries Police Clerical	\$ 120,663.87	\$120,640.83	100%
Salaries COG	\$ 184,433.37	\$183,206.53	99%
<b>Fringe benefits</b>	<b>\$ 601,007.74</b>	<b>\$598,928.27</b>	<b>100%</b>
Retirement (OPERS)	\$ 105,160.03	\$105,160.03	100%
Retirement COG	\$ 19,570.48	\$19,570.48	100%
Medicare	\$ 10,903.52	\$10,903.52	100%
Medicare Clerical	\$ 7,182.03	\$5,767.24	80%
Medicare Clerical COG	\$ 8,162.81	\$8,162.81	100%
Medical/Hospitalization	\$ 236,555.00	\$236,442.60	100%
Life insurance	\$ 625.00	\$624.35	100%
Workers compensation	\$ 150,726.87	\$151,970.99	101%
Uniform/equipment allowance	\$ 62,122.00	\$60,326.25	97%
<b>Legal and Professional fees</b>	<b>\$ 79,200.00</b>	<b>\$72,847.36</b>	<b>92%</b>
Tax collection fees	\$ 25,900.00	\$25,871.34	100%
Training services	\$ 23,000.00	\$17,164.20	75%
Contracted services	\$ 30,000.00	\$29,674.68	99%
Landbank Dues & Fees	\$ 300.00	\$137.14	46%
<b>Utilities</b>	<b>\$ 90,250.00</b>	<b>\$88,420.42</b>	<b>98%</b>
Garbage and trash removal	\$ 950.00	\$700.00	74%
Telephone	\$ 43,600.00	\$42,936.20	98%
Electric	\$ 39,000.00	\$38,865.17	100%
Water and sewage	\$ 1,700.00	\$1,262.41	74%
Natural gas	\$ 5,000.00	\$4,656.64	93%
<b>Other expenses</b>	<b>\$ 461,744.00</b>	<b>\$466,382.44</b>	<b>101%</b>
Repairs and maintenance	\$ 4,800.00	\$5,005.66	104%
Repairs and maintenance (Veh)	\$ 96,100.00	\$101,065.29	105%
Property insurance premiums	\$ 42,000.00	\$40,496.96	96%
Office supplies	\$ 11,330.00	\$10,446.97	92%
Operating supplies	\$ 65,700.00	\$67,386.49	103%
Operating supplies K-9	\$ 5,770.00	\$4,461.25	77%
Operating supplies (Computers)	\$ 49,319.00	\$50,705.00	103%
Operating supplies (Fuel)	\$ 112,125.00	\$112,121.98	100%
Small tools	\$ 18,500.00	\$18,576.59	100%
Other expenses	\$ 55,500.00	\$55,563.25	100%
Advertising	\$ 600.00	\$553.00	92%
Advances - Out	\$ -	\$0.00	
<b>CAPITAL</b>	<b>\$ 284,312.93</b>	<b>\$200,602.63</b>	<b>71%</b>
Machinery Equipment (Vehicles)	\$ 110,000.00	\$109,611.92	100%
Machinery Equipment (Other)	\$ 174,312.93	\$90,990.71	52%
Fiscal Charges (Vehicles)	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 2,537,222.99</b>	<b>\$ 2,446,312.34</b>	<b>96%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,048,189.60	\$3,047,117.51	100%
Other Salaries	\$ 3,048,189.60	\$3,047,117.51	100%
<b>Fringe benefits</b>	<b>\$ 1,270,554.93</b>	<b>\$1,215,359.11</b>	<b>96%</b>
Retirement (OPERS)	\$ 536,755.93	\$536,755.93	100%
Medicare	\$ 45,000.00	\$41,801.71	93%
Medical/Hospitalization	\$ 681,399.00	\$629,402.71	92%
Life insurance	\$ 7,400.00	\$7,398.76	100%
<b>Legal and Professional fees</b>	<b>\$ 55,900.00</b>	<b>\$55,415.64</b>	<b>99%</b>
Tax collection fees	\$ 55,500.00	\$55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$188.57	63%
Advertising	\$ 100.00	\$62.75	63%
Advances Out	\$ -	\$88,000.00	
<b>TOTAL</b>	<b>\$ 4,374,644.53</b>	<b>\$4,405,892.26</b>	<b>101%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,353,619.00	\$1,342,045.28	99%
Other Salaries	\$ 1,353,619.00	\$1,342,045.28	99%
<b>Fringe benefits</b>	<b>\$ 515,392.00</b>	<b>\$479,388.15</b>	<b>93%</b>
Retirement (OPERS)	\$ 230,000.00	\$226,992.91	99%
Medicare	\$ 17,000.00	\$16,995.89	100%
Medical/Hospitalization	\$ 266,492.00	\$233,507.59	88%
Life insurance	\$ 1,900.00	\$1,891.76	100%
<b>Legal and Professional fees</b>	<b>\$ 25,760.00</b>	<b>\$20,589.22</b>	<b>80%</b>
Tax Collection Fees	\$ 25,500.00	\$20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$76.41	48%
Advertising	\$ 100.00	\$23.30	23%
Advances - Out	\$ -	\$101,000.00	
<b>TOTAL</b>	<b>\$ 1,894,771.00</b>	<b>\$ 1,943,022.65</b>	<b>103%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 75,000.00	\$5,363.55	7%
Operating supplies state funds	\$ -	\$0.00	
Other expenses	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 75,000.00</b>	<b>\$5,363.55</b>	<b>7%</b>
<b>TOTAL</b>	<b>\$ 8,881,638.52</b>	<b>\$ 8,800,590.80</b>	<b>99%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
FIRE APPROPRIATIONS**

	Final	YTD	DECEMBER
	Appropriations	SPENT DECEMBER	%
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,477,866.05</b>	<b>\$2,474,312.98</b>	100%
Salaries and wages	\$2,410,060.00	\$2,406,517.25	100%
Salaries and wages clerical	\$67,806.05	\$67,795.73	100%
<b>Fringe benefits</b>	<b>\$1,379,299.98</b>	<b>\$1,318,346.54</b>	96%
Retirement (OPERS)	\$10,000.00	\$9,545.86	95%
Medicare	\$35,000.00	\$33,274.38	95%
Retirement (OP&F)	\$564,524.66	\$564,524.66	100%
Hospitalization	\$615,603.00	\$575,039.46	93%
Hospitalization clerical	\$20,071.40	\$19,018.56	95%
Life insurance	\$2,800.00	\$2,569.49	92%
Life insurance clerical	\$250.00	\$196.69	79%
Workers compensation	\$92,000.00	\$77,495.47	84%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$16,850.92	\$15,742.18	93%
Reimbursements bunker gear	\$22,000.00	\$20,797.94	95%
<b>Legal and Professional fees</b>	<b>\$38,885.00</b>	<b>\$35,355.58</b>	91%
Tax Collection Fees	\$11,040.00	\$11,032.83	100%
Training	\$25,960.00	\$22,676.21	87%
Pm't another political subdiv.	\$0.00	\$0.00	#DIV/0!
Landbank Dues & Fees	\$85.00	\$31.35	37%
Dues and fees	\$1,800.00	\$1,615.19	90%
<b>Utilities</b>	<b>\$57,600.00</b>	<b>\$51,393.95</b>	89%
Telephone	\$16,500.00	\$13,722.73	83%
Electric	\$26,500.00	\$24,096.70	91%
Water and sewage	\$4,600.00	\$4,327.53	94%
Natural gas	\$10,000.00	\$9,246.99	92%
<b>Other expenses</b>	<b>\$341,985.08</b>	<b>\$462,423.86</b>	135%
Garbage and trash removal	\$3,500.00	\$2,234.26	64%
Repairs and maintenance	\$44,000.00	\$35,615.07	81%
Repairs and maint. Bld'g	\$85,500.00	\$238,746.87	279%
Repairs and maint. Equip	\$7,000.00	\$5,815.51	83%
Repairs and maint. Plans	\$19,149.08	\$19,149.08	100%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,300.00	100%
Operating supplies	\$8,000.00	\$7,550.48	94%
Operating supplies medical	\$24,336.00	\$24,308.19	100%
Operating supplies code bk's	\$600.00	\$600.00	100%
Operating supplies fuel	\$29,100.00	\$29,062.04	100%
Small tools	\$5,300.00	\$4,771.54	90%
Small tools fire/ ems equip	\$12,000.00	\$11,535.19	96%
Small tools office	\$7,100.00	\$6,531.10	92%
Small tools comm./computers	\$58,000.00	\$38,869.07	67%
Other expenses	\$8,000.00	\$7,478.25	93%
Advertising	\$100.00	\$12.55	13%
Advances - Out	<b>\$0.00</b>	<b>\$262,995.18</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,295,636.11</b>	<b>\$4,604,828.09</b>	107%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
OTHER FUNDS**

	Final	YTD SPENT	DECEMBER
	Appropriations	DECEMBER	%
<b>RECYCLING</b>			
Salaries	\$15,000.00	\$8,799.39	59%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$8,799.39</b>	<b>59%</b>
<b>CEMETERY</b>			
Electricity	\$400.00	\$230.83	58%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,120.00	\$1,102.11	98%
Other Expenses(Burial)	\$1,950.00	\$1,950.00	100%
<b>TOTAL</b>	<b>\$3,680.00</b>	<b>\$3,282.94</b>	<b>89%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$11,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$5,100.00	\$5,023.11	98%
Postage	\$0.00	\$0.00	
Contracted services	\$256,483.37	\$255,908.04	100%
Other expenses	\$5,162.13	\$4,445.50	86%
<b>TOTAL</b>	<b>\$266,745.50</b>	<b>\$265,376.65</b>	<b>99%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$125,000.00	\$102,156.55	82%
<b>TOTAL</b>	<b>\$125,000.00</b>	<b>\$102,156.55</b>	<b>82%</b>
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$112,134.11	\$112,134.11	100%
Fire Tuck Interest	\$1,408.03	\$1,408.03	100%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
<b>TOTAL</b>	<b>\$153,846.48</b>	<b>\$153,846.48</b>	<b>100%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,062.00	\$145,062.00	100%
<b>TOTAL</b>	<b>\$145,062.00</b>	<b>\$145,062.00</b>	<b>100%</b>
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$21,977.00	15%
Buildings New Fire Station	\$3,000,000.00	\$1,949,953.11	65%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$866,386.73	
<b>Total</b>	<b>\$3,150,000.00</b>	<b>\$2,838,856.84</b>	<b>90%</b>
<b>Meredith Expendable Trust</b>	<b>\$2,500.00</b>	<b>\$78.88</b>	<b>3%</b>
<b>Total of Other Expenses</b>	<b>\$3,872,833.98</b>	<b>\$3,517,459.73</b>	<b>91%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ROAD RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 90,000.00	\$27,968.58	31%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 297,000.00	\$380,752.72	128%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,258,852.55	\$1,255,272.79	100%
Fringe benefits	\$ 716,469.65	\$627,684.82	88%
Legal and professional	\$ 25,094.04	\$25,047.69	100%
Utilities	\$ 38,114.72	\$34,651.72	91%
Other expenses	\$ 98,996.28	\$83,334.96	84%
Capital	\$ 57,352.88	\$56,466.83	98%
Advances Out	\$ -	\$89,000.00	
<b>TOTAL</b>	<b>\$ 2,194,880.12</b>	<b>\$2,580,180.11</b>	<b>118%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 347,500.00	\$443,751.16	128%
Advertising	\$ 2,500.00	\$1,406.50	56%
Equipment & Furniture (Road-Vehicles)	\$ 26,000.00	\$9,765.70	38%
Motor Vehicles	\$ 62,672.00	\$55,821.50	89%
Advances Out	\$ -	\$0.00	
<b>TOTAL</b>	<b>\$ 3,020,552.12</b>	<b>\$3,090,924.97</b>	<b>102%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ADMINISTRATIVE RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>\$403,521.88</b>	\$394,889.02	98%
Fringe benefits	<b>\$205,888.35</b>	\$191,628.02	93%
Legal and professional	<b>\$724,010.00</b>	\$646,329.18	89%
Utilities	<b>\$48,300.00</b>	\$36,210.98	75%
Other expenses	<b>\$181,290.00</b>	\$110,209.80	61%
Building maintenance	<b>\$186,325.56</b>	\$152,434.11	82%
Contracted Services Road	<b>\$10,000.00</b>	\$10,000.00	100%
Civil Service	<b>\$7,500.00</b>	\$5,504.07	73%
Capital	<b>\$11,900.00</b>	\$0.00	0%
Transfers Out	\$8,342,068.39	\$5,819,303.37	70%
Advances Out	\$0.00	\$1,407,381.91	
<b>TOTAL</b>	<b><u>\$10,120,804.18</u></b>	<b><u>\$8,773,890.46</u></b>	<b>87%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	<b>\$173,635.00</b>	\$169,365.31	98%
Fringe benefits	<b>\$58,173.11</b>	\$57,352.06	99%
Other Property Services	<b>\$33,000.00</b>	\$32,990.00	100%
Utilites	<b>\$2,600.00</b>	\$1,863.24	72%
Other Expenses	<b>\$64,450.00</b>	\$57,805.80	90%
Land (Landbank)	<b>\$20,665.00</b>	\$20,328.36	98%
Capital	<b>\$54,244.00</b>	\$50,404.00	93%
<b>TOTAL</b>	<b><u>\$406,767.11</u></b>	<b><u>\$390,108.77</u></b>	96%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
POLICE RECAP**

	Final	YTD	
	Appropriations	SPENT	DECEMBER
		DECEMBER	%
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,020,708.32	\$ 1,019,131.22	100%
Fringe benefits	\$ 601,007.74	\$ 598,928.27	100%
Professional services	\$ 79,200.00	\$ 72,847.36	92%
Utilities	\$ 90,250.00	\$ 88,420.42	98%
Other expenses	\$ 461,744.00	\$ 466,382.44	101%
Capital	\$ 284,312.93	\$ 200,602.63	71%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,537,222.99</b>	<b>\$ 2,446,312.34</b>	<b>96%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,048,189.60	\$ 3,047,117.51	100%
Fringe benefits	\$ 1,270,554.93	\$ 1,215,359.11	96%
Tax collection fees & Other	\$ 55,500.00	\$ 55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$ 188.57	63%
Advertising	\$ 100.00	\$ 62.75	63%
Advances - Out	\$ -	\$ 88,000.00	
<b>TOTAL</b>	<b>\$ 4,374,644.53</b>	<b>\$ 4,405,892.26</b>	<b>101%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,353,619.00	\$ 1,342,045.28	99%
Fringe benefits	\$ 515,392.00	\$ 479,388.15	93%
Tax collection fees	\$ 25,500.00	\$ 20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$ 76.41	48%
Advertising	\$ 100.00	\$ 23.30	23%
Advances - Out	\$ -	\$ 101,000.00	
<b>TOTAL</b>	<b>\$ 1,894,771.00</b>	<b>\$ 1,943,022.65</b>	<b>103%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 75,000.00	\$ 5,363.55	7%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 75,000.00</b>	<b>\$ 5,363.55</b>	<b>7%</b>
<b>GRAND TOTAL</b>	<b>\$ 8,881,638.52</b>	<b>\$ 8,800,590.80</b>	<b>99%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER %</b>
Salaries and wages	<b>\$2,477,866.05</b>	\$2,474,312.98	100%
Fringe benefits	<b>\$1,379,299.98</b>	\$1,318,346.54	96%
Legal and professional	<b>\$38,885.00</b>	\$35,355.58	91%
Utilities	<b>\$57,600.00</b>	\$51,393.95	89%
Other expenses	<b>\$341,985.08</b>	\$462,423.86	135%
Capital	<b>\$0.00</b>	\$0.00	
ADVANCES - OUT	<b>\$0.00</b>	\$262,995.18	
<b>TOTAL</b>	<b><u>\$4,295,636.11</u></b>	<b><u>\$4,604,828.09</u></b>	107%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
OTHER RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	<b>\$15,000.00</b>	\$8,799.39	59%
Cemetery	<b>\$3,680.00</b>	\$3,282.94	89%
Underground Storage Tank	<b>\$11,000.00</b>	\$0.00	0%
Lighting Assessmets	<b>\$266,745.50</b>	\$265,376.65	99%
Employee Severance	<b>\$125,000.00</b>	\$102,156.55	82%
Other Debt Service	<b>\$153,846.48</b>	\$153,846.48	100%
Public Works Commission	<b>\$145,062.00</b>	<b>\$145,062.00</b>	100%
Capital Projects	<b>\$3,150,000.00</b>	\$2,838,856.84	90%
Meredith Expendable Trust	<b>\$2,500.00</b>	\$78.88	3%
<b>Total</b>	<b><u>\$3,872,833.98</u></b>	<b><u>\$3,517,459.73</u></b>	91%

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2017**  
**TOTAL RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER %
GENERAL	\$10,120,804.18	\$8,773,890.46	87%
ZONING	\$406,767.11	\$390,108.77	96%
ROAD	\$3,020,552.12	\$3,090,924.97	102%
POLICE	\$8,881,638.52	\$8,800,590.80	99%
FIRE	\$4,295,636.11	\$4,604,828.09	107%
OTHER	\$3,872,833.98	\$3,517,459.73	91%
<b>Total</b>	<u><u>\$30,598,232.02</u></u>	<u><u>\$29,177,802.82</u></u>	95%