

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS

	Final	YTD SPENT	OCTOBER
	Appropriations	OCTOBER	%
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$331,938.53	83%
Trustees	\$62,800.00	\$53,167.70	85%
Fiscal Officer	\$29,225.00	\$25,504.62	87%
Fiscal office staff	\$145,000.00	\$124,859.91	86%
Administrator Office	\$161,000.00	\$128,406.30	80%
Fringe benefits	\$205,666.49	\$157,722.26	77%
Retirement (OPERS)	\$62,000.00	\$49,110.17	79%
Medicare	\$5,500.00	\$4,822.78	88%
Hospitalization	\$84,016.49	\$71,059.89	85%
Life insurance	\$650.00	\$426.73	66%
Workers compensation	\$53,500.00	\$32,302.69	60%
Legal and Professional fees	\$726,610.00	\$557,919.35	77%
Accounting and legal fees	\$175,000.00	\$104,284.60	60%
Auditing services	\$15,000.00	\$11,603.00	77%
Uniform accounting network	\$6,000.00	\$3,222.00	54%
Tax collection fees	\$93,000.00	\$85,842.99	92%
Election expense	\$10,000.00	\$1,514.03	15%
Other professional/ technical	\$70,000.00	\$28,121.46	40%
Contracted services	\$93,100.00	\$59,910.76	64%
Dues and fees	\$1,410.00	\$1,274.54	90%
Landbank Dues & Fees	\$2,600.00	\$1,805.97	69%
Pm't another political sub.	\$260,500.00	\$260,340.00	100%
Utilities	\$47,700.00	\$32,949.19	69%
Garbage and trash removal	\$1,000.00	\$825.00	83%
Telephone	\$12,500.00	\$8,854.54	71%
Electric	\$19,500.00	\$12,022.41	62%
Water and sewage	\$1,700.00	\$1,212.01	71%
Natural gas	\$4,000.00	\$1,385.83	35%
Utilities {Cold Storage}	\$9,000.00	\$8,649.40	96%
Other expenses	\$179,290.00	\$102,148.46	57%
Travel and meetings	\$6,000.00	\$5,307.86	88%
Postage	\$1,800.00	\$1,797.00	100%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,682.02	103%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$2,039.52	43%
Compensation and damages	\$6,000.00	\$5,500.00	92%
Other expenses	\$109,000.00	\$46,929.28	43%
Advertising	\$6,900.00	\$1,060.97	15%
Building maintenance	\$184,355.00	\$125,470.75	68%
Maintenance salary	\$52,055.00	\$44,448.19	85%
OPERS	\$6,120.00	\$6,118.70	100%
Medicare	\$800.00	\$619.72	77%
Repairs and maintenance (water)	\$1,880.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$509.30	10%
Repairs and maintenance	\$39,000.00	\$38,646.13	99%
Operating supplies	\$4,500.00	\$2,738.48	61%
Other expenses	\$75,000.00	\$32,390.23	43%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$5,504.07	73%
Salaries	\$1,500.00	\$1,400.09	93%
Expenses	\$6,000.00	\$4,103.98	68%
CAPITAL	\$11,900.00	\$0.00	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
Transfers Out	\$8,342,068.39	\$4,666,334.14	56%
Advances Out	\$0.00	\$1,401,615.36	
TOTAL	\$10,113,114.88	\$7,391,602.11	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ZONING APPROPRIATIONS**

	Final	YTD SPENT	OCTOBER
ZONING	Appropriations	OCTOBER	%
Salaries and wages	\$175,000.00	\$138,018.13	79%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$138,018.13	81%
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Fringe benefits	\$56,905.00	\$48,149.83	85%
Retirement (OPERS)	\$22,000.00	\$18,851.31	86%
Medicare	\$3,000.00	\$1,914.58	64%
Hospitalization	\$30,730.00	\$26,530.06	86%
Life insurance	\$1,175.00	\$853.88	73%
Other Property Services	\$32,635.00	\$31,465.00	96%
Property Services (Grass Cutting)	\$29,485.00	\$28,575.00	97%
Other Property Services	\$3,150.00	\$2,890.00	92%
Utilites	\$2,600.00	\$1,863.24	72%
Telephone	\$2,600.00	\$1,863.24	72%
Other expenses	\$63,200.00	\$45,766.73	72%
Accounting and Legal Fees	\$8,000.00	\$5,755.00	72%
Contracted Demos	\$8,093.10	\$3,010.00	37%
Operating Supplies	\$2,000.00	\$1,867.84	93%
Operating Supplies(Fuel)	\$2,500.00	\$2,322.92	93%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$34,200.00	\$31,560.97	92%
Postage	\$5,000.00	\$1,250.00	25%
Unemployment	\$3,406.90	\$0.00	0%
LANDBANK	\$20,665.00	\$20,328.36	98%
Land (Landbank)	\$20,665.00	\$20,328.36	98%
CAPITAL	\$54,244.00	\$24,324.00	45%
Machinery Equipment Zoning	\$54,244.00	\$24,324.00	45%
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TOTAL	\$405,249.00	\$309,915.29	76%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	OCTOBER
		OCTOBER	%
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$26,427.17	29%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$90,000.00	\$26,427.17	29%
<u>GASOLINE TAX</u>			
Operating supplies	\$230,000.00	\$310,782.23	135%
Operating Supplies(Fuel)	\$50,000.00	\$34,381.15	69%
Other expenses	\$17,000.00	\$6,937.99	41%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$352,101.37	119%
ROAD and BRIDGE			
Salaries	\$1,219,596.00	\$1,058,720.16	87%
Other Salaries	\$292,626.00	\$251,100.20	86%
Salaries Road (Part Time)	\$3,970.00	\$3,970.00	100%
Salaries Road	\$923,000.00	\$803,649.96	87%
Fringe benefits	\$715,695.08	\$537,699.55	75%
Retirement (OPERS)	\$265,000.00	\$201,338.11	76%
Medicare	\$15,000.00	\$13,418.11	89%
Medical/Hospitalization	\$358,653.00	\$279,846.18	78%
Life Insurance	\$3,800.00	\$3,305.57	87%
Workers compensation	\$65,000.00	\$34,278.72	53%
Unemployment Compensation	\$2,352.12	\$947.12	40%
Uniform, Tool Equip. Reimbursement	\$5,889.96	\$4,565.74	78%
Legal and Professional fees	\$25,094.04	\$25,047.69	100%
Tax collection fees	\$25,000.00	\$24,953.65	100%
Dues fees Landbank	\$94.04	\$94.04	100%
Utilities	\$38,114.72	\$29,433.22	77%
Garbage and Trash Removal	\$3,800.00	\$2,950.00	78%
Telephone	\$3,166.00	\$2,696.19	85%
Electric	\$18,000.00	\$14,337.22	80%
Water and sewage	\$4,118.72	\$3,200.37	78%
Natural gas	\$9,030.00	\$6,249.44	69%
Other expenses	\$98,996.28	\$71,893.32	73%
Repairs and Maintenance	\$7,895.00	\$6,277.02	80%
Property Insurance Premiums	\$23,408.00	\$23,407.57	100%
Office Supplies	\$1,562.00	\$772.50	49%
Operating Supplies	\$22,600.00	\$10,573.78	47%
Operating Supplies Highways	\$9,500.00	\$8,180.75	86%
Small Tools	\$3,800.00	\$3,022.69	80%
Other Expenses	\$2,500.00	\$2,377.54	95%
Other Expenses Maintenance	\$27,700.00	\$17,250.19	62%
Advertising	\$31.28	\$31.28	100%
CAPITAL	\$57,352.88	\$46,137.65	80%
Machinery (Road Vehicles)	\$24,352.88	\$19,526.11	80%
Machinery Other Equipment)	\$33,000.00	\$26,611.54	81%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$89,000.00	
TOTAL	\$2,154,849.00	\$1,857,931.59	86%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$438,672.00	\$445,157.66	101%
Advertising	\$347,500.00	\$443,751.16	128%
Equipment&Furniture (Road-Vehicles)	\$2,500.00	\$1,406.50	56%
Motor Vehicles	\$26,000.00	\$0.00	0%
Advances out	\$62,672.00	\$0.00	0%
	\$0.00	\$0.00	
TOTAL	\$2,980,521.00	\$2,681,617.79	90%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
POLICE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	OCTOBER
		OCTOBER	%
POLICE DISTRICT			
Salaries and wages	\$ 941,006.00	\$ 867,434.95	92%
Other Salaries	\$ 656,522.00	\$ 607,017.40	92%
Other Salaries Police Clerical	\$ 116,484.00	\$ 102,447.85	88%
Salaries COG	\$ 168,000.00	\$ 157,969.70	94%
Fringe benefits	\$ 572,097.00	\$ 488,978.79	85%
Retirement (OPERS)	\$ 88,100.00	\$ 88,031.13	100%
Retirement COG	\$ 17,100.00	\$ 16,987.27	99%
Medicare	\$ 10,000.00	\$ 9,591.65	96%
Medicare Clerical	\$ 6,500.00	\$ 4,857.93	75%
Medicare Clerical COG	\$ 6,850.00	\$ 6,812.69	99%
Medical/Hospitalization	\$ 204,572.00	\$ 205,525.54	100%
Life insurance	\$ 525.00	\$ 522.75	100%
Workers compensation	\$ 170,000.00	\$ 108,094.64	64%
Uniform/equipment allowance	\$ 68,450.00	\$ 48,555.19	71%
Legal and Professional fees	\$ 79,200.00	\$ 64,221.19	81%
Tax collection fees	\$ 25,900.00	\$ 25,871.34	100%
Training services	\$ 23,000.00	\$ 14,489.20	63%
Contracted services	\$ 30,000.00	\$ 23,723.51	79%
Landbank Dues & Fees	\$ 300.00	\$ 137.14	46%
Utilities	\$ 88,650.00	\$ 79,103.79	89%
Garbage and trash removal	\$ 950.00	\$ 575.00	61%
Telephone	\$ 42,000.00	\$ 37,400.63	89%
Electric	\$ 39,000.00	\$ 35,722.81	92%
Water and sewage	\$ 1,700.00	\$ 1,212.14	71%
Natural gas	\$ 5,000.00	\$ 4,193.21	84%
Other expenses	\$ 497,819.00	\$ 394,504.00	79%
Repairs and maintenance	\$ 4,800.00	\$ 5,005.66	104%
Repairs and maintenance (Veh)	\$ 109,100.00	\$ 77,920.57	71%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 7,768.79	68%
Operating supplies	\$ 109,000.00	\$ 46,654.53	43%
Operating supplies K-9	\$ 4,400.00	\$ 3,781.25	86%
Operating supplies (Computers)	\$ 49,319.00	\$ 50,705.00	103%
Operating supplies (Fuel)	\$ 93,100.00	\$ 88,319.73	95%
Small tools	\$ 18,500.00	\$ 17,801.39	96%
Other expenses	\$ 55,500.00	\$ 55,497.12	100%
Advertising	\$ 600.00	\$ 553.00	92%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 238,681.00	\$ 185,731.16	78%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ 109,611.92	100%
Machinery Equipment (Other)	\$ 128,681.00	\$ 76,119.24	59%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,417,453.00	\$ 2,079,973.88	86%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 2,577,586.24	85%
Other Salaries	\$ 3,048,189.60	\$ 2,577,586.24	85%
Fringe benefits	\$ 1,265,899.00	\$ 1,034,447.91	82%
Retirement (OPERS)	\$ 535,000.00	\$ 451,560.76	84%
Medicare	\$ 45,000.00	\$ 35,415.42	79%
Medical/Hospitalization	\$ 678,599.00	\$ 541,280.70	80%
Life insurance	\$ 7,300.00	\$ 6,191.03	85%
Legal and Professional fees	\$ 55,900.00	\$ 55,415.64	99%
Tax collection fees	\$ 55,500.00	\$ 55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$ 188.57	63%
Advertising	\$ 100.00	\$ 62.75	63%
Advances Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 3,755,449.79	86%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 1,151,562.73	85%
Other Salaries	\$ 1,353,619.00	\$ 1,151,562.73	85%
Fringe benefits	\$ 515,392.00	\$ 417,352.26	81%
Retirement (OPERS)	\$ 230,000.00	\$ 195,540.62	85%
Medicare	\$ 17,000.00	\$ 13,966.41	82%
Medical/Hospitalization	\$ 266,492.00	\$ 206,323.45	77%
Life insurance	\$ 1,900.00	\$ 1,521.78	80%
Legal and Professional fees	\$ 25,760.00	\$ 20,589.22	80%
Tax Collection Fees	\$ 25,500.00	\$ 20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$ 76.41	48%
Advertising	\$ 100.00	\$ 23.30	23%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 1,690,504.21	89%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 5,363.55	7%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 5,363.55	7%
TOTAL	\$ 8,757,212.60	\$ 7,531,291.43	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	OCTOBER
		OCTOBER	%
Special Levy Fire			
Salaries and wages	\$2,475,060.00	\$2,051,737.26	83%
Salaries and wages	\$2,410,060.00	\$1,994,349.87	83%
Salaries and wages clerical	\$65,000.00	\$57,387.39	88%
Fringe benefits	\$1,375,075.32	\$1,109,269.87	81%
Retirement (OPERS)	\$10,000.00	\$8,088.68	81%
Medicare	\$35,000.00	\$27,618.16	79%
Retirement (OP&F)	\$560,000.00	\$469,157.94	84%
Hospitalization	\$618,903.00	\$496,648.42	80%
Hospitalization clerical	\$17,071.40	\$16,736.81	98%
Life insurance	\$2,800.00	\$2,248.97	80%
Life insurance clerical	\$250.00	\$164.51	66%
Workers compensation	\$92,000.00	\$55,090.52	60%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$16,850.92	\$12,830.18	76%
Reimbursements bunker gear	\$22,000.00	\$20,543.83	93%
Legal and Professional fees	\$40,885.00	\$34,490.72	84%
Tax Collection Fees	\$11,040.00	\$11,032.83	100%
Training	\$27,960.00	\$21,811.35	78%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$31.35	37%
Dues and fees	\$1,800.00	\$1,615.19	90%
Utilities	\$61,800.00	\$45,046.08	73%
Telephone	\$21,000.00	\$12,532.70	60%
Electric	\$26,500.00	\$21,472.78	81%
Water and sewage	\$4,300.00	\$3,760.51	87%
Natural gas	\$10,000.00	\$7,280.09	73%
Other expenses	\$330,685.08	\$425,555.66	129%
Garbage and trash removal	\$3,500.00	\$1,849.38	53%
Repairs and maintenance	\$35,000.00	\$32,382.13	93%
Repairs and maint. Bld'g	\$85,500.00	\$232,374.71	272%
Repairs and maint. Equip	\$8,000.00	\$2,096.10	26%
Repairs and maint. Plans	\$19,149.08	\$16,748.34	87%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,244.57	98%
Operating supplies	\$8,000.00	\$6,034.43	75%
Operating supplies medical	\$24,336.00	\$23,786.17	98%
Operating supplies code bk's	\$600.00	\$407.03	68%
Operating supplies fuel	\$24,300.00	\$18,553.59	76%
Small tools	\$5,800.00	\$2,908.37	50%
Small tools fire/ ems equip	\$12,500.00	\$11,265.60	90%
Small tools office	\$7,600.00	\$5,958.12	78%
Small tools comm./computers	\$58,000.00	\$33,750.06	58%
Other expenses	\$8,000.00	\$7,339.85	92%
Advertising	\$100.00	\$12.55	13%
Advances - Out	\$0.00	\$262,995.18	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,283,505.40	\$3,929,094.77	92%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER FUNDS**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
RECYCLING			
Salaries	\$15,000.00	\$8,799.39	59%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$15,000.00	\$8,799.39	59%
CEMETERY			
Electricity	\$400.00	\$192.31	48%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,120.00	\$1,102.11	98%
Other Expenses(Burial)	\$1,500.00	\$1,500.00	100%
TOTAL	\$3,230.00	\$2,794.42	87%
UNDERGROUND STORAGE TANK			
Other Expenses	\$11,000.00	\$0.00	0%
TOTAL	\$11,000.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$5,100.00	\$5,023.11	98%
Postage	\$0.00	\$0.00	
Contracted services	\$248,808.37	\$230,386.65	93%
Other expenses	\$6,837.13	\$4,445.50	65%
TOTAL	\$260,745.50	\$239,855.26	92%
EMPLOYEE SEVERANCE			
Salaries and wages	\$125,000.00	\$62,784.23	50%
TOTAL	\$125,000.00	\$62,784.23	50%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,000.00	\$55,881.83	50%
Fire Tuck Interest	\$1,542.14	\$889.24	58%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$153,846.48	\$97,075.41	63%
Public Works Commission			
Capital Outlay (Paving)	\$14,547.53	\$145,062.00	997%
TOTAL	\$14,547.53	\$145,062.00	997%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$21,977.00	15%
Buildings New Fire Station	\$3,000,000.00	\$1,268,870.06	42%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Storn Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$797,845.00	
Total	\$3,150,000.00	\$2,089,232.06	66%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total of Other Expenses	\$3,735,869.51	\$2,645,681.65	71%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	\$26,427.17	29%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	\$352,101.37	119%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,219,596.00	\$1,058,720.16	87%
Fringe benefits	\$ 715,695.08	\$537,699.55	75%
Legal and professional	\$ 25,094.04	\$25,047.69	100%
Utilities	\$ 38,114.72	\$29,433.22	77%
Other expenses	\$ 98,996.28	\$71,893.32	73%
Capital	\$ 57,352.88	\$46,137.65	80%
Advances Out	\$ -	\$89,000.00	
TOTAL	\$ 2,154,849.00	\$2,236,460.13	104%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 347,500.00	\$443,751.16	128%
Advertising	\$ 2,500.00	\$1,406.50	56%
Equipment & Furniture (Road-Vehicles)	\$ 26,000.00	\$0.00	0%
Motor Vehicles	\$ 62,672.00	\$0.00	0%
Advances Out	\$ -		
TOTAL	\$ 2,980,521.00	<u>\$2,681,617.79</u>	90%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$398,025.00	\$331,938.53	83%
Fringe benefits	\$205,666.49	\$157,722.26	77%
Legal and professional	\$726,610.00	\$557,919.35	77%
Utilities	\$47,700.00	\$32,949.19	69%
Other expenses	\$179,290.00	\$102,148.46	57%
Building maintenance	\$184,355.00	\$125,470.75	68%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$5,504.07	73%
Capital	\$11,900.00	\$0.00	0%
Transfers Out	\$8,342,068.39	\$4,666,334.14	56%
Advances Out	\$0.00	\$1,401,615.36	
TOTAL	<u>\$10,113,114.88</u>	<u>\$7,391,602.11</u>	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$175,000.00	\$138,018.13	79%
Fringe benefits	\$56,905.00	\$48,149.83	85%
Other Property Services	\$32,635.00	\$31,465.00	96%
Utilites	\$2,600.00	\$1,863.24	72%
Other Expenses	\$63,200.00	\$45,766.73	72%
Land (Landbank)	\$20,665.00	\$20,328.36	98%
Capital	\$54,244.00	\$24,324.00	45%
TOTAL	\$405,249.00	\$309,915.29	76%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final	YTD	OCTOBER
	Appropriations	SPENT OCTOBER	%
POLICE DISTRICT			
Salaries and wages	\$ 941,006.00	\$ 867,434.95	92%
Fringe benefits	\$ 572,097.00	\$ 488,978.79	85%
Professional services	\$ 79,200.00	\$ 64,221.19	81%
Utilities	\$ 88,650.00	\$ 79,103.79	89%
Other expenses	\$ 497,819.00	\$ 394,504.00	79%
Capital	\$ 238,681.00	\$ 185,731.16	78%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,417,453.00	\$ 2,079,973.88	86%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 2,577,586.24	85%
Fringe benefits	\$ 1,265,899.00	\$ 1,034,447.91	82%
Tax collection fees & Other	\$ 55,500.00	\$ 55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$ 188.57	63%
Advertising	\$ 100.00	\$ 62.75	63%
Advances - Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 3,755,449.79	86%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 1,151,562.73	85%
Fringe benefits	\$ 515,392.00	\$ 417,352.26	81%
Tax collection fees	\$ 25,500.00	\$ 20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$ 76.41	48%
Advertising	\$ 100.00	\$ 23.30	23%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 1,690,504.21	89%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 5,363.55	7%
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 5,363.55	7%
GRAND TOTAL	\$ 8,757,212.60	\$ 7,531,291.43	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$2,475,060.00	\$2,051,737.26	83%
Fringe benefits	\$1,375,075.32	\$1,109,269.87	81%
Legal and professional	\$40,885.00	\$34,490.72	84%
Utilities	\$61,800.00	\$45,046.08	73%
Other expenses	\$330,685.08	\$425,555.66	129%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$262,995.18	
TOTAL	<u>\$4,283,505.40</u>	<u>\$3,929,094.77</u>	92%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$15,000.00	\$8,799.39	59%
Cemetery	\$3,230.00	\$2,794.42	87%
Underground Storage Tank	\$11,000.00	\$0.00	0%
Lighting Assessmets	\$260,745.50	\$239,855.26	92%
Employee Severance	\$125,000.00	\$62,784.23	50%
Other Debt Service	\$153,846.48	\$97,075.41	63%
Public Works Commission	\$14,547.53	\$145,062.00	997%
Capital Projects	\$3,150,000.00	\$2,089,232.06	66%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total	<u>\$3,735,869.51</u>	<u>\$2,645,681.65</u>	71%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
 TOTAL RECAP**

	Final Appropriations	YTD SPENT OCTOBER	OCTOBER %
GENERAL	\$10,113,114.88	\$7,391,602.11	73%
ZONING	\$405,249.00	\$309,915.29	76%
ROAD	\$2,980,521.00	\$2,681,617.79	90%
POLICE	\$8,757,212.60	\$7,531,291.43	86%
FIRE	\$4,283,505.40	\$3,929,094.77	92%
OTHER	\$3,735,869.51	\$2,645,681.65	71%
Total	\$30,275,472.39	\$24,489,203.04	81%

\$24,489,203.04