

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
 ADMINISTRATION APPROPRIATIONS**

	Final	YTD SPENT	NOVEMBER
	Appropriations	NOVEMBER	%
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$363,211.08	91%
Trustees	\$62,800.00	\$58,485.37	93%
Fiscal Officer	\$29,225.00	\$28,093.29	96%
Fiscal office staff	\$145,000.00	\$136,353.42	94%
Administrator Office	\$161,000.00	\$140,279.00	87%
Fringe benefits	\$205,666.49	\$176,411.68	86%
Retirement (OPERS)	\$62,000.00	\$53,754.35	87%
Medicare	\$5,500.00	\$5,268.37	96%
Hospitalization	\$84,016.49	\$75,919.38	90%
Life insurance	\$650.00	\$468.71	72%
Workers compensation	\$53,500.00	\$41,000.87	77%
Legal and Professional fees	\$724,010.00	\$610,860.90	84%
Accounting and legal fees	\$175,000.00	\$149,115.61	85%
Auditing services	\$15,000.00	\$11,603.00	77%
Uniform accounting network	\$6,000.00	\$3,222.00	54%
Tax collection fees	\$93,000.00	\$85,842.99	92%
Election expense	\$10,000.00	\$1,514.03	15%
Other professional/ technical	\$70,000.00	\$28,747.10	41%
Contracted services	\$90,500.00	\$67,395.66	74%
Dues and fees	\$1,410.00	\$1,274.54	90%
Landbank Dues & Fees	\$2,600.00	\$1,805.97	69%
Pm't another political sub.	\$260,500.00	\$260,340.00	100%
Utilities	\$48,300.00	\$35,589.61	74%
Garbage and trash removal	\$1,000.00	\$950.00	95%
Telephone	\$12,500.00	\$9,301.03	74%
Electric	\$19,500.00	\$12,986.77	67%
Water and sewage	\$1,700.00	\$1,231.84	72%
Natural gas	\$4,000.00	\$1,530.61	38%
Utilities {Cold Storage}	\$9,600.00	\$9,589.36	100%
Other expenses	\$181,290.00	\$104,830.49	58%
Travel and meetings	\$6,000.00	\$5,658.85	94%
Postage	\$3,800.00	\$2,297.00	60%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,712.64	104%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$2,039.52	43%
Compensation and damages	\$6,000.00	\$6,000.00	100%
Other expenses	\$109,000.00	\$47,739.70	44%
Advertising	\$6,900.00	\$1,550.97	22%
Building maintenance	\$184,355.00	\$140,462.06	76%
Maintenance salary	\$52,055.00	\$48,911.05	94%
OPERS	\$6,820.00	\$6,737.48	99%
Medicare	\$800.00	\$682.73	85%
Repairs and maintenance (water)	\$1,880.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$2,311.50	46%
Repairs and maintenance	\$39,000.00	\$38,810.89	100%
Operating supplies	\$4,500.00	\$2,738.48	61%
Other expenses	\$74,300.00	\$40,269.93	54%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$5,504.07	73%
Salaries	\$1,500.00	\$1,400.09	93%
Expenses	\$6,000.00	\$4,103.98	68%
CAPITAL	\$11,900.00	\$0.00	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
Transfers Out	\$8,342,068.39	\$5,098,368.97	61%
Advances Out	\$0.00	\$1,402,815.36	
TOTAL	\$10,113,114.88	\$7,948,054.22	79%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING APPROPRIATIONS**

ZONING	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$174,635.00	\$154,387.71	88%
Compensation Board of Commission	\$4,635.00	\$1,580.00	34%
Zoning Office	\$170,000.00	\$152,807.71	90%
Fringe benefits	\$56,755.00	\$52,574.65	93%
Retirement (OPERS)	\$22,000.00	\$20,927.83	95%
Medicare	\$3,000.00	\$2,119.67	71%
Hospitalization	\$30,580.00	\$28,588.74	93%
Life insurance	\$1,175.00	\$938.41	80%
Other Property Services	\$33,000.00	\$32,990.00	100%
Property Services (Grass Cutting)	\$29,850.00	\$29,850.00	100%
Other Property Services	\$3,150.00	\$3,140.00	100%
Utilites	\$2,600.00	\$1,863.24	72%
Telephone	\$2,600.00	\$1,863.24	72%
Other expenses	\$63,350.00	\$53,635.79	85%
Accounting and Legal Fees	\$7,800.00	\$5,755.00	74%
Contracted Demos	\$4,693.10	\$3,010.00	64%
Operating Supplies	\$5,400.00	\$5,251.84	97%
Operating Supplies(Fuel)	\$2,850.00	\$2,640.72	93%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$34,200.00	\$34,728.23	102%
Postage	\$5,000.00	\$2,250.00	45%
Unemployment	\$3,406.90	\$0.00	0%
LANDBANK	\$20,665.00	\$20,328.36	98%
Land (Landbank)	\$20,665.00	\$20,328.36	98%
CAPITAL	\$54,244.00	\$35,044.00	65%
Machinery Equipment Zoning	\$54,244.00	\$35,044.00	65%
 TOTAL	 \$405,249.00	 \$350,823.75	 87%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

ROAD APPROPRIATIONS

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$26,943.53	30%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$90,000.00	\$26,943.53	30%
<u>GASOLINE TAX</u>			
Operating supplies	\$230,000.00	\$313,411.03	136%
Operating Supplies(Fuel)	\$50,000.00	\$44,667.60	89%
Other expenses	\$17,000.00	\$9,557.90	56%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$367,636.53	124%
ROAD and BRIDGE			
Salaries	\$1,219,596.00	\$1,156,931.35	95%
Other Salaries	\$292,626.00	\$272,511.11	93%
Salaries Road (Part Time)	\$3,970.00	\$3,970.00	100%
Salaries Road	\$923,000.00	\$880,450.24	95%
Fringe benefits	\$715,695.08	\$583,309.11	82%
Retirement (OPERS)	\$265,000.00	\$215,548.81	81%
Medicare	\$15,000.00	\$14,668.18	98%
Medical/Hospitalization	\$358,653.00	\$299,876.54	84%
Life Insurance	\$3,800.00	\$3,609.74	95%
Workers compensation	\$65,000.00	\$43,598.16	67%
Unemployment Compensation	\$2,352.12	\$947.12	40%
Uniform, Tool Equip. Reimbursement	\$5,889.96	\$5,060.56	86%
Legal and Professional fees	\$25,094.04	\$25,047.69	100%
Tax collection fees	\$25,000.00	\$24,953.65	100%
Dues fees Landbank	\$94.04	\$94.04	100%
Utilities	\$38,114.72	\$32,104.06	84%
Garbage and Trash Removal	\$3,800.00	\$3,540.00	93%
Telephone	\$3,166.00	\$2,696.19	85%
Electric	\$18,000.00	\$15,586.99	87%
Water and sewage	\$4,118.72	\$3,487.86	85%
Natural gas	\$9,030.00	\$6,793.02	75%
Other expenses	\$98,996.28	\$75,195.39	76%
Repairs and Maintenance	\$7,895.00	\$6,277.02	80%
Property Insurance Premiums	\$23,408.00	\$23,407.57	100%
Office Supplies	\$1,562.00	\$1,289.71	83%
Operating Supplies	\$22,600.00	\$11,143.27	49%
Operating Supplies Highways	\$9,500.00	\$8,180.75	86%
Small Tools	\$3,800.00	\$3,022.69	80%
Other Expenses	\$2,500.00	\$2,452.54	98%
Other Expenses Maintenance	\$27,700.00	\$19,390.56	70%
Advertising	\$31.28	\$31.28	100%
CAPITAL	\$57,352.88	\$52,806.63	92%
Machinery (Road Vehicles)	\$24,352.88	\$25,589.23	105%
Machinery Other Equipment)	\$33,000.00	\$27,217.40	82%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$89,000.00	
TOTAL	\$2,154,849.00	\$2,014,394.23	93%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,500.00	\$443,751.16	128%
Advertising	\$2,500.00	\$1,406.50	56%
Equipment&Furniture (Road-Vehicles)	\$26,000.00	\$0.00	0%
Motor Vehichles	\$62,672.00	\$37,583.50	60%
Advances out	\$0.00	\$0.00	
TOTAL	\$438,672.00	\$482,741.16	110%
TOTAL	\$2,980,521.00	\$2,891,715.45	97%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
POLICE APPROPRIATIONS**

	Final	YTD	NOVEMBER
	Appropriations	SPENT	% 6
POLICE DISTRICT			
Salaries and wages	\$ 969,404.86	\$941,154.44	97%
Other Salaries	\$ 682,420.86	\$659,336.89	97%
Other Salaries Police Clerical	\$ 116,484.00	\$111,520.82	96%
Salaries COG	\$ 170,500.00	\$170,296.73	100%
Fringe benefits	\$ 570,147.00	\$550,227.03	97%
Retirement (OPERS)	\$ 96,600.00	\$96,485.27	100%
Retirement COG	\$ 18,900.00	\$18,279.02	97%
Medicare	\$ 10,228.00	\$10,225.86	100%
Medicare Clerical	\$ 6,500.00	\$5,312.30	82%
Medicare Clerical COG	\$ 7,400.00	\$7,383.48	100%
Medical/Hospitalization	\$ 218,572.00	\$220,542.11	101%
Life insurance	\$ 575.00	\$570.85	99%
Workers compensation	\$ 151,250.00	\$137,295.62	91%
Uniform/equipment allowance	\$ 60,122.00	\$54,132.52	90%
Legal and Professional fees	\$ 79,200.00	\$68,039.98	86%
Tax collection fees	\$ 25,900.00	\$25,871.34	100%
Training services	\$ 23,000.00	\$15,706.82	68%
Contracted services	\$ 30,000.00	\$26,324.68	88%
Landbank Dues & Fees	\$ 300.00	\$137.14	46%
Utilities	\$ 88,650.00	\$85,950.75	97%
Garbage and trash removal	\$ 950.00	\$700.00	74%
Telephone	\$ 42,000.00	\$40,496.96	96%
Electric	\$ 39,000.00	\$38,865.17	100%
Water and sewage	\$ 1,700.00	\$1,231.98	72%
Natural gas	\$ 5,000.00	\$4,656.64	93%
Other expenses	\$ 451,319.00	\$435,001.75	96%
Repairs and maintenance	\$ 4,800.00	\$5,005.66	104%
Repairs and maintenance (Veh)	\$ 94,100.00	\$92,519.10	98%
Property insurance premiums	\$ 42,000.00	\$39,884.05	95%
Office supplies	\$ 11,500.00	\$8,676.11	75%
Operating supplies	\$ 65,500.00	\$59,954.11	92%
Operating supplies K-9	\$ 4,400.00	\$3,781.25	86%
Operating supplies (Computers)	\$ 49,319.00	\$50,705.00	103%
Operating supplies (Fuel)	\$ 105,100.00	\$100,396.13	96%
Small tools	\$ 18,500.00	\$17,972.09	97%
Other expenses	\$ 55,500.00	\$55,555.25	100%
Advertising	\$ 600.00	\$553.00	92%
Advances - Out	\$ -	\$0.00	
CAPITAL	\$ 284,712.93	\$186,745.51	66%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$109,611.92	100%
Machinery Equipment (Other)	\$ 174,712.93	\$77,133.59	44%
Fiscal Charges (Vehicles)	\$ -	\$0.00	
TOTAL	\$ 2,443,433.79	\$2,267,119.46	93%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$2,823,251.94	93%
Other Salaries	\$ 3,048,189.60	\$2,823,251.94	93%
Fringe benefits	\$ 1,265,899.00	\$1,121,375.99	89%
Retirement (OPERS)	\$ 535,000.00	\$493,960.85	92%
Medicare	\$ 45,000.00	\$38,774.90	86%
Medical/Hospitalization	\$ 678,599.00	\$581,877.42	86%
Life insurance	\$ 7,300.00	\$6,762.82	93%
Legal and Professional fees	\$ 55,900.00	\$55,415.64	99%
Tax collection fees	\$ 55,500.00	\$55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$188.57	63%
Advertising	\$ 100.00	\$62.75	63%
Advances Out	\$ -	\$88,000.00	
TOTAL	\$ 4,369,988.60	\$4,088,043.57	94%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$1,242,266.68	92%
Other Salaries	\$ 1,353,619.00	\$1,242,266.68	92%
Fringe benefits	\$ 515,392.00	\$447,075.65	87%
Retirement (OPERS)	\$ 230,000.00	\$210,884.46	92%
Medicare	\$ 17,000.00	\$15,698.00	92%
Medical/Hospitalization	\$ 266,492.00	\$218,796.25	82%
Life insurance	\$ 1,900.00	\$1,696.94	89%
Legal and Professional fees	\$ 25,760.00	\$20,589.22	80%
Tax Collection Fees	\$ 25,500.00	\$20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$76.41	48%
Advertising	\$ 100.00	\$23.30	23%
Advances - Out	\$ -	\$101,000.00	
TOTAL	\$ 1,894,771.00	\$1,810,931.55	96%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$5,363.55	7%
Operating supplies state funds	\$ -	\$0.00	
Other expenses	\$ -	\$0.00	
TOTAL	\$ 75,000.00	\$5,363.55	7%
TOTAL	\$ 8,783,193.39	\$8,171,458.13	93%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	NOVEMBER
			%
Special Levy Fire			
Salaries and wages	\$2,475,360.00	\$2,258,974.48	91%
Salaries and wages	\$2,410,060.00	\$2,196,370.08	91%
Salaries and wages clerical	\$65,300.00	\$62,604.40	96%
Fringe benefits	\$1,369,975.32	\$1,209,354.29	88%
Retirement (OPERS)	\$10,000.00	\$8,817.91	88%
Medicare	\$35,000.00	\$30,397.68	87%
Retirement (OP&F)	\$555,200.00	\$513,772.72	93%
Hospitalization	\$615,603.00	\$532,489.10	86%
Hospitalization clerical	\$20,071.40	\$17,778.91	89%
Life insurance	\$2,800.00	\$2,400.72	86%
Life insurance clerical	\$250.00	\$179.73	72%
Workers compensation	\$92,000.00	\$70,001.66	76%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$16,850.92	\$12,830.18	76%
Reimbursements bunker gear	\$22,000.00	\$20,543.83	93%
Legal and Professional fees	\$38,885.00	\$35,103.91	90%
Tax Collection Fees	\$11,040.00	\$11,032.83	100%
Training	\$25,960.00	\$22,424.54	86%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$31.35	37%
Dues and fees	\$1,800.00	\$1,615.19	90%
Utilities	\$59,800.00	\$48,383.02	81%
Telephone	\$19,000.00	\$13,428.14	71%
Electric	\$26,500.00	\$23,088.34	87%
Water and sewage	\$4,300.00	\$4,050.78	94%
Natural gas	\$10,000.00	\$7,815.76	78%
Other expenses	\$339,485.08	\$445,503.17	131%
Garbage and trash removal	\$3,500.00	\$2,234.26	64%
Repairs and maintenance	\$41,500.00	\$34,385.37	83%
Repairs and maint. Bld'g	\$85,500.00	\$235,073.38	275%
Repairs and maint. Equip	\$7,000.00	\$2,659.64	38%
Repairs and maint. Plans	\$19,149.08	\$17,753.55	93%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,244.57	98%
Operating supplies	\$8,000.00	\$6,533.39	82%
Operating supplies medical	\$24,336.00	\$24,308.19	100%
Operating supplies code bk's	\$600.00	\$546.88	91%
Operating supplies fuel	\$29,100.00	\$28,417.21	98%
Small tools	\$5,300.00	\$4,315.37	81%
Small tools fire/ ems equip	\$12,000.00	\$11,265.60	94%
Small tools office	\$7,100.00	\$6,196.53	87%
Small tools comm./computers	\$58,000.00	\$34,302.06	59%
Other expenses	\$8,000.00	\$7,409.96	93%
Advertising	\$100.00	\$12.55	13%
Advances - Out	\$0.00	\$262,995.18	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,283,505.40	\$4,260,314.05	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER FUNDS**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$15,000.00	\$8,799.39	59%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$15,000.00	\$8,799.39	59%
CEMETERY			
Electricity	\$400.00	\$211.57	53%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,120.00	\$1,102.11	98%
Other Expenses(Burial)	\$1,500.00	\$1,500.00	100%
TOTAL	\$3,230.00	\$2,813.68	87%
UNDERGROUND STORAGE TANK			
Other Expenses	\$11,000.00	\$0.00	0%
TOTAL	\$11,000.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$5,100.00	\$5,023.11	98%
Postage	\$0.00	\$0.00	
Contracted services	\$256,483.37	\$256,908.04	100%
Other expenses	\$5,162.13	\$4,445.50	86%
TOTAL	\$266,745.50	\$265,376.65	99%
EMPLOYEE SEVERANCE			
Salaries and wages	\$125,000.00	\$102,156.55	82%
TOTAL	\$125,000.00	\$102,156.55	82%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,134.11	\$112,134.11	100%
Fire Tuck Interest	\$1,408.03	\$1,408.03	100%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$153,846.48	\$153,846.48	100%
Public Works Commission			
Capital Outlay (Paving)	\$145,062.00	\$145,062.00	100%
TOTAL	\$145,062.00	\$145,062.00	100%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$21,977.00	15%
Buildings New Fire Station	\$3,000,000.00	\$1,706,676.05	57%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$797,845.00	
Total	\$3,150,000.00	\$2,527,038.05	80%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total of Other Expenses	\$3,872,383.98	\$3,205,171.68	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	\$26,943.53	30%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	\$367,636.53	124%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,219,596.00	\$1,156,931.35	95%
Fringe benefits	\$ 715,695.08	\$583,309.11	82%
Legal and professional	\$ 25,094.04	\$25,047.69	100%
Utilities	\$ 38,114.72	\$32,104.06	84%
Other expenses	\$ 98,996.28	\$75,195.39	76%
Capital	\$ 57,352.88	\$52,806.63	92%
Advances Out	\$ -	\$89,000.00	
TOTAL	\$ 2,154,849.00	\$2,014,394.23	93%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 347,500.00	\$443,751.16	128%
Advertising	\$ 2,500.00	\$1,406.50	56%
Equipment & Furniture (Road-Vehicles)	\$ 26,000.00	\$0.00	0%
Motor Vehicles	\$ 62,672.00	\$37,583.50	60%
Advances Out	\$ -	\$0.00	
TOTAL	<u>\$ 2,980,521.00</u>	<u>\$2,891,715.45</u>	97%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>ADMINISTRATION</u>			
Salaries and wages	\$398,025.00	\$363,211.08	91%
Fringe benefits	\$205,666.49	\$176,411.68	86%
Legal and professional	\$724,010.00	\$610,860.90	84%
Utilities	\$48,300.00	\$35,589.61	74%
Other expenses	\$181,290.00	\$104,830.49	58%
Building maintenance	\$184,355.00	\$140,462.06	76%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$5,504.07	73%
Capital	\$11,900.00	\$0.00	0%
Transfers Out	\$8,342,068.39	\$5,098,368.97	61%
Advances Out	\$0.00	\$1,402,815.36	
TOTAL	<u>\$10,113,114.88</u>	<u>\$7,948,054.22</u>	79%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$174,635.00	\$154,387.71	88%
Fringe benefits	\$56,755.00	\$52,574.65	93%
Other Property Services	\$33,000.00	\$32,990.00	100%
Utilites	\$2,600.00	\$1,863.24	72%
Other Expenses	\$63,350.00	\$53,635.79	85%
Land (Landbank)	\$20,665.00	\$20,328.36	98%
Capital	\$54,244.00	\$35,044.00	65%
TOTAL	<u>\$405,249.00</u>	<u>\$350,823.75</u>	87%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final	YTD	NOVEMBER
	Appropriations	SPENT	NOVEMBER
		NOVEMBER	%
POLICE DISTRICT			
Salaries and wages	\$ 969,404.86	\$941,154.44	97%
Fringe benefits	\$ 570,147.00	\$550,227.03	97%
Professional services	\$ 79,200.00	\$68,039.98	86%
Utilities	\$ 88,650.00	\$85,950.75	97%
Other expenses	\$ 451,319.00	\$435,001.75	96%
Capital	\$ 284,712.93	\$186,745.51	66%
Advances - Out	\$ -	\$0.00	
TOTAL	\$ 2,443,433.79	\$2,267,119.46	93%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$2,823,251.94	93%
Fringe benefits	\$ 1,265,899.00	\$1,121,375.99	89%
Tax collection fees & Other	\$ 55,500.00	\$55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$188.57	63%
Advertising	\$ 100.00	\$62.75	63%
Advances - Out	\$ -	\$88,000.00	
TOTAL	\$ 4,369,988.60	\$4,088,043.57	94%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$1,242,266.68	92%
Fringe benefits	\$ 515,392.00	\$447,075.65	87%
Tax collection fees	\$ 25,500.00	\$20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$76.41	48%
Advertising	\$ 100.00	\$23.30	23%
Advances - Out	\$ -	\$101,000.00	
TOTAL	\$ 1,894,771.00	\$1,810,931.55	96%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$5,363.55	7%
Other expenses	\$ -	\$0.00	
TOTAL	\$ 75,000.00	\$5,363.55	7%
GRAND TOTAL	\$ 8,783,193.39	\$8,171,458.13	93%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$2,475,360.00	\$2,258,974.48	91%
Fringe benefits	\$1,369,975.32	\$1,209,354.29	88%
Legal and professional	\$38,885.00	\$35,103.91	90%
Utilities	\$59,800.00	\$48,383.02	81%
Other expenses	\$339,485.08	\$445,503.17	131%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$262,995.18	
TOTAL	<u>\$4,283,505.40</u>	<u>\$4,260,314.05</u>	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$15,000.00	\$8,799.39	59%
Cemetery	\$3,230.00	\$2,813.68	87%
Underground Storage Tank	\$11,000.00	\$0.00	0%
Lighting Assessmets	\$266,745.50	\$265,376.65	99%
Employee Severance	\$125,000.00	\$102,156.55	82%
Other Debt Service	\$153,846.48	\$153,846.48	100%
Public Works Commission	\$145,062.00	\$145,062.00	100%
Capital Projects	\$3,150,000.00	\$2,527,038.05	80%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total	\$3,872,383.98	\$3,205,171.68	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$10,113,114.88	\$7,948,054.22	79%
ZONING	\$405,249.00	\$350,823.75	87%
ROAD	\$2,980,521.00	\$2,891,715.45	97%
POLICE	\$8,783,193.39	\$8,171,458.13	93%
FIRE	\$4,283,505.40	\$4,260,314.05	99%
OTHER	\$3,872,383.98	\$3,205,171.68	83%
Total	<u>\$30,437,967.65</u>	<u>\$26,827,537.28</u>	88%