

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2017**  
**ADMINISTRATION APPROPRIATIONS**

	Final	YTD SPENT	SEPTEMBER
	Appropriations	SEPTEMBER	%
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$398,025.00</b>	<b>\$298,524.77</b>	75%
Trustees	\$62,800.00	\$47,850.03	76%
Fiscal Officer	\$29,225.00	\$22,915.95	78%
Fiscal office staff	\$145,000.00	\$112,806.04	78%
Administrator Office	\$161,000.00	\$114,952.75	71%
<b>Fringe benefits</b>	<b>\$205,666.49</b>	<b>\$ 144,681.70</b>	70%
Retirement (OPERS)	\$62,000.00	\$ 42,619.49	69%
Medicare	\$5,500.00	\$ 4,356.70	79%
Hospitalization	\$84,016.49	\$ 65,022.77	77%
Life insurance	\$650.00	\$ 380.05	58%
Workers compensation	\$53,500.00	\$ 32,302.69	60%
<b>Legal and Professional fees</b>	<b>\$728,310.00</b>	<b>\$530,151.15</b>	73%
Accounting and legal fees	\$175,000.00	\$92,774.98	53%
Auditing services	\$15,000.00	\$11,603.00	77%
Uniform accounting network	\$6,000.00	\$3,222.00	54%
Tax collection fees	\$93,000.00	\$85,842.99	92%
Election expense	\$10,000.00	\$1,514.03	15%
Other professional/ technical	\$70,000.00	\$20,051.06	29%
Contracted services	\$93,300.00	\$51,722.53	55%
Dues and fees	\$1,410.00	\$1,274.59	90%
Landbank Dues & Fees	\$2,600.00	\$1,805.97	69%
Pm't another political sub.	\$262,000.00	\$260,340.00	99%
<b>Utilities</b>	<b>\$47,500.00</b>	<b>\$30,959.73</b>	65%
Garbage and trash removal	\$800.00	\$762.50	95%
Telephone	\$12,500.00	\$8,612.21	69%
Electric	\$19,500.00	\$10,947.74	56%
Water and sewage	\$1,700.00	\$1,191.37	70%
Natural gas	\$4,000.00	\$1,321.93	33%
Utilities (Cold Storage)	\$9,000.00	\$8,123.98	90%
<b>Other expenses</b>	<b>\$179,290.00</b>	<b>\$95,105.90</b>	53%
Travel and meetings	\$6,000.00	\$5,157.86	86%
Postage	\$1,800.00	\$1,797.00	100%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,432.90	99%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$2,039.52	43%
Compensation and damages	\$6,000.00	\$4,500.00	75%
Other expenses	\$109,000.00	\$41,285.84	38%
Advertising	\$6,900.00	\$1,060.97	15%
<b>Building maintenance</b>	<b>\$176,355.00</b>	<b>\$115,045.20</b>	65%
Maintenance salary	\$44,055.00	\$39,653.57	90%
OPERS	\$6,000.00	\$5,185.17	86%
Medicare	\$800.00	\$556.39	70%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$509.30	10%
Repairs and maintenance	\$39,000.00	\$38,637.39	99%
Operating supplies	\$4,500.00	\$2,738.48	61%
Other expenses	\$75,000.00	\$27,764.90	37%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$7,500.00</b>	<b>\$5,504.07</b>	73%
Salaries	\$1,500.00	\$1,400.09	93%
Expenses	\$6,000.00	\$4,103.98	68%
<b>CAPITAL</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
<b>Transfers Out</b>	<b>\$8,440,068.39</b>	<b>\$4,323,834.14</b>	51%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$1,276,595.00</b>	
<b>TOTAL</b>	<b>\$10,204,614.88</b>	<b>\$6,830,401.66</b>	67%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ZONING APPROPRIATIONS**

	Final	YTD SPENT	SEPTEMBER
ZONING	Appropriations	SEPTEMBER	%
<b>Salaries and wages</b>	<b>\$175,000.00</b>	<b>\$121,890.51</b>	70%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$121,890.51	72%
<b>Fringe benefits</b>	<b>\$56,905.00</b>	<b>\$42,336.07</b>	74%
Retirement (OPERS)	\$22,000.00	\$15,779.89	72%
Medicare	\$3,000.00	\$1,700.34	57%
Hospitalization	\$30,730.00	\$24,100.16	78%
Life insurance	\$1,175.00	\$755.68	64%
<b>Other Property Services</b>	<b>\$32,635.00</b>	<b>\$30,765.00</b>	94%
Property Services (Grass Cutting)	\$29,485.00	\$28,575.00	97%
Other Property Services	\$3,150.00	\$2,190.00	70%
<b>Utilites</b>	<b>\$1,800.00</b>	<b>\$1,621.25</b>	90%
Telephone	\$1,800.00	\$1,621.25	90%
<b>Other expenses</b>	<b>\$64,000.00</b>	<b>\$42,553.98</b>	66%
Accounting and Legal Fees	\$8,000.00	\$5,755.00	72%
Contracted Demos	\$8,093.10	\$2,950.00	36%
Operating Supplies	\$2,000.00	\$1,867.84	93%
Operating Supplies(Fuel)	\$2,500.00	\$2,015.68	81%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$35,000.00	\$28,715.46	82%
Postage	\$5,000.00	\$1,250.00	25%
Unemployment	\$3,406.90	\$0.00	0%
<b>LANDBANK</b>	<b>\$14,165.00</b>	<b>\$14,165.00</b>	100%
Land (Landbank)	\$14,165.00	\$14,165.00	100%
<b>CAPITAL</b>	<b>\$54,244.00</b>	<b>\$24,324.00</b>	45%
Machinery Equipment Zoning	\$54,244.00	\$24,324.00	45%
<b>TOTAL</b>	<b>\$398,749.00</b>	<b>\$277,655.81</b>	70%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2017  
ROAD APPROPRIATIONS**

	Final	YTD SPENT	SEPTEMBER %
	Appropriations	SEPTEMBER	
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$90,000.00	\$21,744.84	24%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$90,000.00</b>	<b>\$21,744.84</b>	<b>24%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$230,000.00	\$302,974.60	132%
Operating Supplies(Fuel)	\$50,000.00	\$31,616.01	63%
Other expenses	\$17,000.00	\$6,446.56	38%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$297,000.00</b>	<b>\$341,037.17</b>	<b>115%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,221,626.00</b>	<b>\$955,546.60</b>	<b>78%</b>
Other Salaries	\$292,626.00	\$228,249.22	78%
Salaries Road (Part Time)	\$6,000.00	\$3,970.00	66%
Salaries Road	\$923,000.00	\$723,327.38	78%
<b>Fringe benefits</b>	<b>\$712,800.12</b>	<b>\$491,062.97</b>	<b>69%</b>
Retirement (OPERS)	\$265,000.00	\$180,035.35	68%
Medicare	\$15,000.00	\$12,172.97	81%
Medical/Hospitalization	\$358,653.00	\$256,591.84	72%
Life Insurance	\$3,800.00	\$2,967.34	78%
Workers compensation	\$65,000.00	\$34,278.72	53%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$4,400.00	\$4,069.63	92%
<b>Legal and Professional fees</b>	<b>\$25,250.00</b>	<b>\$25,047.69</b>	<b>99%</b>
Tax collection fees	\$25,000.00	\$24,953.65	100%
Dues fees Landbank	\$250.00	\$94.04	38%
<b>Utilities</b>	<b>\$37,300.00</b>	<b>\$27,042.55</b>	<b>73%</b>
Garbage and Trash Removal	\$3,800.00	\$2,655.00	70%
Telephone	\$4,500.00	\$2,165.29	48%
Electric	\$18,000.00	\$13,176.82	73%
Water and sewage	\$4,000.00	\$2,880.24	72%
Natural gas	\$7,000.00	\$6,165.20	88%
<b>Other expenses</b>	<b>\$93,020.00</b>	<b>\$65,247.81</b>	<b>70%</b>
Repairs and Maintenance	\$9,300.00	\$4,900.93	53%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$970.00	\$772.50	80%
Operating Supplies	\$23,100.00	\$8,125.49	35%
Operating Supplies Highways	\$8,000.00	\$7,472.07	93%
Small Tools	\$3,800.00	\$2,858.61	75%
Other Expenses	\$2,500.00	\$2,237.57	90%
Other Expenses Maintenance	\$21,700.00	\$15,441.79	71%
Advertising	\$150.00	\$31.28	21%
<b>CAPITAL</b>	<b>\$42,352.88</b>	<b>\$37,820.74</b>	<b>89%</b>
Machinery (Road Vehicles)	\$9,352.88	\$15,726.12	168%
Machinery Other Equipment)	\$33,000.00	\$22,094.62	67%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$89,000.00</b>	
<b>TOTAL</b>	<b>\$2,132,349.00</b>	<b>\$1,690,768.36</b>	<b>79%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$345,000.00	\$196,321.39	57%
Advertising	\$5,000.00	\$1,406.50	28%
Motor Vehichles	\$62,672.00	\$0.00	0%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$412,672.00</b>	<b>\$197,727.89</b>	<b>48%</b>
<b>TOTAL</b>	<b>\$2,932,021.00</b>	<b>\$2,251,278.26</b>	<b>77%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2017  
POLICE APPROPRIATIONS**

	Final	YTD	SEPTEMBER
	Appropriations	SPENT	%
		SEPTEMBER	
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 856,006.00	\$ 788,469.82	92%
Other Salaries	\$ 571,522.00	\$ 550,514.15	96%
Other Salaries Police Clerical	\$ 116,484.00	\$ 93,113.33	80%
Salaries COG	\$ 168,000.00	\$ 144,842.34	86%
Fringe benefits	\$ 569,297.00	\$ 443,986.48	78%
Retirement (OPERS)	\$ 85,500.00	\$ 75,969.34	89%
Retirement COG	\$ 15,100.00	\$ 15,013.70	99%
Medicare	\$ 9,000.00	\$ 8,965.78	100%
Medicare Clerical	\$ 6,500.00	\$ 4,248.48	65%
Medicare Clerical COG	\$ 6,050.00	\$ 6,043.06	100%
Medical/Hospitalization	\$ 201,772.00	\$ 185,254.73	92%
Life insurance	\$ 525.00	\$ 469.26	89%
Workers compensation	\$ 170,000.00	\$ 108,094.64	64%
Uniform/equipment allowance	\$ 74,850.00	\$ 39,927.49	53%
Legal and Professional fees	\$ 79,200.00	\$ 57,840.09	73%
Tax collection fees	\$ 25,900.00	\$ 25,871.34	100%
Training services	\$ 23,000.00	\$ 13,551.45	59%
Contracted services	\$ 30,000.00	\$ 18,280.16	61%
Landbank Dues & Fees	\$ 300.00	\$ 137.14	46%
Utilities	\$ 103,650.00	\$ 73,346.21	71%
Garbage and trash removal	\$ 950.00	\$ 512.50	54%
Telephone	\$ 42,000.00	\$ 35,063.13	83%
Electric	\$ 54,000.00	\$ 32,514.13	60%
Water and sewage	\$ 1,700.00	\$ 1,191.49	70%
Natural gas	\$ 5,000.00	\$ 4,064.96	81%
Other expenses	\$ 482,819.00	\$ 358,613.48	74%
Repairs and maintenance	\$ 4,800.00	\$ 5,005.66	104%
Repairs and maintenance (Veh)	\$ 109,100.00	\$ 69,446.13	64%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 7,214.38	63%
Operating supplies	\$ 109,000.00	\$ 40,814.06	37%
Operating supplies K-9	\$ 3,500.00	\$ 2,593.25	74%
Operating supplies (Computers)	\$ 49,319.00	\$ 50,705.00	103%
Operating supplies (Fuel)	\$ 79,000.00	\$ 76,644.67	97%
Small tools	\$ 18,500.00	\$ 12,111.81	65%
Other expenses	\$ 55,500.00	\$ 53,028.56	96%
Advertising	\$ 600.00	\$ 553.00	92%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 238,681.00	\$ 69,279.96	29%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ 979.92	1%
Machinery Equipment (Other)	\$ 128,681.00	\$ 68,300.04	53%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,329,653.00</b>	<b>\$ 1,791,536.04</b>	<b>77%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,048,189.60	\$ 2,310,061.14	76%
Other Salaries	\$ 3,048,189.60	\$ 2,310,061.14	76%
Fringe benefits	\$ 1,265,899.00	\$ 917,386.72	72%
Retirement (OPERS)	\$ 535,000.00	\$ 390,519.81	73%
Medicare	\$ 45,000.00	\$ 31,904.87	71%
Medical/Hospitalization	\$ 678,899.00	\$ 489,410.71	72%
Life insurance	\$ 7,300.00	\$ 5,551.33	76%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ 55,900.00	\$ 55,415.64	99%
Tax collection fees	\$ 55,500.00	\$ 55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$ 188.57	63%
Advertising	\$ 100.00	\$ 62.75	63%
Advances Out	\$ -	\$ 88,000.00	
<b>TOTAL</b>	<b>\$ 4,369,988.60</b>	<b>\$ 3,370,863.50</b>	<b>77%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,353,619.00	\$ 1,054,061.29	78%
Other Salaries	\$ 1,353,619.00	\$ 1,054,061.29	78%
Fringe benefits	\$ 515,392.00	\$ 376,971.34	73%
Retirement (OPERS)	\$ 230,000.00	\$ 172,987.79	75%
Medicare	\$ 17,000.00	\$ 12,790.14	75%
Medical/Hospitalization	\$ 266,492.00	\$ 189,827.31	71%
Life insurance	\$ 1,900.00	\$ 1,366.10	72%
Legal and Professional fees	\$ 25,760.00	\$ 20,589.22	80%
Tax Collection Fees	\$ 25,500.00	\$ 20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$ 23.30	15%
Advertising	\$ 100.00	\$ 76.41	76%
Advances - Out	\$ -	\$ 101,000.00	
<b>TOTAL</b>	<b>\$ 1,894,771.00</b>	<b>\$ 1,552,621.85</b>	<b>82%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 75,000.00	\$ 5,363.55	7%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 75,000.00</b>	<b>\$ 5,363.55</b>	<b>7%</b>
<b>TOTAL</b>	<b>\$ 8,669,412.60</b>	<b>\$ 6,720,384.94</b>	<b>78%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS**

2017

**FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,475,060.00</b>	<b>\$1,847,559.98</b>	75%
Salaries and wages	\$2,410,060.00	\$1,795,772.51	75%
Salaries and wages clerical	\$65,000.00	\$51,787.47	80%
<b>Fringe benefits</b>	<b>\$1,375,075.32</b>	<b>\$987,979.91</b>	72%
Retirement (OPERS)	\$10,000.00	\$6,998.69	70%
Medicare	\$35,000.00	\$25,019.96	71%
Retirement (OP&F)	\$560,000.00	\$404,677.00	72%
Hospitalization	\$618,903.00	\$452,283.38	73%
Hospitalization clerical	\$17,071.40	\$15,489.30	91%
Life insurance	\$2,800.00	\$2,022.13	72%
Life insurance clerical	\$250.00	\$147.58	59%
Workers compensation	\$92,000.00	\$55,090.52	60%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$16,850.92	\$7,874.18	47%
Reimbursements bunker gear	\$22,000.00	\$18,235.32	83%
<b>Legal and Professional fees</b>	<b>\$40,885.00</b>	<b>\$31,633.43</b>	77%
Tax Collection Fees	\$11,040.00	\$11,032.83	100%
Training	\$27,960.00	\$18,954.06	68%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$31.35	37%
Dues and fees	\$1,800.00	\$1,615.19	90%
<b>Utilities</b>	<b>\$61,800.00</b>	<b>\$41,244.94</b>	67%
Telephone	\$21,000.00	\$11,326.43	54%
Electric	\$26,500.00	\$19,579.65	74%
Water and sewage	\$4,300.00	\$3,250.76	76%
Natural gas	\$10,000.00	\$7,088.10	71%
<b>Other expenses</b>	<b>\$330,685.08</b>	<b>\$405,359.67</b>	123%
Garbage and trash removal	\$3,500.00	\$1,849.38	53%
Repairs and maintenance	\$35,000.00	\$24,217.77	69%
Repairs and maint. Bld'g	\$85,500.00	\$227,014.65	266%
Repairs and maint. Equip	\$8,000.00	\$2,096.10	26%
Repairs and maint. Plans	\$19,149.08	\$15,618.13	82%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,244.57	98%
Operating supplies	\$8,000.00	\$5,625.61	70%
Operating supplies medical	\$24,336.00	\$23,786.17	98%
Operating supplies code bk's	\$600.00	\$202.03	34%
Operating supplies fuel	\$24,300.00	\$17,939.11	74%
Small tools	\$5,800.00	\$2,908.37	50%
Small tools fire/ ems equip	\$12,500.00	\$11,116.11	89%
Small tools office	\$7,600.00	\$4,793.99	63%
Small tools comm./computers	\$58,000.00	\$31,100.62	54%
Other expenses	\$8,000.00	\$6,989.85	87%
Advertising	\$100.00	\$12.55	13%
Advances - Out	<b>\$0.00</b>	<b>\$200,750.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,283,505.40</b>	<b>\$3,514,527.93</b>	82%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
OTHER FUNDS**

	Final	YTD SPENT	SEPTEMBER
	Appropriations	SEPTEMBER	%
<b>RECYCLING</b>			
Salaries	\$15,000.00	\$8,799.39	59%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$8,799.39</b>	59%
<b>CEMETERY</b>			
Electricity	\$400.00	\$173.24	43%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,120.00	\$1,102.11	98%
Other Expenses(Burial)	\$1,500.00	\$1,500.00	100%
<b>TOTAL</b>	<b>\$3,230.00</b>	<b>\$2,775.35</b>	86%
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$11,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	0%
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$5,100.00	\$5,023.11	98%
Postage	\$0.00	\$0.00	
Contracted services	\$248,808.37	\$230,386.65	93%
Other expenses	\$6,837.13	\$4,445.50	65%
<b>TOTAL</b>	<b>\$260,745.50</b>	<b>\$239,855.26</b>	92%
<b>EMPLOYEE SEVERANCE</b>	<b>\$125,000.00</b>	<b>\$62,784.23</b>	50%
Salaries and wages	\$125,000.00	\$62,784.23	
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$112,000.00	\$55,881.83	50%
Fire Tuck Interest	\$1,542.14	\$889.24	58%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
<b>TOTAL</b>	<b>\$153,846.48</b>	<b>\$97,075.41</b>	63%
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$14,547.53	\$0.00	0%
<b>TOTAL</b>	<b>\$14,547.53</b>	<b>\$0.00</b>	0%
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$21,977.00	15%
Buildings New Fire Station	\$3,000,000.00	\$1,086,396.41	36%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$529,600.00	
<b>Total</b>	<b>\$3,150,000.00</b>	<b>\$1,638,513.41</b>	52%
<b>Meredith Expendable Trust</b>	<b>\$2,500.00</b>	<b>\$78.88</b>	3%
<b>Total of Other Expenses</b>	<b>\$3,735,869.51</b>	<b>\$2,049,881.93</b>	55%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ROAD RECAP**

	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 90,000.00	\$21,744.84	24%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 297,000.00	\$341,037.17	115%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,221,626.00	\$955,546.60	78%
Fringe benefits	\$ 712,800.12	\$491,062.97	69%
Legal and professional	\$ 25,250.00	\$25,047.69	99%
Utilities	\$ 37,300.00	\$27,042.55	73%
Other expenses	\$ 93,020.00	\$65,247.81	70%
Capital	\$ 42,352.88	\$37,820.74	89%
Advances Out	\$ -	\$89,000.00	
<b>TOTAL</b>	<b>\$ 2,132,349.00</b>	<b>\$1,690,768.36</b>	<b>79%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 345,000.00	\$196,321.39	57%
Advertising	\$ 5,000.00	\$1,406.50	28%
Motor Vehicles	\$ 62,672.00	\$0.00	0%
Advances Out	\$ -		
<b>TOTAL</b>	<b>\$ 2,932,021.00</b>	<b>\$2,251,278.26</b>	<b>77%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	<b>\$398,025.00</b>	\$298,524.77	75%
Fringe benefits	<b>\$205,666.49</b>	\$144,681.70	70%
Legal and professional	<b>\$728,310.00</b>	\$530,151.15	73%
Utilities	<b>\$47,500.00</b>	\$30,959.73	65%
Other expenses	<b>\$179,290.00</b>	\$95,105.90	53%
Building maintenance	<b>\$176,355.00</b>	\$115,045.20	65%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	\$10,000.00	100%
Civil Service	<b>\$7,500.00</b>	\$5,504.07	73%
Capital	<b>\$11,900.00</b>	\$0.00	0%
Transfers Out	\$8,440,068.39	\$4,323,834.14	51%
Advances Out	\$0.00	\$1,276,595.00	
<b>TOTAL</b>	<b><u>\$10,204,614.88</u></b>	<b><u>\$6,830,401.66</u></b>	67%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	<b>\$175,000.00</b>	\$121,890.51	70%
Fringe benefits	<b>\$56,905.00</b>	\$42,336.07	74%
Other Property Services	<b>\$32,635.00</b>	\$30,765.00	94%
Utilites	<b>\$1,800.00</b>	\$1,621.25	90%
Other Expenses	<b>\$64,000.00</b>	\$42,553.98	66%
Land (Landbank)	<b>\$14,165.00</b>	\$14,165.00	100%
Capital	<b>\$54,244.00</b>	\$24,324.00	45%
<b>TOTAL</b>	<b><u>\$398,749.00</u></b>	<b><u>\$277,655.81</u></b>	70%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
POLICE RECAP**

	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 856,006.00	\$ 788,469.82	92%
Fringe benefits	\$ 569,297.00	\$ 443,986.48	78%
Professional services	\$ 79,200.00	\$ 57,840.09	73%
Utilities	\$ 103,650.00	\$ 73,346.21	71%
Other expenses	\$ 482,819.00	\$ 358,613.48	74%
Capital	\$ 238,681.00	\$ 69,279.96	29%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,329,653.00</b>	<b>\$ 1,791,536.04</b>	<b>77%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,048,189.60	\$ 2,310,061.14	76%
Fringe benefits	\$ 1,265,899.00	\$ 917,386.72	72%
Tax collection fees & Other	\$ 55,500.00	\$ 55,164.32	99%
Landbank Dues & Fees	\$ 300.00	\$ 188.57	63%
Advertising	\$ 100.00	\$ 62.75	63%
Advances - Out	\$ -	\$ 88,000.00	
<b>TOTAL</b>	<b>\$ 4,369,988.60</b>	<b>\$ 3,370,863.50</b>	<b>77%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,353,619.00	\$ 1,054,061.29	78%
Fringe benefits	\$ 515,392.00	\$ 376,971.34	73%
Tax collection fees	\$ 25,500.00	\$ 20,489.51	80%
Landbank Dues & Fees	\$ 160.00	\$ 23.30	15%
Advertising	\$ 100.00	\$ 76.41	76%
Advances - Out	\$ -	\$ 101,000.00	
<b>TOTAL</b>	<b>\$ 1,894,771.00</b>	<b>\$ 1,552,621.85</b>	<b>82%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 75,000.00	\$ 5,363.55	7%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 75,000.00</b>	<b>\$ 5,363.55</b>	<b>7%</b>
<b>GRAND TOTAL</b>	<b>\$ 8,669,412.60</b>	<b>\$ 6,720,384.94</b>	<b>78%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
Salaries and wages	<b>\$2,475,060.00</b>	\$1,847,559.98	75%
Fringe benefits	<b>\$1,375,075.32</b>	\$987,979.91	72%
Legal and professional	<b>\$40,885.00</b>	\$31,633.43	77%
Utilities	<b>\$61,800.00</b>	\$41,244.94	67%
Other expenses	<b>\$330,685.08</b>	\$405,359.67	123%
Capital	<b>\$0.00</b>	\$0.00	
ADVANCES - OUT	<b>\$0.00</b>	\$200,750.00	
<b>TOTAL</b>	<b><u>\$4,283,505.40</u></b>	<b><u>\$3,514,527.93</u></b>	<b>82%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
OTHER RECAP**

	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$15,000.00	\$8,799.39	59%
Cemetery	\$3,230.00	\$2,775.35	86%
Underground Storage Tank	\$11,000.00	\$0.00	0%
Lighting Assessmets	\$260,745.50	\$239,855.26	92%
Employee Severance	\$125,000.00	\$62,784.23	50%
Other Debt Service	\$153,846.48	\$97,075.41	63%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$1,638,513.41	52%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
<b>Total</b>	<b>\$3,735,869.51</b>	<b>\$2,049,881.93</b>	<b>55%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2017**  
**TOTAL RECAP**

	Final Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	\$10,204,614.88	\$6,830,401.66	67%
ZONING	\$398,749.00	\$277,655.81	70%
ROAD	\$2,932,021.00	\$2,251,278.26	77%
POLICE	\$8,669,412.60	\$6,720,384.94	78%
FIRE	\$4,283,505.40	\$3,514,527.93	82%
OTHER	\$3,735,869.51	\$2,049,881.93	55%
Total	<u>\$30,224,172.39</u>	<u>\$21,644,130.53</u>	72%

21,644,131