

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		NOVEMBER	NOVEMBER
<b>ADMINISTRATION</b>			
Salaries and wages	379,553	337,988.61	
Trustees	62,068	57,239.80	92%
Fiscal Officer	29,585	26,712.79	90%
Fiscal office staff	135,000	125,941.41	93%
Administrator Office	100,869	75,623.89	75%
Administrator	31,162	31,406.80	101%
Administration staff	20,869	21,063.92	101%
<b>Fringe benefits</b>	204,670	168,987.13	
Retirement (OPERS)	55,000	52,064.31	95%
Medicare	5,100	4,929.35	97%
Hospitalization	100,120	67,725.47	68%
Life insurance	650	525.63	81%
Workers compensation	43,800	43,742.37	100%
<b>Legal and Professional fees</b>	445,701	444,517.37	
Accounting and legal fees	170,500	170,314.18	100%
Auditing services	14,619	14,618.50	100%
Uniform accounting network	8,100	4,622.00	57%
Tax collection fees	92,481	92,405.21	100%
Election expense	10,000	9,855.52	99%
Other professional/ technical	66,500	69,289.30	104%
Contracted services	83,501	83,412.66	100%
<b>Advertising</b>	6,900	6,741.72	98%
<b>Utilities</b>	51,500	41,749.19	
Garbage and trash removal	1,100	785.00	71%
Telephone	12,000	10,858.35	90%
Electric	18,000	17,873.61	99%
Water and sewage	1,700	1,342.46	79%
Natural gas	4,400	2,478.43	56%
Utilities {Cold Storage}	14,300	8,411.34	59%
<b>Other expenses</b>	155,819	144,043.78	
Travel and meetings	2,600	1,524.79	59%
Postage	1,800	1,773.08	99%
Property insurance	35,322	32,419.35	92%
Operating supplies	5,250	5,142.83	98%
Operating supplies(Fuel)	1,900	1,603.41	84%
Small tools	4,700	4,658.40	99%
Dues and fees	1,047	992.60	95%
Compensation and damages	6,000	5,500.00	92%
Other expenses	97,200	90,429.32	93%
<b>Building maintenance</b>	133,480	106,693.70	
Maintenance salary	29,500	17,525.84	59%
OPERS	5,500	2,319.69	42%
Medicare	700	399.74	57%
Repairs and maintenance (water)	2,080	2,080.45	100%
Repairs and maintenance (Cold Storage)	15,800	6,488.00	41%
Repairs and maintenance	38,500	38,489.34	100%
Operating supplies	4,600	2,956.54	64%
Other expenses	36,800	36,434.10	99%
<b>Contracted Services Road</b>	10,000	10,000.00	100%
<b>Civil Service</b>	7,750	2,905.68	37%
Salaries	1,300	597.74	46%
Expenses	6,450	2,307.94	36%
<b>Pm't another political sub (420)</b>	261,900	261,870.00	100%
<b>CAPITAL</b>	85,340	30,339.20	36%
Land			
Improvement of sites (Smith Property)	80,000	909.22	1%
Machinery Equipment Admin	-		
Motor Vehicles		24,092.98	
Fiscal Charges	5,340	5,337.00	100%
<b>Transfers Out</b>	5,725,230	5,562,196.97	97%
<b>Advances Out</b>	-	966,500.00	
<b>TOTAL</b>	<b>7,467,843</b>	<b>8,084,533.35</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING APPROPRIATIONS**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER
<b>ZONING</b>			
Compensation Board of Commission	5,000	-	
<b>Salaries and wages</b>	<b>163,000</b>	<b>121,011.60</b>	74%
<b>Fringe benefits</b>	<b>52,732.00</b>	<b>44,097.39</b>	84%
Retirement (OPERS)	20,000	16,146.89	81%
Medicare	4,600	1,720.52	37%
Hospitalization	27,482	25,626.57	93%
Life insurance	650	603.41	93%
<b>Other Property Services</b>	<b>21,500</b>	<b>14,493.50</b>	67%
Property Services (Grass Cutting)	19,500	12,875.00	66%
Other Property Services	2,000	1,618.50	81%
<b>Utilites</b>			
Telephone	<b>1,200</b>	432.36	36%
<b>Other expenses</b>	<b>91,670</b>	<b>61,632.93</b>	67%
Contracted Demos	20,000	19,907.00	100%
Operating Supplies	2,035	1,941.54	95%
Operating Supplies(Fuel)	2,315	2,315.00	100%
Operating Supplies Demos	1,500	925.00	62%
Other Expenses	65,820	36,544.39	56%
<b>LANDBANK</b>	<b>24,560</b>	<b>23,977.27</b>	98%
Land (Landbank)	23,460	23,146.00	99%
Landbank Dues & Fees	1,100	831.27	76%
<b>CAPITAL</b>	<b>1,900</b>		0%
Machinery Equipment Zoning	1,900	1,812.00	95%
<b>TOTAL</b>	<b>361,562</b>	<b>267,457.05</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ROAD APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	NOVEMBER
		NOVEMBER	NOVEMBER
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	90,500	89,359.76	99%
Transfers Out			
<b>TOTAL</b>	<b>90,500</b>	<b>89,359.76</b>	
<b><u>GASOLINE TAX</u></b>			
Operating supplies	283,250	208,729.65	74%
Operating Supplies(Fuel)	55,550	24,504.49	44%
Other expenses	17,500	16,463.59	94%
Transfers Out			
<b>TOTAL</b>	<b>356,300</b>	<b>249,697.73</b>	
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>1,178,458</b>	<b>1,092,411.71</b>	
Other Salaries	285,000	265,718.99	93%
Salaries Road (Part Time)	30,000	3,977.00	13%
Salaries Road	863,458	822,715.72	95%
<b>Fringe benefits</b>	<b>761,230</b>	<b>614,661.62</b>	
Retirement (OPERS)	247,000	242,931.72	98%
Medicare	14,100	13,651.64	97%
Medical/Hospitalization	322,112	289,815.48	90%
Life Insurance	3,725	3,435.03	92%
Workers compensation	168,315	61,063.10	36%
Unemployment	3,078	947.12	31%
Uniform, Tool Equip. Reimbursement	2,900	2,817.53	97%
<b>Tax collection fees</b>	<b>24,900</b>	<b>23,945.15</b>	96%
<b>Utilities</b>	<b>43,000</b>	<b>33,225.05</b>	
Garbage and Trash Removal	4,150	3,568.94	86%
Telephone	4,900	4,130.22	84%
Electric	18,750	16,429.44	88%
Water and sewage	3,700	3,470.70	94%
Natural gas	11,500	5,625.75	49%
Advertising	150	38.47	26%
<b>Other expenses</b>	<b>98,770.27</b>	<b>96,872.10</b>	
Repairs and Maintenance	9,300	9,163.28	99%
Property Insurance Premiums	21,800	21,724.99	100%
Office Supplies	370	275.25	74%
Operating Supplies	53,000	52,934.37	100%
Operating Supplies Highways	3,000	2,771.98	92%
Small Tools	3,800	3,437.67	90%
Other Expenses	2,500	2,058.57	82%
Other Expenses Maintenance	4,700	4,364.68	93%
Dues fees Landbank	300	141.31	47%
<b>CAPITAL</b>	<b>157,226</b>	<b>145,857.94</b>	
Machinery (Road Vehicles)	55,000	39,966.90	73%
Machinery Other Equipment)	39,000	42,742.16	110%
Fiscal Charges (Vehicles)	63,226	63,148.88	100%
Other			
<b>Transfers Out</b>			
Advances Out		307,300.00	
<b>TOTAL</b>	<b>2,263,734</b>	<b>2,314,312.04</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	485,000	269,032.89	55%
Advances out		24,000.00	
<b>TOTAL</b>	<b>3,195,534</b>	<b>2,946,402.42</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
POLICE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	NOVEMBER
		NOVEMBER	NOVEMBER
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>790,000</b>	<b>673,994.20</b>	
Other Salaries	815,500	505,744.41	82%
Other Salaries Police Clerical	108,900	105,340.90	97%
Salaries COG	65,600	62,908.89	96%
<b>Fringe benefits</b>	<b>670,898.00</b>	<b>493,960.44</b>	
Retirement (OPERS)	82,000	76,995.34	94%
Retirement COG	50,000	5,875.91	12%
Medicare	7,200	7,077.17	98%
Medicare Clerical	7,222	4,993.25	69%
Medicare Clerical COG	4,000	2,571.51	64%
Medical/Hospitalization	159,666	160,543.78	101%
Life insurance	500	468.72	94%
Workers compensation	288,310	165,129.17	57%
Uniform/equipment allowance	72,000	70,305.61	98%
<b>Professional services</b>	<b>70,910</b>	<b>67,197.30</b>	
Tax collection fees	25,500	24,631.66	97%
Training services	33,410	18,421.58	55%
Contracted services	12,000	24,144.06	201%
<b>Utilities</b>	<b>107,050</b>	<b>94,135.36</b>	
Garbage and trash removal	950	750.00	79%
Telephone	47,000	37,592.10	80%
Electric	50,400	49,772.77	99%
Water and sewage	1,700	1,477.63	87%
Natural gas	7,000	4,542.86	65%
Advertising	100	56.10	56%
<b>Other expenses</b>	<b>457,880</b>	<b>418,718.54</b>	
Repairs and maintenance	2,300	2,023.36	88%
Repairs and maintenance (Veh)	113,500	96,548.97	85%
Property insurance premiums	39,180	36,589.46	93%
Office supplies	11,500	11,390.79	99%
Operating supplies	109,000	102,614.39	94%
Operating supplies K-9	1,500	730.00	49%
Operating supplies (Computers)	38,500	32,518.83	84%
Operating supplies (Fuel)	68,500	68,339.08	100%
Small tools	21,600	15,540.90	72%
Landbank Dues & Fees	300	208.08	69%
Other expenses	52,000	52,216.68	100%
Advances - Out			
Transfers Out			
<b>CAPITAL</b>	<b>330,398</b>	<b>257,942.77</b>	
Machinery Equipment (Vehicles)	142,000	103,904.00	73%
Machinery Equipment (Other)	175,598	141,255.06	80%
Fiscal Charges (Vehicles)	12,800	12,783.71	100%
<b>TOTAL</b>	<b>2,427,236</b>	<b>2,006,004.71</b>	<b>83%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,829,000</b>	<b>2,759,771.54</b>	
Other Salaries	2,829,000	2,759,771.54	98%
<b>Fringe benefits</b>	<b>1,090,840</b>	<b>1,080,236.49</b>	
Retirement (OPERS)	486,000	485,424.70	100%
Medicare	40,000	38,323.50	96%
Medical/Hospitalization	558,000	549,858.20	99%
Life insurance	6,840	6,630.09	97%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	52,841	52,840.54	100%
Landbank Dues & Fees	283	283.36	100%
Advertising	100	77.13	77%
Advances Out		174,000.00	
<b>TOTAL</b>	<b>3,973,064</b>	<b>4,067,209.06</b>	<b>102%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,315,000</b>	<b>1,224,110.99</b>	93%
Other Salaries	1,315,000	1,224,110.99	93%
<b>Fringe benefits</b>	<b>470,619</b>	<b>437,044.59</b>	
Retirement (OPERS)	214,000	207,052.68	97%
Medicare	16,000	14,632.37	91%
Medical/Hospitalization	238,819	213,714.40	89%
Life insurance	1,800	1,645.13	91%
<b>Professional services</b>	20,660	19,731.75	96%
Tax Collection Fees	20,400	19,626.51	96%
Landbank Dues & Fees	160	105.24	66%
Advertising	100	28.64	29%
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,806,279</b>	<b>1,770,115.97</b>	<b>98%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	117,000	106,143.57	91%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>117,000</b>	<b>106,143.57</b>	
<b>TOTAL</b>	<b>8,323,579</b>	<b>7,949,473.31</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
FIRE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		NOVEMBER	NOVEMBER
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,360,774</b>	<b>2,209,004.13</b>	
Salaries and wages	2,291,000	2,153,390.93	94%
Salaries and wages clerical	69,774	55,613.20	80%
<b>Fringe benefits</b>	<b>1,407,644</b>	<b>1,182,952.80</b>	
Retirement (OPERS)	9,150	7,705.96	84%
Medicare	33,600	30,276.37	90%
Retirement (OP&F)	517,000	504,720.81	98%
Hospitalization	581,837	499,052.33	86%
Hospitalization clerical	17,177	15,607.61	91%
Life insurance	2,700	2,493.69	92%
Life insurance clerical	500	179.72	36%
Workers compensation	195,680	89,028.37	45%
Unemployment compensation	14,726	555.88	4%
Uniform/equipment allowance	7,800	6,997.57	90%
Reimbursements bunker gear	27,474	26,334.49	96%
<b>Professional fees</b>	<b>34,300</b>	<b>33,528.78</b>	
Tax Collection Fees	11,000	10,568.14	96%
Training	23,300	22,960.64	99%
Pm't another political subdiv.			
<b>Utilities</b>	<b>77,100</b>	<b>57,107.01</b>	
Telephone	30,700	19,214.49	63%
Electric	26,500	25,456.07	96%
Water and sewage	4,400	3,952.98	90%
Natural gas	15,500	8,483.47	55%
<b>Other expenses</b>	<b>429,634.59</b>	<b>258,912.92</b>	
Garbage and trash removal	4,000	2,750.08	69%
Repairs and maintenance	38,300	36,161.61	94%
Repairs and maint. Bid'g	195,426	41,527.00	21%
Repairs and maint. Equip	10,000	9,968.68	100%
Repairs and maint. Plans	16,208	15,615.52	96%
Property insurance	25,200	25,155.25	100%
Office supplies	2,300	2,231.96	97%
Operating supplies	8,400	6,997.18	83%
Operating supplies medical	6,400	7,687.00	120%
Operating supplies code bk's	600	560.61	93%
Operating supplies fuel	34,500	26,176.32	76%
Small tools	1,810	1,810.00	100%
Small tools fire/ ems equip	11,900	10,742.71	90%
Small tools office	7,618	7,614.83	100%
Small tools comm./computers	50,100	49,669.17	99%
Landbank Dues & Fees	85	56.68	67%
Dues and fees	1,800	1,285.00	71%
Other expenses	14,988	12,887.88	86%
Advertising	100	15.44	15%
ADVANCES - OUT		372,000.00	
TRANSFERS OUT			
<b>CAPITAL</b>	<b>595,247</b>	<b>563,579.64</b>	
Motor Vehicles	502,409	470,975.86	94%
Machinery EMS Equipment	79,872	79,858.35	100%
Machinery Office Household	400	291.55	73%
Machinery Office Computers	500	387.00	77%
Fiscal Charges Vehicles	12,067	12,066.88	100%
<b>TOTAL</b>	<b>4,904,800</b>	<b>4,677,084.28</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER FUNDS**

	Final Appropriation:	YTD SPENT NOVEMBER	NOVEMBER
<b>RECYCLING</b>			
Salaries	25,835	24,764.46	96%
Other Expenses	165	-	0%
<b>TOTAL</b>	<b>26,000.00</b>	<b>24,764.46</b>	
<b>CEMETERY</b>			
Electricity	400	211.17	53%
Water & Sewage	210	142.56	68%
Operating Supplies	5,080	3,391.83	67%
Other Expenses(Burial)	120	-	0%
<b>TOTAL</b>	<b>5,810</b>	<b>3,745.56</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	2,100	1,232.92	59%
Postage	100	-	0%
Contracted services	257,000	253,757.61	99%
Other expenses	5,000	4,445.50	89%
<b>TOTAL</b>	<b>264,200</b>	<b>259,436.03</b>	98%
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	57,059	56,995.94	100%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542	113,542.14	100%
OPWC LOAN	17,145	11,429.34	67%
<b>TOTAL</b>	<b>130,687</b>	<b>124,971.48</b>	
<b>Public Works Commission</b>			
Capital Outlay (Paving)			
Capital Outlay (West Parkside)	115,661	101,113.06	87%
Capital Outlay (Smith Project)			
<b>TOTAL</b>	<b>115,661</b>	<b>101,113.06</b>	
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials			
Capital Outlay Cold Storage			
Land			
Buildings	282,000.00	290,250.00	103%
Buildings New Fire Station	157,900.00	156,851.30	99%
Improvement of Sites			
Improvement of site Smith Property	248,894	248,887.49	100%
Improvement of Sites Cold Storage	22,321	21,881.00	98%
Other Capital Outlay (Stom Projects)	1,600	1,518.18	95%
Boardman Lake			
Parkside Culvert			
Other Debt			
<b>Total</b>	<b>712,714</b>	<b>719,387.97</b>	
<b>Meredith Expendable Trust</b>	<b>150</b>	<b>96.65</b>	<b>64%</b>
<b>Total of Other Expenses</b>	<b>1,312,282</b>	<b>1,290,511.15</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER
Salaries and wages	<b>379,553</b>	337,988.61	89%
Fringe benefits	<b>204,670</b>	168,987.13	83%
Legal and professional	<b>445,701</b>	444,517.37	100%
Advertising	<b>6,900</b>	6,741.72	98%
Utilities	<b>51,500</b>	41,749.19	81%
Other expenses	<b>155,819</b>	144,043.78	92%
Building maintenance	<b>133,480</b>	106,693.70	80%
Contracted services	<b>10,000</b>	10,000.00	100%
Civil Service	<b>7,750</b>	2,905.68	37%
Pm't another political sub (420)	<b>261,900</b>	261,870.00	100%
Capital	<b>85,340</b>	30,339.20	36%
Transfers Out	<b>5,725,230</b>	5,562,196.97	97%
Advances Out		966,500.00	
<b>TOTAL</b>	<b><u>7,467,843</u></b>	<b><u>8,084,533.35</u></b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING RECAP**

<u>ZONING</u>	<b>Final Appropriations</b>	<b>YTD SPENT NOVEMBER</b>	<b>NOVEMBER</b>
Salaries and wages	<b>168,000</b>	121,011.60	72%
Fringe benefits	<b>52,732</b>	44,097.39	84%
Other Property Services	<b>21,500</b>	14,493.50	67%
Utilites	<b>1,200</b>	432.36	36%
Other Expenses	<b>91,670</b>	61,632.93	67%
Land (Landbank)	<b>24,560</b>	23,977.27	98%
Capital	<b>1,900</b>	1,812.00	95%
<b>TOTAL</b>	<b>361,562</b>	<b>267,457.06</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ROAD RECAP**

	Final Appropriations	YTD SPENT NOVEMBER	NOVEMBER
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	90,500	89,359.76	99%
<b><u>GASOLINE TAX</u></b>			
TOTAL	356,300	249,697.73	70%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	1,178,458	1,092,411.71	93%
Fringe benefits	761,230	614,661.62	81%
Tax collection fees	25,050	23,945.15	96%
Utilities	43,000	33,225.05	77%
Other expenses	98,770	96,910.57	98%
Capital	157,226	145,857.94	93%
Transfers Out	-	-	
Advances Out		307,300.00	
TOTAL	2,263,734	2,314,312.04	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	485,000	269,032.89	55%
Advances Out		24,000.00	
TOTAL	3,195,534	2,946,402.42	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
POLICE RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT NOVEMBER</b>	<b>NOVEMBER</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	<b>790,000</b>	673,994.20	85%
Fringe benefits	<b>670,898</b>	493,960.44	74%
Professional services	<b>70,910</b>	67,197.30	95%
Utilities	<b>107,050</b>	94,135.36	88%
Other expenses	<b>457,980</b>	418,718.54	91%
Capital	<b>330,398</b>	257,942.77	78%
Advances - Out			
Transfers Out	-	-	
<b>TOTAL</b>	<b>2,427,236</b>	<b>2,006,004.71</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	<b>2,829,000</b>	2,759,771.54	98%
Fringe benefits	<b>1,090,840</b>	1,080,236.49	99%
Tax collection fees & Other	<b>52,941</b>	52,840.54	100%
Landbank Dues & Fees	<b>283</b>	283.36	100%
Advances - Out		174,000.00	
<b>TOTAL</b>	<b>3,973,064</b>	<b>4,067,209.06</b>	
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>1,315,000</b>	1,224,110.99	93%
Fringe benefits	<b>470,619</b>	437,044.59	93%
Tax collection fees	<b>20,500</b>	19,626.51	96%
Landbank Dues & Fees	<b>160</b>	105.24	66%
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,806,279</b>	<b>1,770,115.97</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	<b>117,000</b>	106,143.57	91%
Other expenses			
<b>TOTAL</b>	<b>117,000</b>	<b>106,143.57</b>	
<b>GRAND TOTAL</b>	<b>8,323,579</b>	<b>7,949,473.31</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT NOVEMBER</b>	<b>NOVEMBER</b>
Salaries and wages	2,360,774	2,209,004.13	94%
Fringe benefits	1,407,644	1,182,952.80	84%
Professional fees	34,300	33,528.78	98%
Utilities	77,100	57,107.01	74%
Other expenses	429,635	258,912.92	60%
Capital	595,247	563,579.64	95%
ADVANCES - OUT		372,000.00	
TRANSFERS OUT	-	-	
<b>TOTAL</b>	<b>4,904,800</b>	<b>4,677,084.28</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT NOVEMBER</b>	<b>NOVEMBER</b>
RECYCLING	26,000	24,764.46	95%
CEMETERY	5,810	3,745.56	64%
LIGHTING ASSESSMENTS	264,200	259,436.03	98%
EMPLOYEE SEVERANCE	57,059	56,995.94	100%
OTHER DEBT SERVICE	130,687	124,971.48	96%
Public Works Commission	115,661	101,113.06	87%
CAPITAL PROJECTS	712,714	719,387.97	101%
Meredit Expendable Trust	150	96.65	64%
Total	<u>1,312,282</u>	<u>1,290,511.15</u>	

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2016**  
**TOTAL RECAP**

	Final Appropriations:	YTD SPENT NOVEMBER	November
GENERAL	7,467,843	8,084,533.35	108%
ZONING	361,562	267,457.05	74%
ROAD	3,195,534	2,946,402.42	92%
POLICE	8,323,579	7,949,473.31	96%
FIRE	4,904,800	4,677,084.28	95%
OTHER	1,312,282	1,290,511.15	98%
<b>Total</b>	<b><u>25,565,599</u></b>	<b><u>25,215,461.56</u></b>	

Figures From Reports	25,565,599	25,215,461.86
Diff	(0)	0