

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
ADMINISTRATION APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT MARCH	MARCH
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	350,880	85,796	
Trustees	61,704	14,912	24%
Fiscal Officer	28,176	6,809	24%
Fiscal office staff	135,000	33,198	25%
Administrator	67,000	17,817	27%
Administration staff	59,000	13,060	22%
<b>Fringe benefits</b>	<b>165,500</b>	<b>31,777</b>	19%
Retirement (OPERS)	53,000	8,883	17%
Medicare	5,500	1,269	23%
Hospitalization	81,000	21,456	26%
Life insurance	1,000	169	17%
Workers compensation	25,000	-	0%
<b>Legal and Professional fees</b>	<b>438,000</b>	<b>39,799</b>	9%
Accounting and legal fees	178,000	9,262	5%
Auditing services	6,000	-	0%
Uniform accounting network	4,000	-	0%
Tax collection fees	80,000	1	0%
Election expense	60,000	297	0%
Other professional/ technical	45,000	11,008	24%
Contracted services	65,000	19,231	30%
<b>Advertising</b>	<b>7,000</b>	<b>805</b>	12%
<b>Utilities</b>	<b>55,800</b>	<b>12,005</b>	
Garbage and trash removal	2,300	496	22%
Telephone	11,000	1,878	17%
Electric	12,100	3,108	26%
Water and sewage	1,400	238	17%
Natural gas	5,000	1,184	24%
Utilities {Cold Storage}	24,000	5,100	21%
<b>Other expenses</b>	<b>172,000</b>	<b>70,902</b>	
Travel and meetings	2,600	937	36%
Postage	3,000	1,299	43%
Property insurance	31,000	30,854	100%
Operating supplies	14,000	1,400	10%
Small tools	6,200	973	16%
Dues and fees	1,100	615	56%
Compensation and damages	6,100	2,000	33%
Other expenses	108,000	32,824	30%
<b>Building maintenance</b>	<b>184,861</b>	<b>50,518</b>	27%
Maintenance salary	44,000	12,991	30%
OPERS	5,900	1,459	25%
Medicare	700	182	26%
Repairs and maintenance (water)	8,261	4,745	57%
Repairs and maintenance (Cold Storage)	19,000	17,239	91%
Repairs and maintenance	52,000	8,989	17%
Operating supplies	4,000	29	1%
Other expenses	51,000	4,883	10%
<b>Contracted Services Road</b>	<b>5,000</b>	<b>-</b>	0%
<b>Civil Service</b>	<b>12,600</b>	<b>3,230</b>	26%
Salaries	2,600	189	7%
Expenses	10,000	3,041	30%
<b>Pm't another political sub (420)</b>	<b>280,000</b>	<b>-</b>	0%
<b>CAPITAL</b>	<b>2,500</b>	<b>-</b>	0%
Land	-	-	-
Machinery Equipment Admin	2,500	-	0%
<b>Transfers Out</b>	<b>5,734,079</b>	<b>1,268,742.14</b>	
<b>Advances Out</b>	<b>-</b>	<b>418,000.00</b>	
<b>TOTAL</b>	<b>7,408,221</b>	<b>1,981,574</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT MARCH	MARCH
<b>ZONING</b>			
Compensation Board of Commission	4,000	0	
<b>Salaries and wages</b>	<b>163,000</b>	43,743	
<b>Fringe benefits</b>	<b>74,150</b>	<b>12,044</b>	
Retirement (OPERS)	22,000	4,519	21%
Medicare	3,500	625	18%
Hospitalization	48,000	6,740	14%
Life insurance	650	159	24%
<b>Other Property Services</b>	<b>15,400</b>	-	0%
Property Services (Grass Cutting)	10,400	-	0%
Other Property Services	5,000	-	0%
<b>Utilites</b>			
Telephone	1,850	375	20%
<b>Other expenses</b>	<b>148,500</b>	<b>19,679</b>	13%
Contracted Demos	57,000	150	0%
Operating Supplies	8,500	534	6%
Operating Supplies Demos	3,000	-	0%
Other Expenses	80,000	18,996	24%
Land (Landbank)	500		0%
<b>CAPITAL</b>			
Machinery Equipment Zoning	21,920		0%
Motor Vehicles	5,337		0%
Fiscal Charges		5,337.00	
<b>TOTAL</b>	<b>434,657</b>	<b>81,179</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT MARCH	MARCH
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	76,000	30,222	40%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	330,000	33,141	10%
Other expenses	20,000	4,279	21%
<b>TOTAL</b>	<b>350,000</b>	<b>37,420</b>	<b>11%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>882,000</b>	<b>303,307</b>	
Other Salaries	292,000	88,049	30%
Salaries Road	590,000	215,258	36%
<b>Fringe benefits</b>	<b>679,246</b>	<b>129,466</b>	
Retirement (OPERS)	248,196	54,500	22%
Medicare	14,000	3,234	23%
Medical/Hospitalization	290,000	70,248	24%
Life Insurance	4,100	911	22%
Workers compensation	120,000	-	0%
Uniform, Tool Equip. Reimbursement	2,950	573	19%
<b>Tax collection fees</b>	<b>19,288</b>	<b>-</b>	<b>0%</b>
<b>Utilities</b>	<b>45,060</b>	<b>16,661</b>	
Garbage and Trash Removal	6,560	1,766	27%
Telephone	5,000	1,234	25%
Electric	19,500	4,200	22%
Water and sewage	4,000	1,033	26%
Natural gas	10,000	8,429	84%
<b>Other expenses</b>	<b>106,012</b>	<b>32,027</b>	
Repairs and Maintenance	9,300	2,315	25%
Property Insurance Premiums	21,712	21,712	100%
Office Supplies	500	46	9%
Operating Supplies	60,000	6,229	10%
Operating Supplies Highways	3,000	591	20%
Small Tools	4,000	525	13%
Other Expenses	2,500	490	20%
Other Expenses Maintenance	5,000	120	2%
<b>CAPITAL</b>	<b>120,804</b>	<b>63,149</b>	
Vehicles	88,804		0%
Other	32,000		0%
Fiscal Charges (Vehicles)		63,149	
<b>Advances Out</b>		<b>25,000</b>	
<b>TOTAL</b>	<b>1,852,410</b>	<b>569,611</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	250,000	-	0%
Advances out			
<b>TOTAL</b>	<b>250,000</b>	<b>-</b>	<b>0%</b>
<b>TOTAL</b>	<b>2,528,410</b>	<b>637,253</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
POLICE APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT MARCH	MARCH
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>555,000</b>	<b>145,199</b>	
Other Salaries	450,000	117,943	26%
Other Salaries Police Clerical	105,000	27,256	26%
<b>Fringe benefits</b>	<b>549,860</b>	<b>69,105</b>	
Retirement (OPERS)	91,000	16,532	18%
Medicare	9,000	1,654	18%
Medicare Clerical	6,000	1,040	17%
Medical/Hospitalization	164,000	31,874	19%
Life insurance	1,250	111	9%
Workers compensation	205,000	0	0%
Unemployment Compensation	12,000	0	0%
Uniform/equipment allowance	61,610	17,894	29%
<b>Professional services</b>	<b>63,600</b>	<b>3,016</b>	
Tax collection fees	21,700	0.00	0%
Training services	36,000	1,578	4%
Contracted services	5,900	1,437	24%
<b>Utilities</b>	<b>117,050</b>	<b>31,652</b>	
Garbage and trash removal	1,450	425	29%
Telephone	57,000	14,385	25%
Electric	49,000	11,793	24%
Water and sewage	1,300	354	27%
Natural gas	8,300	4,694	57%
<b>Other expenses</b>	<b>464,439</b>	<b>120,434</b>	
Repairs and maintenance	2,700	71	3%
Repairs and maintenance (Veh)	111,500	22,098	20%
Property insurance premiums	36,567	36,567	100%
Office supplies	11,433	2,367	21%
Operating supplies	122,239	28,933	24%
Operating supplies K-9	3,000	0	0%
Operating supplies (Computers)	21,000	6,440	31%
Operating supplies (Fuel)	52,000	0	0%
Small tools	20,000	5,130	26%
Other expenses	84,000	18,827	22%
Advances - Out			
<b>CAPITAL</b>	<b>273,000</b>	<b>29,612</b>	
Vehicles	193,000		0%
Other	80,000	16,828	21%
Fiscal Charges (Vehicles)		12,784	
<b>TOTAL</b>	<b>2,022,948</b>	<b>399,017</b>	20%
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,850,000</b>	<b>637,110</b>	22%
Other Salaries	2,850,000	637,110	22%
<b>Fringe benefits</b>	<b>1,112,800</b>	<b>252,914</b>	23%
Retirement (OPERS)	470,000	98,226	21%
Medicare	38,000	8,970	24%
Medical/Hospitalization	597,600	143,982	24%
Life insurance	7,200	1,736	24%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	50,000		0%
<b>TOTAL</b>	<b>4,012,800</b>	<b>890,024</b>	22%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,350,000</b>	<b>357,487</b>	26%
Other Salaries	1,350,000	357,487	26%
<b>Fringe benefits</b>	<b>471,800</b>	<b>108,013</b>	23%
Retirement (OPERS)	230,000	54,606	24%
Medicare	16,000	4,332	27%
Medical/Hospitalization	224,000	48,667	22%
Life insurance	1,800	408	23%
<b>Professional services</b>			
Tax Collection Fees	28,000	0.00	0%
Advances - Out		175,500	
<b>TOTAL</b>	<b>1,849,800</b>	<b>641,000</b>	35%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	150,000	344	0%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>150,000</b>	<b>344</b>	0%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	1,056	100%
<b>TOTAL</b>	<b>1,056</b>	<b>1,056</b>	100%
<b>U.S. MARSHALS</b>	<b>0</b>	<b>1,519</b>	
<b>TOTAL</b>	<b>8,036,604</b>	<b>1,932,960</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
FIRE APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT MARCH	
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,474,000</b>	<b>571,609</b>	
Salaries and wages	2,400,000	551,798	23%
Salaries and wages clerical	74,000	19,811	27%
<b>Fringe benefits</b>	<b>1,472,500</b>	<b>256,906.36</b>	
Retirement (OPERS)	10,000	2,101	21%
Medicare	33,000	8,018	24%
Retirement (OP&F)	650,000	115,949	18%
Hospitalization	597,000	121,187	20%
Hospitalization clerical	18,000	5,915	33%
Life insurance	2,400	664	28%
Life insurance clerical	200	48	24%
Workers compensation	134,000	-	0%
Uniform/equipment allowance	5,900	-	0%
Reimbursements bunker gear	22,000	3,025	14%
<b>Professional fees</b>	<b>31,400</b>	<b>2,683</b>	
Tax Collection Fees	6,400	-	0%
Training	25,000	2,683	11%
Pm't another political subdiv.			
<b>Utilities</b>	<b>70,900</b>	<b>28,270</b>	
Telephone	24,000	9,705	40%
Electric	23,900	8,109	34%
Water and sewage	6,500	1,245	19%
Natural gas	16,500	9,212	56%
<b>Other expenses</b>	<b>318,301</b>	<b>109,275</b>	
Garbage and trash removal	4,200	904	22%
Repairs and maintenance	55,000	18,150	33%
Repairs and maint. Bld'g	47,000	8,698	19%
Repairs and maint. Equip	22,933	27,261	119%
Rpairs and maint. Plans	7,500	2,088	28%
Property insurance	25,140	25,140	100%
Office supplies	3,800	435	11%
Operating supplies	16,378	651	4%
Operating supplies medical	10,500	2,252	21%
Operating supplies code bk's	1,900	-	0%
Operating supplies fuel	58,000	8,456	15%
Small tools	2,350	566	24%
Small tools fire/ ems equip	12,500	704	6%
Small tools office	12,000	4,363	36%
Small tools comm./computers	27,200	6,991	26%
Dues and fees	1,900	460	24%
Other expenses	10,000	2,154	22%
<b>ADVANCES - OUT</b>		<b>217,500</b>	
<b>CAPITAL</b>	<b>502,563</b>	<b>730</b>	<b>0%</b>
Motor Vehicles	483,281		0%
Machinery EMS Equipment	15,019	730	5%
Machinery Office Household	2,763		0%
Machinery Office Computers	1,500		0%
Fiscal Charges Vehicles		12,067	
<b>TOTAL</b>	<b>4,869,664</b>	<b>1,199,040</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
OTHER FUNDS**

	2015 Final Appropriations	YTD SPENT MARCH	MARCH
<b>RECYCLING</b>			
Salaries	23,900	5,448.96	23%
Other Expenses	13,100		0%
<b>TOTAL</b>	<b>37,000</b>	<b>5,448.96</b>	
<b>CEMETERY</b>			
Electricity	360	35.18	10%
Water & Sewage	180		0%
Operating Supplies	100		0%
Other Expenses(Burial)	5,000		0%
<b>TOTAL</b>	<b>5,640</b>	<b>35.18</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	1,800		0%
Postage	300		0%
Contracted services	250,000	84,914	34%
Other expenses	4,500		0%
<b>TOTAL</b>	<b>256,600</b>	<b>84,914</b>	
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	100,000		0%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542		0%
OPWC LOAN	12,000	5,714.68	48%
<b>TOTAL</b>	<b>125,542</b>	<b>5,715</b>	5%
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	13,500		0%
Buildings	141,090	-	0%
Improvement of site Cold Storage	2,000	1,573	79%
Land			
Other Capital Outlay	2,500	2,364	95%
Boardman Lake	4,410	4,410.41	100%
<b>Total</b>	<b>163,500</b>	<b>8,348</b>	5%
<b>Fire Loss Proceeds</b>	-		
<b>Unclaimed Monies</b>	-		
<b>Meredith Expendable Trust</b>	<b>150</b>		0%
<b>Total of Other Expenses</b>	<b>688,432</b>	<b>104,460</b>	15%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	<b>2015 Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
Salaries and wages	<b>350,880</b>	85,795.61	24%
Fringe benefits	<b>165,500</b>	31,777.03	19%
Legal and professional	<b>438,000</b>	39,799.19	9%
Advertising	<b>7,000</b>	805.00	12%
Utilities	<b>55,800</b>	12,004.72	22%
Other expenses	<b>172,000</b>	70,901.75	41%
Building maintenance	<b>184,861</b>	50,518.07	27%
Contracted services	<b>5,000</b>	-	
Civil Service	<b>12,600</b>	3,230.24	26%
Pm't another political sub (420)	<b>280,000</b>	-	0%
Capital	<b>2,500</b>	-	0%
Transfers Out	<b>5,734,079</b>	1,268,742.14	
Advances Out		418,000.00	
<b>TOTAL</b>	<b>7,408,221</b>	<b>1,981,574</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING RECAP**

<u>ZONING</u>	2015 Final Appropriations	YTD SPENT MARCH	MARCH
Salaries and wages	<b>167,000</b>	43,743	26%
Fringe benefits	<b>74,150</b>	12,044	16%
Other Property Services	<b>15,400</b>	-	0%
Utilites	<b>1,850</b>	375	20%
Other Expenses	<b>148,500</b>	19,679	13%
Land (Landbank)	<b>500</b>		
<b>Machinery Equipment Zoning</b>	<b>27,257</b>	5,337	20%
<b>TOTAL</b>	<b>434,657</b>	<b>81,179</b>	



**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2013**

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015**

**ROAD RECAP**

	<b>2015 Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>76,000</b>	30,222	40%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>350,000</b>	37,420	11%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>882,000</b>	303,307	34%
Fringe benefits	<b>679,246</b>	129,466	19%
Tax collection fees	<b>19,288</b>	-	0%
Utilities	<b>45,060</b>	16,661	37%
Other expenses	<b>106,012</b>	32,027	30%
Capital	<b>120,804</b>	63,149	52%
Advances out		<b>25,000</b>	
<b>TOTAL</b>	<b>1,852,410</b>	<b>569,611</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>250,000</b>	-	0%
<b>TOTAL</b>	<b>2,528,410</b>	<b>637,253</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
POLICE RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH
<b>POLICE DISTRICT</b>			
Salaries and wages	555,000	145,199	26%
Fringe benefits	549,860	69,105	13%
Professional services	63,600	3,015	5%
Utilities	117,050	31,652	27%
Other expenses	464,439	120,434	26%
Capital	273,000	29,612	11%
Advances - Out			
<b>TOTAL</b>	<b>2,022,948</b>	<b>399,017</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	2,850,000	637,110	22%
Fringe benefits	1,112,800	252,914	23%
Tax collection fees	50,000	-	0%
Advances - Out			
<b>TOTAL</b>	<b>4,012,800</b>	<b>890,024</b>	22%
<b>2008 POLICE LEVY</b>			
Salaries and wages	1,350,000	357,487	-
Fringe benefits	471,800	108,013	23%
Tax collection fees	28,000	-	0%
Advances - Out		175,500	
<b>TOTAL</b>	<b>1,849,800</b>	<b>641,000</b>	35%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	150,000	344.00	0%
Other expenses			
<b>TOTAL</b>	<b>150,000</b>	<b>344.00</b>	0%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	1,056	
<b>TOTAL</b>	<b>1,056</b>	<b>1,056</b>	
<b>U.S. MARSHALS</b>		1,519	
<b>GRAND TOTAL</b>	<b>8,036,604</b>	<b>1,932,960</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
Salaries and wages	<b>2,474,000</b>	571,608.620	23%
Fringe benefits	<b>1,472,500</b>	256,906.360	17%
Professional fees	<b>31,400</b>	2,682.630	9%
Utilities	<b>70,900</b>	28,270.370	40%
Other expenses	<b>318,301</b>	109,275.460	34%
Capital	<b>502,563</b>	12,796.880	3%
ADVANCES - OUT		217,500	
<b>TOTAL</b>	<b>4,869,664</b>	<b>1,199,040</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
OTHER RECAP**

	<b>2014 Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
RECYCLING	37,000	5,448.96	15%
CEMETERY	5,640	35.18	
LIGHTING ASSESSMENTS	256,600	84,914	33%
EMPLOYEE SEVERANCE	100,000	-	0%
OTHER DEBT SERVICE	125,542	5,715	5%
CAPITAL PROJECTS	163,500	8,348	5%
Fire Loss Proceeds	-	-	
Unclaimed Monies	-		
Meredit Expendable Trust	150	-	0%
<b>Total</b>	<b>688,432</b>	<b>104,460</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
TOTAL RECAP**

	<b>2014 Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
<b>GENERAL</b>	<b>7,408,221</b>	1,981,574	27%
<b>ZONING</b>	<b>434,657</b>	81,179	19%
<b>ROAD</b>	<b>2,528,410</b>	637,253	25%
<b>POLICE</b>	<b>8,036,604</b>	1,932,960	24%
<b>FIRE</b>	<b>4,869,664</b>	1,199,040	25%
<b>OTHER</b>	<b>688,432</b>	104,460	15%
<b>Total</b>	<b><u>23,965,988</u></b>	<b><u>5,936,466</u></b>	
<b>Figures From Reports</b>	<b>23,965,988</b>	<b>5,936,466</b>	
<b>Diff</b>	<b>-</b>	<b>0</b>	