

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		MARCH	MARCH
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>362,653</b>	<b>91,514.28</b>	
Trustees	62,068	15,418.44	25%
Fiscal Officer	29,585	7,003.87	24%
Fiscal office staff	135,000	35,466.74	26%
Administrator	80,000	19,623.48	25%
Administration staff	56,000	14,001.75	25%
<b>Fringe benefits</b>	<b>185,970</b>	<b>26,019.96</b>	
Retirement (OPERS)	45,000	11,540.21	26%
Medicare	5,100	1,376.19	27%
Hospitalization	100,220	12,948.68	13%
Life insurance	650	154.88	24%
Workers compensation	35,000	-	0%
<b>Legal and Professional fees</b>	<b>371,101</b>	<b>98,552.65</b>	
Accounting and legal fees	135,500	53,532.86	40%
Auditing services	15,000	2,216.00	15%
Uniform accounting network	3,100	1,400.00	45%
Tax collection fees	95,000	-	0%
Election expense	2,000	-	0%
Other professional/ technical	60,000	24,098.07	40%
Contracted services	60,501	17,305.72	29%
<b>Advertising</b>	<b>6,900</b>	<b>1,189.60</b>	17%
<b>Utilities</b>	<b>39,700</b>	<b>12,311.07</b>	
Garbage and trash removal	1,100	250.00	23%
Telephone	8,500	2,379.79	28%
Electric	12,000	4,232.17	35%
Water and sewage	1,200	379.51	32%
Natural gas	1,900	1,082.21	57%
Utilities {Cold Storage}	15,000	3,985.60	27%
<b>Other expenses</b>	<b>162,919</b>	<b>58,630.95</b>	
Travel and meetings	2,600	131.55	5%
Postage	1,800	500.00	28%
Property insurance	35,372	32,419.35	92%
Operating supplies	5,300	1,905.88	36%
Operating supplies(Fuel)	200	-	0%
Small tools	4,700	-	0%
Dues and fees	847	398.00	47%
Landbank Dues & Fees	1,100	71.00	6%
Compensation and damages	6,000	1,500.00	25%
Other expenses	105,000	21,705.17	21%
<b>Building maintenance</b>	<b>144,800</b>	<b>21,249.82</b>	
Maintenance salary	30,000	2,203.20	7%
OPERS	2,000	493.51	25%
Medicare	200	191.36	96%
Repairs and maintenance (water)	2,500	-	0%
Repairs and maintenance (Cold Storage)	40,000	1,375.00	3%
Repairs and maintenance	30,500	11,868.55	39%
Operating supplies	2,800	703.76	25%
Other expenses	36,800	4,414.44	12%
<b>Contracted Services Road</b>	<b>5,000</b>	<b>-</b>	0%
<b>Civil Service</b>	<b>8,100</b>	<b>1,268.14</b>	16%
Salaries	1,300	203.14	16%
Expenses	6,800	1,065.00	16%
<b>Pm't another political sub (420)</b>	<b>262,500</b>	<b>-</b>	0%
<b>CAPITAL</b>	<b>45,340</b>	<b>6,246.22</b>	14%
Land			
Improvement of sites (Smith Property)	40,000	909.22	2%
Machinery Equipment Admin	-	-	
Motor Vehicles	-	-	
Fiscal Charges	5,340	5,337.00	100%
<b>Transfers Out</b>	<b>5,725,230</b>	<b>1,938,554.83</b>	
<b>Advances Out</b>	<b>-</b>	<b>891,500.00</b>	
<b>TOTAL</b>	<b>7,320,212</b>	<b>3,147,037.52</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		MARCH	MARCH
<b>ZONING</b>			
Compensation Board of Commission	5,000	0.00	
<b>Salaries and wages</b>	<b>163,000</b>	<b>37,166.36</b>	
<b>Fringe benefits</b>	<b>52,732.00</b>	<b>9,471.52</b>	
Retirement (OPERS)	20,000	4,615.50	
Medicare	4,600	535.02	
Hospitalization	27,482	4,162.74	
Life insurance	650	158.26	
<b>Other Property Services</b>	<b>24,000</b>	<b>985.50</b>	
Property Services (Grass Cutting)	22,000	475.00	
Other Property Services	2,000	510.50	
<b>Utilites</b>			
Telephone	<b>1,200</b>	122.26	
<b>Other expenses</b>	<b>95,650</b>	<b>10,509.24</b>	
Contracted Demos	20,000	1,400.50	
Operating Supplies	2,035	1,640.61	
Operating Supplies(Fuel)	2,115	118.40	
Operating Supplies Demos	1,500	925.00	
Other Expenses	70,000	6,424.73	
<b>LANDBANK</b>	<b>20,000</b>	<b>5,784.00</b>	
Land (Landbank)	20,000	5,784.00	
Landbank Dues & Fees			
<b>CAPITAL</b>	-		
Machinery Equipment Zoning	-	0.00	
<b>TOTAL</b>	<b>361,582</b>	<b>64,038.88</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH
<b><u>MOTOR VEHICLE LICENSE</u></b>			13%
Operating supplies	90,500	11,509.80	
Transfers Out			
<b>TOTAL</b>	<b>90,500</b>	<b>11,509.80</b>	
<b><u>GASOLINE TAX</u></b>			59%
Operating supplies	150,250	89,060.05	4%
Operating Supplies(Fuel)	55,550	2,368.00	18%
Other expenses	17,500	3,178.69	
Transfers Out			
<b>TOTAL</b>	<b>223,300</b>	<b>94,606.74</b>	42%
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>1,178,458</b>	<b>355,307.89</b>	31%
Other Salaries	285,000	88,802.33	0%
Salaries Road (Part Time)	30,000	-	31%
Salaries Road	863,458	266,505.56	
<b>Fringe benefits</b>	<b>763,730</b>	<b>131,017.47</b>	29%
Retirement (OPERS)	247,000	72,021.64	31%
Medicare	13,600	4,213.25	16%
Medical/Hospitalization	322,112	53,074.42	24%
Life Insurance	3,725	910.51	0%
Workers compensation	174,393	-	28%
Uniform, Tool Equip. Reimbursement	2,900	797.65	
<b>Tax collection fees</b>	<b>24,900</b>	-	0%
<b>Utilities</b>	<b>40,650</b>	<b>12,204.50</b>	29%
Garbage and Trash Removal	4,150	1,208.94	25%
Telephone	4,900	1,214.78	26%
Electric	16,400	4,291.24	27%
Water and sewage	3,700	998.08	39%
Natural gas	11,500	4,491.46	
Advertising	-	-	
<b>Other expenses</b>	<b>98,770</b>	<b>34,675.17</b>	33%
Repairs and Maintenance	9,300	3,064.38	100%
Property Insurance Premiums	21,800	21,724.99	27%
Office Supplies	370	100.27	11%
Operating Supplies	53,000	5,701.61	27%
Operating Supplies Highways	3,000	806.78	44%
Small Tools	3,800	1,689.02	13%
Other Expenses	2,500	334.12	27%
Other Expenses Maintenance	4,700	1,254.00	0%
Dues fees Landbank	300	-	
<b>CAPITAL</b>	<b>157,226</b>	<b>92,517.05</b>	43%
Machinery (Road Vehicles)	55,000	23,488.17	15%
Machinery Other Equipment)	39,000	5,880.00	100%
Fiscal Charges (Vehicles)	63,226	63,148.88	
Other			
<b>Transfers Out</b>			
Advances Out		282,300.00	
<b>TOTAL</b>	<b>2,263,734</b>	<b>908,022.08</b>	40%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			39%
Operating supplies	185,000	72,299.60	
Advances out		24,000.00	
<b>TOTAL</b>	<b>185,000</b>	<b>96,299.60</b>	
	<b>2,762,534</b>	<b>1,110,438.22</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>759,000</b>	<b>176,944.76</b>	
Other Salaries	645,000	148,352.74	23%
Other Salaries Police Clerical	114,000	28,592.02	25%
<b>Fringe benefits</b>	<b>613,898</b>	<b>54,688.55</b>	<b>9%</b>
Retirement (OPERS)	82,000	20,017.56	24%
Medicare	7,200	2,036.92	28%
Medicare Clerical	7,222	1,267.91	18%
Medical/Hospitalization	159,666	20,381.38	13%
Life insurance	500	109.60	22%
Workers compensation	293,310	0.00	0%
Uniform/equipment allowance	64,000	10,875.18	17%
<b>Professional services</b>	<b>70,910</b>	<b>15,458.02</b>	
Tax collection fees	25,500	0.00	0%
Training services	33,410	1,324.86	4%
Contracted services	12,000	14,133.16	118%
<b>Utilities</b>	<b>105,250</b>	<b>29,610.88</b>	
Garbage and trash removal	950	250.00	26%
Telephone	52,000	9,581.93	18%
Electric	44,000	16,587.31	38%
Water and sewage	1,300	379.52	29%
Natural gas	7,000	2,812.12	40%
<b>Other expenses</b>	<b>455,280</b>	<b>134,153.97</b>	
Repairs and maintenance	2,300	286.00	12%
Repairs and maintenance (Veh)	140,000	29,364.97	21%
Property insurance premiums	39,180	36,589.46	93%
Office supplies	11,500	2,171.93	19%
Operating supplies	109,000	15,656.09	14%
Operating supplies K-9	1,500	730.00	49%
Operating supplies (Computers)	35,500	12,241.45	34%
Operating supplies (Fuel)	44,000	8,099.89	18%
Small tools	22,000	1,761.00	8%
Landbank Dues & Fees	300	0.00	0%
Other expenses	50,000	27,253.18	55%
Advances - Out			
Transfers Out			
<b>CAPITAL</b>	<b>330,398</b>	<b>70,108.43</b>	
Machinery Equipment (Vehicles)	142,000	0.00	0%
Machinery Equipment (Other)	175,598	57,324.72	33%
Fiscal Charges (Vehicles)	12,800	12,783.71	100%
<b>TOTAL</b>	<b>2,334,736</b>	<b>480,964.61</b>	
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,500,000</b>	<b>793,054.93</b>	<b>53%</b>
Other Salaries	1,500,000	793,054.93	53%
<b>Fringe benefits</b>	<b>467,000</b>	<b>243,238.95</b>	
Retirement (OPERS)	150,000	126,151.09	84%
Medicare	15,000	11,364.83	76%
Medical/Hospitalization	300,000	103,977.67	35%
Life insurance	2,000	1,745.36	87%
Advances - Out		174,000.00	
<b>Professional services</b>			
Tax collection fees	20,000	0.00	0%
Landbank Dues & Fees			
<b>TOTAL</b>	<b>1,987,000</b>	<b>1,210,293.88</b>	<b>61%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,315,000</b>	<b>404,377.38</b>	<b>31%</b>
Other Salaries	1,315,000	404,377.38	31%
<b>Fringe benefits</b>	<b>470,619</b>	<b>111,084.07</b>	<b>24%</b>
Retirement (OPERS)	214,000	62,997.55	29%
Medicare	16,000	4,970.86	31%
Medical/Hospitalization	238,819	42,678.85	18%
Life insurance	1,800	436.81	24%
<b>Professional services</b>	<b>20,660</b>	<b>0.00</b>	<b>0%</b>
Tax Collection Fees	20,500	0.00	0%
Landbank Dues & Fees	160	0.00	0%
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,806,279</b>	<b>604,661.45</b>	<b>33%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	95,000	4,767.50	5%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>95,000</b>	<b>4,767.50</b>	
<b>TOTAL</b>	<b>6,223,015</b>	<b>2,300,687.44</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,368,000</b>	<b>618,550.82</b>	
Salaries and wages	2,291,000	605,693.00	26%
Salaries and wages clerical	77,000	12,857.82	17%
<b>Fringe benefits</b>	<b>1,395,844</b>	<b>245,770.54</b>	
Retirement (OPERS)	9,150	1,385.60	15%
Medicare	33,600	8,788.34	26%
Retirement (OP&F)	517,000	129,169.56	25%
Hospitalization	589,337	93,969.18	16%
Hospitalization clerical	17,177	2,278.57	13%
Life insurance	2,700	633.88	23%
Life insurance clerical	500	47.84	10%
Workers compensation	195,680	-	0%
Uniform/equipment allowance	7,800	4,603.68	59%
Reimbursements bunker gear	22,900	4,893.89	21%
<b>Professional fees</b>	<b>34,300</b>	<b>4,718.95</b>	
Tax Collection Fees	11,000		0%
Training	23,300	4,718.95	20%
Pm't another political subdiv.			
<b>Utilities</b>	<b>87,200</b>	<b>22,331.65</b>	
Telephone	40,800	8,324.20	20%
Electric	26,500	6,948.08	26%
Water and sewage	4,400	1,292.02	29%
Natural gas	15,500	5,767.35	37%
<b>Other expenses</b>	<b>383,535</b>	<b>100,517.99</b>	
Garbage and trash removal	4,000	848.18	21%
Repairs and maintenance	45,300	8,844.03	20%
Repairs and maint. Bld'g	128,000	8,436.83	7%
Repairs and maint. Equip	33,000	5,320.83	16%
Repairs and maint. Plans	15,600	2,584.90	17%
Property insurance	25,200	25,155.25	100%
Office supplies	2,300	1,486.80	65%
Operating supplies	8,400	157.38	2%
Operating supplies medical	6,400	2,404.58	38%
Operating supplies code bk's	600	-	0%
Operating supplies fuel	35,400	5,538.01	16%
Small tools	2,350	698.72	30%
Small tools fire/ ems equip	11,900	233.67	2%
Small tools office	12,500	2,815.21	23%
Small tools comm./computers	36,200	26,059.86	72%
Landbank Dues & Fees	85	-	0%
Dues and fees	1,800	1,200.00	67%
Other expenses	14,500	8,733.74	60%
ADVANCES - OUT		277,000.00	
TRANSFERS OUT			
<b>CAPITAL</b>	<b>503,921</b>	<b>483,042.74</b>	
Motor Vehicles	471,214	470,975.86	100%
Machinery EMS Equipment	19,740	-	0%
Machinery Office Household	400	-	0%
Machinery Office Computers	500	-	0%
Fiscal Charges Vehicles	12,067	12,066.88	100%
<b>TOTAL</b>	<b>4,772,800</b>	<b>1,751,932.69</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER FUNDS**

	Final Appropriation:	YTD SPENT MARCH	MARCH
<b>RECYCLING</b>			
Salaries	9,000	8,828.96	98%
Other Expenses	3,000		0%
<b>TOTAL</b>	<b>12,000</b>	<b>8,828.96</b>	
<b>CEMETERY</b>			
Electricity	200	74.67	37%
Water & Sewage	210	31.68	15%
Operating Supplies	2,000		0%
Other Expenses(Burial)	900		0%
<b>TOTAL</b>	<b>3,310</b>	<b>106.35</b>	<b>3%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	2,100		0%
Postage	100		0%
Contracted services	252,000	83,235	33%
Other expenses	5,000	4,445.50	89%
<b>TOTAL</b>	<b>259,200</b>	<b>87,680.69</b>	<b>34%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	25,000	11,202.54	45%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542		0%
OPWC LOAN	11,431	5,714.67	50%
<b>TOTAL</b>	<b>124,973</b>	<b>5,714.67</b>	<b>5%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)			
Capital Outlay (West Parkside)	61,679	61,678.97	100%
Capital Outlay (Smith Project)			
<b>TOTAL</b>	<b>61,679</b>	<b>61,678.97</b>	<b>100%</b>
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials			
Capital Outlay Cold Storage			
Land			
Buildings	340,000	8,390.00	2%
Improvement of Sites			
Improvement of site Smith Property	1,000	804.50	80%
Improvement of Sites Cold Storage			
Other Capital Outlay (Storn Projects)	1,600	1,518.18	95%
Boardman Lake			
Parkside Culvert			
Other Debt			
<b>Total</b>	<b>342,600</b>	<b>10,712.68</b>	
<b>Meredith Expendable Trust</b>	<b>-</b>		
<b>Total of Other Expenses</b>	<b>828,762</b>	<b>185,924.86</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT MARCH	MARCH
Salaries and wages	<b>362,653</b>	91,514.28	25%
Fringe benefits	<b>185,970</b>	26,019.96	14%
Legal and professional	<b>371,101</b>	98,552.65	27%
Advertising	<b>6,900</b>	1,189.60	17%
Utilities	<b>39,700</b>	12,311.07	31%
Other expenses	<b>162,919</b>	58,630.95	36%
Building maintenance	<b>144,800</b>	21,249.82	15%
Contracted services	<b>5,000</b>	-	
Civil Service	<b>8,100</b>	1,268.14	16%
Pm't another political sub (420)	<b>262,500</b>	-	0%
Capital	<b>45,340</b>	6,246.22	14%
Transfers Out	<b>5,725,230</b>	1,938,554.83	
Advances Out		891,500.00	
<b>TOTAL</b>	<b>7,320,212</b>	<b>3,147,037.52</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT MARCH	MARCH
Salaries and wages	<b>168,000</b>	37,166.36	22%
Fringe benefits	<b>52,732</b>	9,471.52	18%
Other Property Services	<b>24,000</b>	985.50	4%
Utilites	<b>1,200</b>	122.26	10%
Other Expenses	<b>95,650</b>	10,509.24	11%
Land (Landbank)	<b>20,000</b>	5,784.00	29%
Capital	-	-	
<b>TOTAL</b>	<b>361,582</b>	<b>64,038.88</b>	



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ROAD RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	90,500	11,509.80	13%
<b><u>GASOLINE TAX</u></b>			
TOTAL	223,300	94,606.74	42%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	1,178,458	355,307.89	30%
Fringe benefits	763,730	131,017.47	17%
Tax collection fees	24,900	-	0%
Utilities	40,650	12,204.50	30%
Other expenses	98,770	34,675.17	35%
Capital	157,226	92,517.05	59%
Transfers Out	-	-	
Advances Out		282,300.00	
TOTAL	2,263,734	908,022.08	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	185,000	72,299.60	39%
Advances Out		24,000.00	
TOTAL	<u>2,762,534</u>	<u>1,110,438.22</u>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
POLICE RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH
<b>POLICE DISTRICT</b>			
Salaries and wages	759,000	176,944.76	23%
Fringe benefits	613,898	54,688.55	9%
Professional services	70,910	15,458.02	22%
Utilities	105,250	29,610.88	28%
Other expenses	455,280	134,153.97	29%
Capital	330,398	70,108.43	21%
Advances - Out			
Transfers Out	-		
<b>TOTAL</b>	<b>2,334,736</b>	<b>480,964.61</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	1,500,000	793,054.93	53%
Fringe benefits	467,000	243,238.95	52%
Tax collection fees & Other	20,000	-	0%
Landbank Dues & Fees	0		
Advances - Out		174,000.00	
<b>TOTAL</b>	<b>1,987,000</b>	<b>1,210,293.88</b>	61%
<b>2008 POLICE LEVY</b>			
Salaries and wages	1,315,000	404,377.38	31%
Fringe benefits	470,619	111,084.07	24%
Tax collection fees	20,500	-	0%
Landbank Dues & Fees	160		
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,806,279</b>	<b>604,661.45</b>	33%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	95,000	4,767.50	5%
Other expenses			
<b>TOTAL</b>	<b>95,000</b>	<b>4,767.50</b>	5%
 <b>GRAND TOTAL</b>	 <b>6,223,015</b>	 <b>2,300,687.44</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
Salaries and wages	<b>2,368,000</b>	618,550.82	26%
Fringe benefits	<b>1,395,844</b>	245,770.54	18%
Professional fees	<b>34,300</b>	4,718.95	14%
Utilities	<b>87,200</b>	22,331.65	26%
Other expenses	<b>383,535</b>	100,517.99	26%
Capital	<b>503,921</b>	483,042.74	96%
ADVANCES - OUT		277,000.00	
TRANSFERS OUT	-		
<b>TOTAL</b>	<b>4,772,800</b>	<b>1,751,932.69</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH</b>
<b>RECYCLING</b>	<b>12,000</b>	8,828.96	74%
<b>CEMETERY</b>	<b>3,310</b>	106.35	3%
<b>LIGHTING ASSESSMENTS</b>	<b>259,200</b>	87,681	34%
<b>EMPLOYEE SEVERANCE</b>	<b>25,000</b>	11,202.54	45%
<b>OTHER DEBT SERVICE</b>	<b>124,973</b>	5,715	5%
<b>Public Works Commission</b>	<b>61,679</b>	61,678.97	100%
<b>CAPITAL PROJECTS</b>	<b>342,600</b>	10,713	3%
<b>Meredit Expendable Trust</b>	-	-	
<b>Total</b>	<b>828,762</b>	<b>185,924.86</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
TOTAL RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH
GENERAL	7,320,212	3,147,037.52	43%
ZONING	361,582	64,038.88	18%
ROAD	2,762,534	1,110,438.22	40%
POLICE	6,223,015	2,300,687.44	37%
FIRE	4,772,800	1,751,932.69	37%
OTHER	828,762	185,924.86	22%
<b>Total</b>	<b>22,268,906</b>	<b>8,560,060</b>	
<b>Figures From Reports</b>	<b>22,268,906</b>	<b>8,560,060</b>	
Diff	(0)	0	