

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ADMINISTRATION APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT JUNE	JUNE
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>350,880</b>	<b>174,527</b>	
Trustees	61,704	30,188	49%
Fiscal Officer	28,176	13,853	49%
Fiscal office staff	135,000	67,617	50%
Administrator	67,000	35,703	53%
Administration staff	59,000	27,166	46%
<b>Fringe benefits</b>	<b>165,172</b>	<b>93,773</b>	
Retirement (OPERS)	53,000	21,331	40%
Medicare	5,500	2,637	48%
Hospitalization	80,672	46,210	57%
Life insurance	1,000	318	32%
Workers compensation	25,000	23,279	93%
<b>Legal and Professional fees</b>	<b>430,328</b>	<b>202,570</b>	
Accounting and legal fees	166,343	71,781	43%
Auditing services	14,986	14,986	100%
Uniform accounting network	4,000	1,998	50%
Tax collection fees	77,000	52,620	68%
Election expense	58,000	1,908	3%
Other professional/ technical	45,000	36,004	80%
Contracted services	65,000	23,273	36%
<b>Advertising</b>	<b>7,000</b>	<b>1,189</b>	17%
<b>Utilities</b>	<b>50,300</b>	<b>19,292</b>	
Garbage and trash removal	2,300	772	34%
Telephone	11,000	4,076	37%
Electric	12,100	6,546	54%
Water and sewage	1,400	549	39%
Natural gas	5,000	1,480	30%
Utilities {Cold Storage}	18,500	5,869	32%
<b>Other expenses</b>	<b>172,500</b>	<b>93,060</b>	
Travel and meetings	2,600	1,542	59%
Postage	3,000	1,299	43%
Property insurance	31,000	30,854	100%
Operating supplies	14,000	2,949	21%
Small tools	6,200	1,853	30%
Dues and fees	1,100	665	60%
Landbank Dues & Fees	500	391	78%
Compensation and damages	6,100	3,500	57%
Other expenses	108,000	50,007	46%
<b>Building maintenance</b>	<b>197,861</b>	<b>94,293</b>	
Maintenance salary	44,000	23,997	55%
OPERS	5,900	2,975	50%
Medicare	700	335	48%
Repairs and maintenance (water)	8,261	5,809	70%
Repairs and maintenance (Cold Storage)	32,000	28,769	90%
Repairs and maintenance	52,000	21,749	42%
Operating supplies	4,000	2,233	56%
Other expenses	51,000	8,426	17%
<b>Contracted Services Road</b>	<b>5,000</b>	5,000	100%
<b>Civil Service</b>	<b>12,600</b>	<b>4,586</b>	
Salaries	2,600	627	24%
Expenses	10,000	3,959	40%
<b>Pm't another political sub (420)</b>	<b>280,000</b>	132,719	47%
<b>CAPITAL</b>	<b>2,500</b>	-	
Land	-		
Machinery Equipment Admin	2,500	-	0%
<b>Transfers Out</b>	<b>5,734,079</b>	2,370,242	41%
<b>Advances Out</b>	-	418,000	
<b>TOTAL</b>	<b>7,408,221</b>	<b>3,609,252</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING APPROPRIATIONS**

	<b>2015 Final Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE</b>
<b>ZONING</b>			
Compensation Board of Commission	<b>4,000</b>	-	
<b>Salaries and wages</b>	<b>152,950</b>	91,120	60%
<b>Fringe benefits</b>	<b>74,200</b>	<b>26,906</b>	
Retirement (OPERS)	22,000	10,135	46%
Medicare	3,550	3,548	100%
Hospitalization	48,000	12,907	27%
Life insurance	650	317	49%
<b>Other Property Services</b>	<b>32,400</b>	<b>14,031</b>	
Property Services (Grass Cutting)	27,400	12,650	46%
Other Property Services	5,000	1,381	28%
<b>Utilites</b>			
Telephone	<b>1,850</b>	752	41%
<b>Other expenses</b>	<b>141,500</b>	<b>37,894</b>	
Contracted Demos	55,000	150	0%
Operating Supplies	8,500	2,511	30%
Operating Supplies Demos	3,000	-	0%
Other Expenses	75,000	35,234	47%
<b>LANDBANK</b>	<b>500</b>		
Land (Landbank)	500	-	
Landbank Dues & Fees			
<b>CAPITAL</b>	<b>27,257</b>	<b>5,337</b>	
Machinery Equipment Zoning	21,920	-	0%
Motor Vehicles			
Fiscal Charges	5,337	5,337	100%
<b>TOTAL</b>	<b>434,657</b>	<b>176,041</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT JUNE	JUNE
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	76,000	54,146	71%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	330,000	84,927	26%
Other expenses	20,000	6,821	34%
<b>TOTAL</b>	<b>350,000</b>	<b>91,748</b>	
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>882,000</b>	<b>625,769</b>	
Other Salaries	292,000	158,326	54%
Salaries Road	590,000	467,442	79%
<b>Fringe benefits</b>	<b>679,246</b>	<b>399,297</b>	
Retirement (OPERS)	248,196	122,249	49%
Medicare	14,000	6,967	50%
Medical/Hospitalization	290,000	150,452	52%
Life Insurance	4,100	1,818	44%
Workers compensation	120,000	116,393	97%
Uniform, Tool Equip. Reimbursement	2,950	1,418	48%
<b>Tax collection fees</b>	<b>18,788</b>	<b>14,091</b>	75%
<b>Utilities</b>	<b>45,060</b>	<b>25,030</b>	
Garbage and Trash Removal	6,560	2,651	40%
Telephone	5,000	2,411	48%
Electric	19,500	8,229	42%
Water and sewage	4,000	1,907	48%
Natural gas	10,000	9,832	98%
<b>Other expenses</b>	<b>106,512</b>	<b>49,469</b>	
Repairs and Maintenance	9,300	7,650	82%
Property Insurance Premiums	21,712	21,712	100%
Office Supplies	500	154	31%
Operating Supplies	60,000	12,684	21%
Operating Supplies Highways	3,000	2,030	68%
Small Tools	4,000	839	21%
Other Expenses	2,500	490	20%
Other Expenses Maintenance	5,000	3,837	77%
Dues fees Landbank	500	73	15%
<b>CAPITAL</b>	<b>120,804</b>	<b>63,189</b>	
Fiscal Charges (Vehicles)	88,804	63,149	71%
Other	32,000	40	0%
<b>Advances Out</b>		25,000	
<b>TOTAL</b>	<b>1,852,410</b>	<b>1,201,844</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	250,000	-	
Advances out			
<b>TOTAL</b>	250,000		
<b>TOTAL</b>	<b>2,528,410</b>	<b>1,347,738</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
POLICE APPROPRIATIONS**

	2015 Final Appropriations	YTD SPENT JUNE	JUNE
<b>POLICE DISTRICT</b>			
Salaries and wages	555,000	322,858	
Other Salaries	450,000	261,532	58%
Other Salaries Police Clerical	105,000	61,326	58%
<b>Fringe benefits</b>	<b>549,860</b>	<b>345,892</b>	
Retirement (OPERS)	91,000	39,080	43%
Medicare	9,000	3,694	41%
Medicare Clerical	6,000	3,485	58%
Medical/Hospitalization	164,000	76,139	46%
Life insurance	1,250	221	18%
Workers compensation	205,000	195,540	95%
Unemployment Compensation	12,000		0%
Uniform/equipment allowance	61,610	27,733	45%
<b>Professional services</b>	<b>63,450</b>	<b>24,486</b>	
Tax collection fees	21,550	14,396	67%
Training services	36,000	8,328	23%
Contracted services	5,900	1,762	30%
<b>Utilities</b>	<b>117,050</b>	<b>58,975</b>	
Garbage and trash removal	1,450	612	42%
Telephone	57,000	28,441	50%
Electric	49,000	23,530	48%
Water and sewage	1,300	666	51%
Natural gas	8,300	5,727	69%
<b>Other expenses</b>	<b>484,589</b>	<b>236,896</b>	
Repairs and maintenance	2,700	678	25%
Repairs and maintenance (Veh)	111,500	42,009	38%
Property insurance premiums	36,567	36,567	100%
Office supplies	11,433	6,390	56%
Operating supplies	122,239	58,809	48%
Operating supplies K-B	3,000	655	22%
Operating supplies (Computers)	21,000	17,164	82%
Operating supplies (Fuel)	52,000	-	0%
Small tools	20,000	9,653	48%
Landbank Dues & Fees	150	106	71%
Other expenses	84,000	64,864	77%
Advances - Out			
<b>CAPITAL</b>	<b>273,000</b>	<b>29,611</b>	
Other	80,000	16,828	21%
Fiscal Charges (Vehicles)	193,000	12,784	7%
<b>TOTAL</b>	<b>2,022,948</b>	<b>1,018,718</b>	50%
<b>2011 POLICE LEVY</b>			
Salaries and wages	2,850,000	1,417,610	
Other Salaries	2,850,000	1,417,610	50%
<b>Fringe benefits</b>	<b>1,112,800</b>	<b>551,575</b>	
Retirement (OPERS)	470,000	225,883	48%
Medicare	38,000	19,731	52%
Medical/Hospitalization	597,600	302,498	51%
Life insurance	7,200	3,464	48%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	49,850	31,021	62%
Landbank Dues & Fees	150	146	97%
<b>TOTAL</b>	<b>4,012,800</b>	<b>2,000,352</b>	
<b>2008 POLICE LEVY</b>			
Salaries and wages	1,350,000	691,698	
Other Salaries	1,350,000	691,698	51%
<b>Fringe benefits</b>	<b>471,800</b>	<b>227,289</b>	
Retirement (OPERS)	230,000	109,333	48%
Medicare	16,000	8,334	52%
Medical/Hospitalization	224,000	108,794	49%
Life insurance	1,800	828	46%
<b>Professional services</b>			
Tax Collection Fees	27,900	11,522	41%
Landbank Dues & Fees	100	54	54%
Advances - Out		175,500	
<b>TOTAL</b>	<b>1,849,800</b>	<b>1,106,063</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	150,000	10,011	7%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>150,000</b>	<b>10,011</b>	
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	1,056	100%
<b>TOTAL</b>	<b>1,056</b>	<b>1,056</b>	
<b>U.S. MARSHALS</b>	<b>0</b>	<b>4,257.00</b>	
<b>TOTAL</b>	<b>8,036,604</b>	<b>4,140,457</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
FIRE APPROPRIATIONS**

	<b>2015 Final Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE</b>
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,474,000</b>	<b>1,192,036</b>	
Salaries and wages	2,400,000	1,147,480	48%
Salaries and wages clerical	74,000	44,556	60%
<b>Fringe benefits</b>	<b>1,472,500</b>	<b>687,264</b>	
Retirement (OPERS)	10,000	4,668	47%
Medicare	33,000	16,609	50%
Retirement (OP&F)	650,000	253,142	39%
Hospitalization	597,000	267,563	45%
Hospitalization clerical	18,000	9,837	55%
Life insurance	2,400	1,304	54%
Life insurance clerical	200	96	48%
Workers compensation	134,000	130,360	97%
Uniform/equipment allowance	5,900	-	0%
Reimbursements bunker gear	22,000	3,685	17%
<b>Professional fees</b>	<b>31,350</b>	<b>20,849</b>	
Tax Collection Fees	6,350	6,204	98%
Training	25,000	14,645	59%
Pm't another political subdiv.			
<b>Utilities</b>	<b>70,900</b>	<b>48,468</b>	
Telephone	24,000	19,668	82%
Electric	23,900	13,732	57%
Water and sewage	6,500	2,562	39%
Natural gas	16,500	12,506	76%
<b>Other expenses</b>	<b>371,601</b>	<b>177,960</b>	
Garbage and trash removal	4,200	2,031	48%
Repairs and maintenance	55,000	24,295	44%
Repairs and maint. Bld'g	100,250	21,723	22%
Repairs and maint. Equip	22,933	28,429	124%
Rpairs and maint. Plans	7,500	5,061	67%
Property insurance	25,140	25,140	100%
Office supplies	3,800	1,183	31%
Operating supplies	16,378	2,616	16%
Operating supplies medical	10,500	2,876	27%
Operating supplies code bk's	1,900	160	8%
Operating supplies fuel	58,000	21,057	36%
Small tools	2,350	1,179	50%
Small tools fire/ ems equip	12,500	11,490	92%
Small tools office	12,000	8,296	69%
Small tools comm./computers	27,200	17,447	64%
Landbank Dues & Fees	50	29	58%
Dues and fees	1,900	769	40%
Other expenses	10,000	4,180	42%
<b>ADVANCES - OUT</b>		<b>217,500</b>	
<b>CAPITAL</b>	<b>522,563</b>	<b>13,262</b>	
Motor Vehicles	-		
Machinery EMS Equipment	15,019	730	5%
Machinery Office Household	2,763	-	0%
Machinery Office Computers	1,500	465	31%
Fiscal Charges Vehicles	503,281	12,067	2%
<b>TOTAL</b>	<b>4,942,914</b>	<b>2,357,338</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
OTHER FUNDS**

	2015 Final Appropriations	YTD SPENT JUNE	JUNE
<b>RECYCLING</b>			
Salaries	25,900	11,898	46%
Other Expenses	11,100		
<b>TOTAL</b>	<b>37,000</b>	<b>11,898</b>	
<b>CEMETERY</b>			
Electricity	360	102	28%
Water & Sewage	180	95	53%
Operating Supplies	1,200	811	68%
Other Expenses(Burial)	3,900	6	0%
<b>TOTAL</b>	<b>5,640</b>	<b>1,013</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	1,800	1,602	89%
Postage	300		0%
Contracted services	250,000	147,267	59%
Other expenses	4,500	4,439	99%
<b>TOTAL</b>	<b>256,600</b>	<b>153,307</b>	
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	100,000	-	
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542	56,771	50%
OPWC LOAN	12,000	5,715	48%
<b>TOTAL</b>	<b>125,542</b>	<b>62,486</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	13,500	8853.6	66%
Buildings	132,990	13,363	10%
Improvement of site Cold Storage	10,100	9,582	95%
Land			
Other Capital Outlay	2,500	2,364	95%
Boardman Lake	4,410	4,410	100%
<b>Total</b>	<b>163,500</b>	<b>38,574</b>	24%
<b>Fire Loss Proceeds</b>	-	<b>5,240.00</b>	
<b>Unclaimed Monies</b>	-	-	
<b>Meredith Expendable Trust</b>	<b>150</b>	<b>75</b>	50%
<b>Total of Other Expenses</b>	<b>688,432</b>	<b>272,594</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	2015 Final Appropriations	YTD SPENT JUNE	JUNE
Salaries and wages	350,880	174,527	50%
Fringe benefits	165,172	93,773	57%
Legal and professional	430,328	202,570	47%
Advertising	7,000	1,189	17%
Utilities	50,300	19,292	38%
Other expenses	172,500	93,060	54%
Building maintenance	197,861	94,293	48%
Contracted services	5,000	5,000	100%
Civil Service	12,600	4,586	36%
Pm't another political sub (420)	280,000	132,719	47%
Capital	2,500	-	0%
Transfers Out	5,734,079	2,370,242	41%
Advances Out		418,000	
<b>TOTAL</b>	<b>7,408,221</b>	<b>3,609,252</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING RECAP**

<u>ZONING</u>	2015 Final Appropriations	YTD SPENT JUNE	JUNE
Salaries and wages	156,950	91,119.52	58%
Fringe benefits	74,200	26,906.44	36%
Other Property Services	32,400	14,031.00	43%
Utilites	1,850	752.30	41%
Other Expenses	141,500	37,894.44	27%
Land (Landbank)	500	-	
Capital	27,257	5,337.00	20%
<b>TOTAL</b>	<b>434,657</b>	<b>176,041</b>	



**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2013**

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015**

**ROAD RECAP**

	2015 Final Appropriations	YTD SPENT JUNE	JUNE
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>76,000</b>	54,146.11	71%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>350,000</b>	91,748.06	26%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>882,000</b>	625,768.74	71%
Fringe benefits	<b>679,246</b>	399,296.54	59%
Tax collection fees	<b>18,788</b>	14,090.79	75%
Utilities	<b>45,060</b>	25,029.75	56%
Other expenses	<b>106,512</b>	49,469.13	46%
Capital	<b>120,804</b>	63,188.88	52%
Advances out		25,000.00	
<b>TOTAL</b>	<b>1,852,410</b>	<b>1,201,844</b>	65%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>250,000</b>	-	0%
<b>TOTAL</b>	<b>2,528,410</b>	<b>1,347,738</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
POLICE RECAP**

	Final Appropriations	YTD SPENT JUNE	JUNE
<b>POLICE DISTRICT</b>			
Salaries and wages	555,000	322,858	58%
Fringe benefits	549,860	345,892	63%
Professional services	63,450	24,486	39%
Utilities	117,050	58,975	50%
Other expenses	464,589	236,896	51%
Capital	273,000	29,611	11%
Advances - Out			
<b>TOTAL</b>	<b>2,022,948</b>	<b>1,018,718</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	2,850,000	1,417,610	50%
Fringe benefits	1,112,800	551,575	50%
Tax collection fees & Other	50,000	31,167	62%
Advances - Out			
<b>TOTAL</b>	<b>4,012,800</b>	<b>2,000,352</b>	50%
<b>2008 POLICE LEVY</b>			
Salaries and wages	1,350,000	691,698	-
Fringe benefits	471,800	227,289	48%
Tax collection fees	27,900	11,522	41%
Landbank Dues & Fees	100	54	54%
Advances - Out		175,500	
<b>TOTAL</b>	<b>1,849,800</b>	<b>1,106,063</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	150,000	10,011	7%
Other expenses			
<b>TOTAL</b>	<b>150,000</b>	<b>10,011</b>	7%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	1,056	100%
<b>TOTAL</b>	<b>1,056</b>	<b>1,056</b>	
<b>U.S. MARSHALS</b>		<b>4,257</b>	
<b>GRAND TOTAL</b>	<b>8,036,604</b>	<b>4,140,457</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Final Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE</b>
Salaries and wages	<b>2,474,000</b>	1,192,036	48%
Fringe benefits	<b>1,472,500</b>	687,264	47%
Professional fees	<b>31,350</b>	20,849	67%
Utilities	<b>70,900</b>	48,468	68%
Other expenses	<b>371,601</b>	177,960	48%
Capital	<b>522,563</b>	13,262	3%
ADVANCES - OUT		217,500	
<b>TOTAL</b>	<b><u>4,942,914</u></b>	<b><u>2,357,338</u></b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
OTHER RECAP**

	<b>2014 Final Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE</b>
<b>RECYCLING</b>	<b>37,000</b>	11,898	32%
<b>CEMETERY</b>	<b>5,640</b>	1,013	18%
<b>LIGHTING ASSESSMENTS</b>	<b>256,600</b>	153,307	60%
<b>EMPLOYEE SEVERANCE</b>	<b>100,000</b>	-	0%
<b>OTHER DEBT SERVICE</b>	<b>125,542</b>	62,486	50%
<b>CAPITAL PROJECTS</b>	<b>163,500</b>	38,574	24%
<b>Fire Loss Proceeds</b>	-	5,240	
<b>Unclaimed Monies</b>	-		
<b>Meredit Expendable Trust</b>	<b>150</b>	75	50%
<b>Total</b>	<b>688,432</b>	<b>272,594</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
TOTAL RECAP**

	<b>2014 Final Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE</b>
<b>GENERAL</b>	<b>7,408,221</b>	3,609,252	49%
<b>ZONING</b>	<b>434,657</b>	176,041	41%
<b>ROAD</b>	<b>2,528,410</b>	1,347,738	53%
<b>POLICE</b>	<b>8,036,604</b>	4,140,457	52%
<b>FIRE</b>	<b>4,942,914</b>	2,357,338	48%
<b>OTHER</b>	<b>688,432</b>	272,594	40%
<b>Total</b>	<b><u>24,039,237</u></b>	<b><u>11,903,422</u></b>	
<b>Figures From Reports</b>	<b>24,039,237</b>	<b>11,903,422</b>	
<b>Diff</b>	<b>-</b>	<b>(0)</b>	