

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS**

	Final Appropriations	YTD SPENT JULY	JULY %
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$225,778.33	57%
Trustees	\$62,800.00	\$37,214.69	59%
Fiscal Officer	\$29,225.00	\$17,738.61	61%
Fiscal office staff	\$145,000.00	\$84,552.83	58%
Administrator Office	\$161,000.00	\$86,272.20	54%
Fringe benefits	\$205,666.49	\$118,048.95	57%
Retirement (OPERS)	\$62,000.00	\$33,400.95	54%
Medicare	\$5,500.00	\$3,278.87	60%
Hospitalization	\$84,016.49	\$53,128.79	63%
Life insurance	\$650.00	\$286.74	44%
Workers compensation	\$53,500.00	\$27,953.60	52%
Legal and Professional fees	\$728,310.00	\$155,974.03	21%
Accounting and legal fees	\$175,000.00	\$83,517.57	48%
Auditing services	\$15,000.00	\$11,603.00	77%
Uniform accounting network	\$6,000.00	\$2,148.00	36%
Tax collection fees	\$93,000.00	\$64.98	0%
Election expense	\$10,000.00	\$0.00	0%
Other professional/ technical	\$70,000.00	\$16,678.88	24%
Contracted services	\$93,300.00	\$39,429.06	42%
Dues and fees	\$1,410.00	\$1,232.54	87%
Landbank Dues & Fees	\$2,600.00	\$1,300.00	50%
Pm't another political sub.	\$262,000.00	\$0.00	0%
Utilities	\$47,500.00	\$23,955.64	50%
Garbage and trash removal	\$800.00	\$637.50	80%
Telephone	\$12,500.00	\$6,357.44	51%
Electric	\$19,500.00	\$8,385.29	43%
Water and sewage	\$1,700.00	\$1,003.38	59%
Natural gas	\$4,000.00	\$1,199.51	30%
Utilities {Cold Storage}	\$9,000.00	\$6,372.52	71%
Other expenses	\$179,290.00	\$87,978.32	49%
Travel and meetings	\$6,000.00	\$4,835.86	81%
Postage	\$1,800.00	\$1,547.00	86%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,323.46	97%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$848.85	18%
Compensation and damages	\$6,000.00	\$4,000.00	67%
Other expenses	\$109,000.00	\$36,698.74	34%
Advertising	\$6,900.00	\$892.60	13%
Building maintenance	\$176,355.00	\$85,060.95	48%
Maintenance salary	\$44,055.00	\$28,814.46	65%
OPERS	\$6,000.00	\$3,954.29	66%
Medicare	\$800.00	\$403.24	50%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$413.30	8%
Repairs and maintenance	\$39,000.00	\$35,264.09	90%
Operating supplies	\$4,500.00	\$2,726.34	61%
Other expenses	\$75,000.00	\$13,485.23	18%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$5,403.14	72%
Salaries	\$1,500.00	\$1,299.16	87%
Expenses	\$6,000.00	\$4,103.98	68%
CAPITAL	\$11,900.00	\$0.00	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
Transfers Out	\$8,440,068.39	\$3,967,734.14	47%
Advances Out	\$0.00	\$930,350.00	
TOTAL	\$10,204,614.88	\$5,610,283.50	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ZONING APPROPRIATIONS**

	Final	YTD	
ZONING	Appropriations	SPENT	JULY
		JULY	%
Salaries and wages	\$175,000.00	\$85,421.53	49%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$85,421.53	50%
Fringe benefits	\$57,205.00	\$31,932.84	56%
Retirement (OPERS)	\$22,000.00	\$11,668.64	53%
Medicare	\$3,000.00	\$1,183.31	39%
Hospitalization	\$31,530.00	\$18,521.51	59%
Life insurance	\$675.00	\$559.38	83%
Other Property Services	\$26,685.00	\$18,465.00	69%
Property Services (Grass Cutting)	\$24,485.00	\$16,275.00	66%
Other Property Services	\$2,200.00	\$2,190.00	100%
Utilites	\$1,500.00	\$896.30	60%
Telephone	\$1,500.00	\$896.30	60%
Other expenses	\$64,950.00	\$35,386.09	54%
Accounting and Legal Fees	\$8,000.00	\$5,755.00	72%
Contracted Demos	\$11,500.00	\$2,950.00	26%
Operating Supplies	\$2,000.00	\$1,867.84	93%
Operating Supplies(Fuel)	\$2,500.00	\$1,441.93	58%
Operating Supplies Demos	\$950.00	\$0.00	0%
Other Expenses	\$35,000.00	\$23,371.32	67%
Postage	\$5,000.00	\$0.00	0%
LANDBANK	\$14,165.00	\$4,765.00	34%
Land (Landbank)	\$14,165.00	\$4,765.00	34%
CAPITAL	\$35,000.00	\$24,324.00	69%
Machinery Equipment Zoning	\$35,000.00	\$24,324.00	69%
TOTAL	\$374,505.00	\$201,190.76	54%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$16,561.12	18%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$90,000.00	\$16,561.12	18%
<u>GASOLINE TAX</u>			
Operating supplies	\$230,000.00	\$282,928.77	123%
Operating Supplies(Fuel)	\$50,000.00	\$26,452.30	53%
Other expenses	\$17,000.00	\$4,801.01	28%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$314,182.08	106%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,221,626.00	\$715,000.22	59%
Other Salaries	\$292,626.00	\$175,644.19	60%
Salaries Road (Part Time)	\$6,000.00	\$1,740.00	29%
Salaries Road	\$923,000.00	\$537,616.03	58%
Fringe benefits	\$711,300.12	\$404,060.72	57%
Retirement (OPERS)	\$265,000.00	\$151,235.74	57%
Medicare	\$15,000.00	\$9,054.30	60%
Medical/Hospitalization	\$358,653.00	\$208,704.61	58%
Life Insurance	\$3,800.00	\$2,291.23	60%
Workers compensation	\$65,000.00	\$29,619.00	46%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$2,900.00	\$2,208.72	76%
Legal and Professional fees	\$24,250.00	\$9.04	0%
Tax collection fees	\$24,000.00	\$9.04	0%
Dues fees Landbank	\$250.00	\$0.00	0%
Utilities	\$37,300.00	\$22,524.79	60%
Garbage and Trash Removal	\$3,800.00	\$2,065.00	54%
Telephone	\$4,500.00	\$1,541.57	34%
Electric	\$18,000.00	\$10,590.72	59%
Water and sewage	\$4,000.00	\$2,268.52	57%
Natural gas	\$7,000.00	\$6,058.98	87%
Other expenses	\$97,520.00	\$53,679.41	55%
Repairs and Maintenance	\$9,300.00	\$3,759.84	40%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$970.00	\$633.25	65%
Operating Supplies	\$34,600.00	\$6,881.47	20%
Operating Supplies Highways	\$7,000.00	\$4,429.45	63%
Small Tools	\$3,800.00	\$2,210.85	58%
Other Expenses	\$2,500.00	\$1,291.96	52%
Other Expenses Maintenance	\$15,700.00	\$11,065.02	70%
Advertising	\$150.00	\$0.00	0%
CAPITAL	\$40,352.88	\$32,198.86	80%
Machinery (Road Vehicles)	\$9,352.88	\$15,726.12	168%
Machinery Other Equipment)	\$31,000.00	\$16,472.74	53%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$89,000.00	
TOTAL	\$2,132,349.00	\$1,316,473.04	62%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$350,000.00	\$168,109.49	48%
Advertising	\$345,000.00	\$166,702.99	48%
Advances out	\$5,000.00	\$1,406.50	28%
	\$0.00	\$0.00	
TOTAL	\$350,000.00	\$168,109.49	48%
TOTAL	\$2,869,349.00	\$1,815,325.73	63%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

POLICE APPROPRIATIONS

	Final Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 607,664.94	71%
Other Salaries	\$ 571,522.00	\$ 426,041.25	75%
Other Salaries Police Clerical	\$ 116,484.00	\$ 71,476.92	61%
Salaries COG	\$ 168,000.00	\$ 110,146.77	66%
Fringe benefits	\$ 569,297.00	\$ 361,686.29	64%
Retirement (OPERS)	\$ 85,500.00	\$ 59,703.85	70%
Retirement COG	\$ 15,000.00	\$ 11,850.98	79%
Medicare	\$ 8,400.00	\$ 7,454.77	89%
Medicare Clerical	\$ 7,000.00	\$ 3,335.08	48%
Medicare Clerical COG	\$ 5,000.00	\$ 4,760.64	95%
Medical/Hospitalization	\$ 202,872.00	\$ 151,078.70	74%
Life insurance	\$ 525.00	\$ 362.34	69%
Workers compensation	\$ 170,000.00	\$ 93,494.15	55%
Uniform/equipment allowance	\$ 75,000.00	\$ 29,645.78	40%
Legal and Professional fees	\$ 78,300.00	\$ 18,342.00	23%
Tax collection fees	\$ 25,000.00	\$ 9.31	0%
Training services	\$ 23,000.00	\$ 9,541.49	41%
Contracted services	\$ 30,000.00	\$ 8,791.20	29%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Utilities	\$ 103,650.00	\$ 57,022.58	55%
Garbage and trash removal	\$ 950.00	\$ 387.50	41%
Telephone	\$ 42,000.00	\$ 26,046.75	62%
Electric	\$ 54,000.00	\$ 25,715.80	48%
Water and sewage	\$ 1,700.00	\$ 1,003.47	59%
Natural gas	\$ 5,000.00	\$ 3,869.06	77%
Other expenses	\$ 483,719.00	\$ 293,742.60	61%
Repairs and maintenance	\$ 4,800.00	\$ 5,005.66	104%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 56,834.53	52%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 6,330.21	55%
Operating supplies	\$ 109,000.00	\$ 30,763.28	28%
Operating supplies K-9	\$ 3,500.00	\$ 244.99	7%
Operating supplies (Computers)	\$ 49,319.00	\$ 50,705.00	103%
Operating supplies (Fuel)	\$ 79,000.00	\$ 54,842.30	69%
Small tools	\$ 18,500.00	\$ 7,108.37	38%
Other expenses	\$ 55,500.00	\$ 40,903.93	74%
Advertising	\$ 600.00	\$ 507.37	85%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 238,681.00	\$ 65,486.36	27%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ 979.92	1%
Machinery Equipment (Other)	\$ 128,681.00	\$ 64,506.44	50%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 1,403,944.77	60%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 1,769,111.96	58%
Other Salaries	\$ 3,048,189.60	\$ 1,769,111.96	58%
Fringe benefits	\$ 1,268,399.00	\$ 738,856.61	58%
Retirement (OPERS)	\$ 535,000.00	\$ 309,322.69	58%
Medicare	\$ 45,000.00	\$ 24,336.21	54%
Medical/Hospitalization	\$ 681,099.00	\$ 400,902.16	59%
Life insurance	\$ 7,300.00	\$ 4,295.55	59%
Advances - Out	\$ -	\$ 88,000.00	
Legal and Professional fees	\$ 53,400.00	\$ 20.01	0%
Tax collection fees	\$ 53,000.00	\$ 20.01	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances Out	\$ -	\$ -	
TOTAL	\$ 4,369,988.60	\$ 2,595,988.58	59%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 839,264.89	62%
Other Salaries	\$ 1,353,619.00	\$ 839,264.89	62%
Fringe benefits	\$ 515,392.00	\$ 307,881.26	60%
Retirement (OPERS)	\$ 230,000.00	\$ 142,326.87	62%
Medicare	\$ 17,000.00	\$ 9,979.41	59%
Medical/Hospitalization	\$ 266,492.00	\$ 154,520.08	58%
Life insurance	\$ 1,900.00	\$ 1,054.90	56%
Legal and Professional fees	\$ 25,760.00	\$ 7.43	0%
Tax Collection Fees	\$ 25,500.00	\$ 7.43	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 1,248,153.58	66%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 5,275.55	7%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 5,275.55	7%
TOTAL	\$ 8,669,412.60	\$ 5,253,362.48	61%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT JULY	JULY %
Special Levy Fire			
Salaries and wages	\$2,475,060.00	\$1,406,659.79	57%
Salaries and wages	\$2,410,060.00	\$1,367,588.81	57%
Salaries and wages clerical	\$65,000.00	\$39,070.98	60%
Fringe benefits	\$1,360,224.40	\$796,122.76	59%
Retirement (OPERS)	\$10,000.00	\$5,519.67	55%
Medicare	\$35,000.00	\$19,000.98	54%
Retirement (OP&F)	\$560,000.00	\$319,703.60	57%
Hospitalization	\$618,903.00	\$370,955.65	60%
Hospitalization clerical	\$17,071.40	\$13,007.18	76%
Life insurance	\$2,800.00	\$1,568.69	56%
Life insurance clerical	\$250.00	\$113.74	45%
Workers compensation	\$92,000.00	\$47,634.95	52%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$6,000.00	\$1,360.80	23%
Reimbursements bunker gear	\$18,000.00	\$17,115.65	95%
Legal and Professional fees	\$35,885.00	\$18,558.37	52%
Tax Collection Fees	\$11,000.00	\$4.00	0%
Training	\$23,000.00	\$17,455.37	76%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$0.00	0%
Dues and fees	\$1,800.00	\$1,099.00	61%
Utilities	\$61,800.00	\$33,779.26	55%
Telephone	\$21,000.00	\$8,994.54	43%
Electric	\$26,500.00	\$15,452.55	58%
Water and sewage	\$4,300.00	\$2,670.22	62%
Natural gas	\$10,000.00	\$6,661.95	67%
Other expenses	\$350,536.00	\$339,596.54	97%
Garbage and trash removal	\$3,500.00	\$1,464.50	42%
Repairs and maintenance	\$40,000.00	\$13,714.29	34%
Repairs and maint. Bld'g	\$85,500.00	\$222,943.39	261%
Repairs and maint. Equip	\$12,000.00	\$1,767.22	15%
Repairs and maint. Plans	\$30,000.00	\$14,228.26	47%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,205.02	96%
Operating supplies	\$8,000.00	\$1,129.36	14%
Operating supplies medical	\$24,336.00	\$2,890.95	12%
Operating supplies code bk's	\$600.00	\$110.09	18%
Operating supplies fuel	\$24,300.00	\$16,791.62	69%
Small tools	\$5,800.00	\$2,737.43	47%
Small tools fire/ ems equip	\$12,500.00	\$2,931.12	23%
Small tools office	\$7,600.00	\$3,918.91	52%
Small tools comm./computers	\$58,000.00	\$18,482.02	32%
Other expenses	\$8,000.00	\$6,437.70	80%
Advertising	\$100.00	\$0.00	0%
Advances - Out	\$0.00	\$116,200.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,283,505.40	\$2,710,916.72	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER FUNDS**

	Final Appropriations	YTD SPENT JULY	JULY %
RECYCLING			
Salaries	\$15,000.00	\$8,799.39	59%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$15,000.00	\$8,799.39	59%
CEMETERY			
Electricity	\$400.00	\$132.42	33%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,120.00	\$1,102.11	98%
Other Expenses(Burial)	\$1,500.00	\$1,500.00	100%
TOTAL	\$3,230.00	\$2,734.53	85%
UNDERGROUND STORAGE TANK			
Other Expenses	\$11,000.00	\$0.00	0%
TOTAL	\$11,000.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$1,300.00	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$252,608.37	\$163,139.60	65%
Other expenses	\$6,837.13	\$4,445.50	65%
TOTAL	\$260,745.50	\$167,585.10	64%
EMPLOYEE SEVERANCE	\$125,000.00	\$62,784.23	50%
Salaries and wages	\$125,000.00	\$62,784.23	50%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,000.00	\$55,881.83	50%
Fire Tuck Interest	\$1,542.14	\$889.24	58%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$153,846.48	\$97,075.41	63%
Public Works Commission			
Capital Outlay (Paving)	\$14,547.53	\$0.00	0%
TOTAL	\$14,547.53	\$0.00	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$21,977.00	15%
Buildings New Fire Station	\$3,000,000.00	\$652,296.26	22%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Total	\$3,150,000.00	\$674,813.26	21%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total of Other Expenses	\$3,735,869.51	\$1,013,870.80	27%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	\$16,561.12	18%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	\$314,182.08	106%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,221,626.00	\$715,000.22	59%
Fringe benefits	\$ 711,300.12	\$404,060.72	57%
Legal and professional	\$ 24,250.00	\$9.04	0%
Utilities	\$ 37,300.00	\$22,524.79	60%
Other expenses	\$ 97,520.00	\$53,679.41	55%
Capital	\$ 40,352.88	\$32,198.86	80%
Advances Out	\$ -	\$89,000.00	
TOTAL	\$ 2,132,349.00	\$1,647,216.24	77%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 345,000.00	\$166,702.99	48%
Advertising	\$ 5,000.00	\$1,406.50	28%
Advances Out	\$ -	\$0.00	
TOTAL	<u>\$ 2,869,349.00</u>	<u>\$1,815,325.73</u>	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
<u>ADMINISTRATION</u>			
Salaries and wages	\$398,025.00	225,778.33	57%
Fringe benefits	\$205,666.49	118,048.95	57%
Legal and professional	\$728,310.00	155,974.03	21%
Utilities	\$47,500.00	23,955.64	50%
Other expenses	\$179,290.00	87,978.32	49%
Building maintenance	\$176,355.00	85,060.95	48%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$7,500.00	5,403.14	72%
Capital	\$11,900.00	-	0%
Transfers Out	\$8,440,068.39	3,967,734.14	47%
Advances Out	\$0.00	930,350.00	
TOTAL	<u>\$10,204,614.88</u>	<u>5,610,283.50</u>	55%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$175,000.00	\$85,421.53	49%
Fringe benefits	\$57,205.00	\$31,932.84	56%
Other Property Services	\$26,685.00	\$18,465.00	69%
Utilites	\$1,500.00	\$896.30	60%
Other Expenses	\$64,950.00	\$35,386.09	54%
Land (Landbank)	\$14,165.00	\$4,765.00	34%
Capital	\$35,000.00	\$24,324.00	69%
TOTAL	<u>\$374,505.00</u>	<u>\$201,190.76</u>	54%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final		YTD	
	Appropriations		SPENT	JULY
			JULY	%
POLICE DISTRICT				
Salaries and wages	\$ 856,006.00	\$	607,664.94	71%
Fringe benefits	\$ 569,297.00	\$	361,686.29	64%
Professional services	\$ 78,300.00	\$	18,342.00	23%
Utilities	\$ 103,650.00	\$	57,022.58	55%
Other expenses	\$ 483,719.00	\$	293,742.60	61%
Capital	\$ 238,681.00	\$	65,486.36	27%
Advances - Out	\$ -	\$	-	
TOTAL	\$ 2,329,653.00	\$	1,403,944.77	60%
2011 POLICE LEVY				
Salaries and wages	\$ 3,048,189.60	\$	1,769,111.96	58%
Fringe benefits	\$ 1,268,399.00	\$	738,856.61	58%
Tax collection fees & Other	\$ 53,000.00	\$	20.01	0%
Landbank Dues & Fees	\$ 300.00	\$	-	0%
Advertising	\$ 100.00	\$	-	0%
Advances - Out	\$ -	\$	88,000.00	
TOTAL	\$ 4,369,988.60	\$	2,595,988.58	59%
2008 POLICE LEVY				
Salaries and wages	\$ 1,353,619.00	\$	839,264.89	62%
Fringe benefits	\$ 515,392.00	\$	307,881.26	60%
Tax collection fees	\$ 25,500.00	\$	7.43	0%
Landbank Dues & Fees	\$ 160.00	\$	-	0%
Advertising	\$ 100.00	\$	-	0%
Advances - Out	\$ -	\$	101,000.00	
TOTAL	\$ 1,894,771.00	\$	1,248,153.58	66%
LAW ENFORCEMENT TRUST				
Operating supplies	\$ 75,000.00	\$	5,275.55	7%
Other expenses	\$ -	\$	-	
TOTAL	\$ 75,000.00	\$	5,275.55	7%
GRAND TOTAL	\$ 8,669,412.60	\$	5,253,362.48	61%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$2,475,060.00	\$1,406,659.79	57%
Fringe benefits	\$1,360,224.40	\$796,122.76	59%
Legal and professional	\$35,885.00	\$18,558.37	52%
Utilities	\$61,800.00	\$33,779.26	55%
Other expenses	\$350,536.00	\$339,596.54	97%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$116,200.00	
TOTAL	<u>\$4,283,505.40</u>	<u>\$2,710,916.72</u>	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
Recycling	\$15,000.00	\$8,799.39	59%
Cemetery	\$3,230.00	\$2,734.53	85%
Underground Storage Tank	\$11,000.00	\$0.00	0%
Lighting Assessmets	\$260,745.50	\$167,585.10	64%
Employee Severance	\$125,000.00	\$62,784.23	50%
Other Debt Service	\$153,846.48	\$97,075.41	63%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$674,813.26	21%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total	\$3,735,869.51	\$1,013,870.80	27%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Final Appropriations	YTD SPENT JULY	JULY %
GENERAL	\$10,204,614.88	\$5,610,283.50	55%
ZONING	\$374,505.00	\$201,190.76	54%
ROAD	\$2,869,349.00	\$1,815,325.73	63%
POLICE	\$8,669,412.60	\$5,253,362.48	61%
FIRE	\$4,283,505.40	\$2,710,916.72	63%
OTHER	\$3,735,869.51	\$1,013,870.80	27%
Total	\$30,137,256.39	\$16,604,949.99	55%

\$16,604,949.99