

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
 ADMINISTRATION APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
ADMINISTRATION			
Salaries and wages	93,421	28,284.34	32%
Trustees	\$15,418.00	\$4,899.67	35%
Fiscal Officer	\$7,003.00	\$2,422.59	35%
Fiscal office staff	\$37,000.00	\$10,553.61	29%
Administrator Office	\$34,000.00	\$10,408.47	31%
Fringe benefits	40,600.00	14,574.22	
Retirement (OPERS)	\$12,000.00	\$4,734.58	39%
Medicare	\$1,400.00	\$425.90	30%
Hospitalization	\$13,000.00	\$4,721.05	36%
Life insurance	\$200.00	\$46.18	23%
Workers compensation	\$14,000.00	\$4,646.51	33%
Legal and Professional fees	75,475.00	16,375.92	
Accounting and legal fees	\$53,400.00	\$5,013.56	9%
Auditing services	\$800.00	\$0.00	0%
Uniform accounting network	\$1,500.00	\$0.00	0%
Tax collection fees	\$0.00	\$0.00	
Election expense	\$0.00	\$0.00	
Other professional/ technical	\$0.00	\$0.00	
Contracted services	\$18,000.00	\$9,605.34	53%
Dues and fees	\$400.00	\$457.02	114%
Landbank Dues & Fees	\$1,375.00	\$1,300.00	95%
Pm't another political sub.	\$0.00	\$0.00	
Utilities	12,560.00	4,824.45	
Garbage and trash removal	\$260.00	\$125.00	48%
Telephone	\$2,500.00	\$845.42	34%
Electric	\$4,300.00	\$1,106.96	26%
Water and sewage	\$400.00	\$123.07	31%
Natural gas	\$1,100.00	\$467.26	42%
Utilities {Cold Storage}	\$4,000.00	\$2,156.74	54%
Other expenses	60,100.00	39,653.81	
Travel and meetings	\$4,000.00	\$98.81	2%
Postage	\$600.00	\$147.00	25%
Property insurance	\$34,000.00	\$33,831.81	100%
Operating supplies	\$2,000.00	\$779.32	39%
Operating supplies(Fuel)	\$1,800.00	\$1,201.86	67%
Small tools	\$300.00	\$29.85	10%
Compensation and damages	\$1,600.00	\$1,000.00	63%
Other expenses	\$14,600.00	\$1,683.06	12%
Advertising	\$1,200.00	\$882.10	74%
Building maintenance	28,400.00	8,006.62	
Maintenance salary	\$8,300.00	\$4,319.16	52%
OPERS	\$1,600.00	\$598.76	37%
Medicare	\$700.00	\$62.23	9%
Repairs and maintenance (water)	\$500.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$1,500.00	\$173.30	12%
Repairs and maintenance	\$10,500.00	\$2,630.49	25%
Operating supplies	\$800.00	\$100.03	13%
Other expenses	\$4,500.00	\$122.65	3%
Contracted Services Road	\$0.00	\$0.00	
Civil Service	1,325.00	1,150.97	
Salaries	\$225.00	\$205.27	91%
Expenses	\$1,100.00	\$945.70	86%
CAPITAL	-	-	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
Transfers Out	\$2,396,971.00	\$1,046,692.00	44%
Advances Out	\$0.00	\$387,700.00	
TOTAL	\$2,708,852.00	\$1,547,262.33	57%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
ZONING			
Salaries and wages	\$39,000.00	\$10,715.16	27%
Compensation Board of Commission	\$0.00	\$0.00	
Zoning Office	\$39,000.00	\$10,715.16	27%
Fringe benefits	\$9,660.00	\$3,272.87	34%
Retirement (OPERS)	\$4,700.00	\$1,515.49	32%
Medicare	\$600.00	\$152.06	25%
Hospitalization	\$4,200.00	\$1,540.51	37%
Life insurance	\$160.00	\$64.81	41%
Other Property Services	\$1,000.00	\$0.00	0%
Property Services (Grass Cutting)	\$500.00	\$0.00	0%
Other Property Services	\$500.00	\$0.00	0%
Utilites	\$500.00	\$150.94	30%
Telephone	\$500.00	\$150.94	30%
Other expenses	\$13,325.00	\$4,759.69	36%
Accounting and Legal Fees	\$3,000.00	\$0.00	0%
Contracted Demos	\$1,500.00	\$0.00	0%
Operating Supplies	\$1,500.00	\$70.41	5%
Operating Supplies(Fuel)	\$200.00	\$133.53	67%
Operating Supplies Demos	\$1,000.00	\$0.00	0%
Other Expenses	\$6,125.00	\$4,555.75	74%
LANDBANK	\$5,000.00	\$0.00	0%
Land (Landbank)	\$5,000.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Machinery Equipment Zoning	\$0.00	\$0.00	
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TOTAL	\$ 68,485.00	\$ 18,898.66	28%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$ 12,000.00	\$ 1,401.59	12%
Transfers Out			
TOTAL	\$ 12,000.00	\$ 1,401.59	12%
<u>GASOLINE TAX</u>			
Operating supplies	\$ 80,000.00	\$ 23,053.21	29%
Operating Supplies(Fuel)	\$ 12,500.00	\$ 2,403.73	19%
Other expenses	\$ 3,200.00	\$ 804.96	25%
Transfers Out	\$ -	\$ -	
TOTAL	\$ 95,700.00	\$ 26,261.90	27%
<u>ROAD and BRIDGE</u>			
Salaries	\$ 395,000.00	\$ 108,543.69	27%
Other Salaries	\$ 95,000.00	\$ 32,452.35	34%
Salaries Road (Part Time)	\$ -	\$ -	
Salaries Road	\$ 300,000.00	\$ 76,091.34	25%
Fringe benefits	\$ 149,050.00	\$ 47,114.18	32%
Retirement (OPERS)	\$ 73,000.00	\$ 20,653.51	28%
Medicare	\$ 4,300.00	\$ 1,329.69	31%
Medical/Hospitalization	\$ 54,000.00	\$ 19,168.18	35%
Life Insurance	\$ 950.00	\$ 304.75	32%
Workers compensation	\$ 15,000.00	\$ 4,978.39	33%
Unemployment Compensation	\$ 1,000.00	\$ 591.95	59%
Uniform, Tool Equip. Reimbursement	\$ 800.00	\$ 87.71	11%
Legal and Professional fees	\$ -	\$ -	
Tax collection fees	\$ -	\$ -	
Dues fees Landbank	\$ -	\$ -	
Utilities	\$ 12,400.00	\$ 5,453.35	44%
Garbage and Trash Removal	\$ 1,300.00	\$ 590.00	45%
Telephone	\$ 1,300.00	\$ 219.18	17%
Electric	\$ 4,300.00	\$ 1,737.59	40%
Water and sewage	\$ 1,000.00	\$ 331.45	33%
Natural gas	\$ 4,500.00	\$ 2,575.13	57%
Other expenses	\$ 38,357.57	\$ 26,090.73	68%
Repairs and Maintenance	\$ 3,500.00	\$ 340.45	10%
Property Insurance Premiums	\$ 23,407.57	\$ 23,407.57	100%
Office Supplies	\$ 650.00	\$ 432.25	67%
Operating Supplies	\$ 6,300.00	\$ 322.80	5%
Operating Supplies Highways	\$ 1,000.00	\$ -	0%
Small Tools	\$ 1,700.00	\$ -	0%
Other Expenses	\$ 400.00	\$ 373.66	93%
Other Expenses Maintenance	\$ 1,400.00	\$ 1,214.00	87%
Advertising	\$ -	\$ -	
CAPITAL	\$ 76,592.43	\$ 4,528.69	6%
Machinery (Road Vehicles)	\$ 18,300.00	\$ -	0%
Machinery Other Equipment)	\$ 9,700.00	\$ 4,528.69	47%
Fiscal Charges (Vehicles)	\$ 48,592.43	\$ -	0%
Other	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Advances Out	\$ -	\$ -	
TOTAL	\$ 671,400.00	\$ 191,730.64	29%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 73,000.00	\$ 16,325.00	22%
Advances out	\$ -	\$ -	
TOTAL	\$ 852,100.00	\$ 235,719.13	28%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

POLICE APPROPRIATIONS

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 199,000.00	\$ 80,648.05	41%
Other Salaries	\$ 142,500.00	\$ 57,185.42	40%
Other Salaries Police Clerical	\$ 30,000.00	\$ 8,626.48	29%
Salaries COG	\$ 26,500.00	\$ 14,836.15	56%
Fringe benefits	\$ 109,110.00	\$ 46,365.57	42%
Retirement (OPERS)	\$ 21,000.00	\$ 7,515.21	36%
Retirement COG	\$ 4,000.00	\$ 1,422.25	36%
Medicare	\$ 2,100.00	\$ 1,076.06	51%
Medicare Clerical	\$ 1,300.00	\$ 429.70	33%
Medicare Clerical COG	\$ 1,600.00	\$ 636.20	40%
Medical/Hospitalization	\$ 21,000.00	\$ 15,307.47	73%
Life insurance	\$ 110.00	\$ 48.20	44%
Workers compensation	\$ 47,000.00	\$ 15,598.99	33%
Uniform/equipment allowance	\$ 11,000.00	\$ 4,331.49	39%
Legal and Professional fees	\$ 17,000.00	\$ 5,307.15	31%
Tax collection fees	\$ -	\$ -	
Training services	\$ 2,000.00	\$ 1,414.55	71%
Contracted services	\$ 15,000.00	\$ 3,892.60	26%
Landbank Dues & Fees	\$ -	\$ -	
Utilities	\$ 30,260.00	\$ 9,452.35	31%
Garbage and trash removal	\$ 260.00	\$ 125.00	48%
Telephone	\$ 9,700.00	\$ 3,646.49	38%
Electric	\$ 17,000.00	\$ 3,897.81	23%
Water and sewage	\$ 400.00	\$ 123.08	31%
Natural gas	\$ 2,900.00	\$ 1,659.97	57%
Other expenses	\$ 136,396.96	\$ 73,549.81	54%
Repairs and maintenance	\$ 300.00	\$ 235.25	78%
Repairs and maintenance (Veh)	\$ 25,200.00	\$ 7,205.15	29%
Property insurance premiums	\$ 40,496.96	\$ 40,496.96	100%
Office supplies	\$ 2,300.00	\$ 224.89	10%
Operating supplies	\$ 16,000.00	\$ 3,281.89	21%
Operating supplies K-9	\$ 800.00	\$ -	0%
Operating supplies (Computers)	\$ 12,000.00	\$ 4,941.00	41%
Operating supplies (Fuel)	\$ 9,500.00	\$ 9,214.27	97%
Small tools	\$ 1,800.00	\$ 2,752.83	153%
Other expenses	\$ 28,000.00	\$ 5,197.77	19%
Advertising	\$ -	\$ -	
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 71,003.04	\$ 203.71	0%
Machinery Equipment (Vehicles)	\$ -	\$ -	
Machinery Equipment (Other)	\$ 24,500.00	\$ 203.71	1%
Fiscal Charges (Vehicles)	\$ 46,503.04	\$ -	0%
TOTAL	\$ 562,770.00	\$ 215,526.64	38%
2011 POLICE LEVY			
Salaries and wages	\$ 800,000.00	\$ 280,865.38	36%
Other Salaries	\$ 800,000.00	\$ 280,865.38	36%
Fringe benefits	\$ 244,300.00	\$ 80,833.90	33%
Retirement (OPERS)	\$ 127,000.00	\$ 38,985.78	31%
Medicare	\$ 11,500.00	\$ 4,137.89	36%
Medical/Hospitalization	\$ 104,000.00	\$ 37,137.33	36%
Life insurance	\$ 1,800.00	\$ 572.90	32%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ -	\$ -	
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ -	\$ -	
Advances Out	\$ -	\$ -	
TOTAL	\$ 1,044,300.00	\$ 361,699.28	35%
2008 POLICE LEVY			
Salaries and wages	\$ 410,000.00	\$ 187,582.47	46%
Other Salaries	\$ 410,000.00	\$ 187,582.47	46%
Fringe benefits	\$ 111,440.00	\$ 34,240.33	31%
Retirement (OPERS)	\$ 63,000.00	\$ 16,828.72	27%
Medicare	\$ 5,000.00	\$ 2,519.26	50%
Medical/Hospitalization	\$ 43,000.00	\$ 14,751.78	34%
Life insurance	\$ 440.00	\$ 140.57	32%
Legal and Professional fees	\$ -	\$ -	
Tax Collection Fees	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ -	\$ -	
Advances - Out	\$ -	\$ -	
TOTAL	\$ 521,440.00	\$ 221,822.80	43%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 4,800.00	\$ 1,200.00	25%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 4,800.00	\$ 1,200.00	25%
TOTAL	\$ 2,133,310.00	\$ 800,248.72	38%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Special Levy Fire			
Salaries and wages	\$623,000.00	\$187,149.74	30%
Salaries and wages	\$610,000.00	\$182,104.85	30%
Salaries and wages clerical	\$13,000.00	\$5,044.89	39%
Fringe benefits	\$255,930.00	\$87,914.07	34%
Retirement (OPERS)	\$1,400.00	\$751.94	54%
Medicare	\$8,800.00	\$2,627.92	30%
Retirement (OP&F)	\$130,000.00	\$40,952.19	32%
Hospitalization	\$95,000.00	\$34,260.73	36%
Hospitalization clerical	\$2,300.00	\$979.16	43%
Life insurance	\$640.00	\$219.58	34%
Life insurance clerical	\$48.00	\$15.26	32%
Workers compensation	\$8,000.00	\$7,965.44	100%
Unemployment Compensation	\$142.00	\$141.85	100%
Uniform/equipment allowance	\$4,700.00	\$0.00	0%
Reimbursements bunker gear	\$4,900.00	\$0.00	0%
Legal and Professional fees	\$9,100.00	\$555.00	6%
Tax Collection Fees	\$0.00	\$0.00	
Training	\$7,800.00	\$435.00	6%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$1,300.00	\$120.00	9%
Utilities	\$22,700.00	\$7,033.67	31%
Telephone	\$8,400.00	\$1,421.48	17%
Electric	\$7,000.00	\$3,248.39	46%
Water and sewage	\$1,300.00	\$388.34	30%
Natural gas	\$6,000.00	\$1,975.46	33%
Other expenses	\$114,598.00	\$196,956.18	172%
Garbage and trash removal	\$850.00	\$424.02	50%
Repairs and maintenance	\$8,900.00	\$929.75	10%
Repairs and maint. Bld'g	\$8,500.00	\$159,937.60	1882%
Repairs and maint. Equip	\$5,400.00	\$605.87	11%
Repairs and maint. Plans	\$3,900.00	\$1,569.21	40%
Property insurance	\$27,844.66	\$27,844.66	100%
Office supplies	\$1,500.00	\$0.00	0%
Operating supplies	\$11,808.00	\$119.99	1%
Operating supplies medical	\$2,500.00	\$0.00	0%
Operating supplies code bk's	\$0.00	\$0.00	
Operating supplies fuel	\$5,322.00	\$400.62	8%
Small tools	\$700.00	\$0.00	0%
Small tools fire/ ems equip	\$240.00	\$286.25	119%
Small tools office	\$2,900.00	\$77.02	3%
Small tools comm./computers	\$25,433.34	\$3,883.08	15%
Other expenses	\$8,800.00	\$878.11	10%
Advertising	\$0.00	\$0.00	
Advances - Out	\$0.00	\$0.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$1,025,328.00	\$479,608.66	47%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER FUNDS**

	Temporary Appropriations	Adjustments	YTD SPENT JANUARY	JANUARY %
RECYCLING				
Salaries	\$10,900.00		\$4,669.61	43%
Other Expenses	\$0.00		\$0.00	
TOTAL	\$10,900.00		\$4,669.61	43%
CEMETERY				
		\$0.00		
Electricity	\$90.00		\$18.46	21%
Water & Sewage	\$35.00		\$0.00	0%
Operating Supplies	\$0.00		\$0.00	
Other Expenses(Burial)	\$600.00		\$600.00	100%
TOTAL	\$725.00		\$618.46	85%
LIGHTING ASSESSMENTS				
Tax collection fees	\$0.00		\$0.00	
Postage	\$0.00		\$0.00	
Contracted services	\$84,000.00		\$40,607.84	48%
Other expenses	\$4,500.00		\$4,445.50	99%
TOTAL	\$88,500.00		\$45,053.34	51%
EMPLOYEE SEVERANCE				
Salaries and wages	\$12,000.00		\$0.00	0%
	\$12,000.00		\$0.00	0%
OTHER DEBT SERVICE				
FIRE TRUCK LOAN	\$3,800.00		\$0.00	0%
Fire Tuck Interest	\$2,000.00		\$0.00	0%
OPWC LOAN	\$0.00		\$5,714.67	
Boardman School Note	\$28,875.00		\$0.00	0%
TOTAL	\$34,675.00		\$5,714.67	16%
Public Works Commission				
Capital Outlay (Paving)	\$0.00		\$0.00	
TOTAL	\$0.00		\$0.00	
CAPITAL PROJECTS				
Other Supplies & Materials	\$0.00		\$0.00	
Capital Outlay Cold Storage	\$0.00		\$0.00	
Land	\$0.00		\$0.00	
Buildings	\$54,500.00		\$0.00	0%
Buildings New Fire Station	\$39,500.00		\$39,260.00	99%
Improvement of Sites	\$0.00		\$0.00	
Improvement of site Smith Property	\$0.00		\$0.00	
Improvement of Sites Cold Storage	\$0.00		\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00		\$0.00	
Other Debt	\$0.00		\$0.00	
Total	\$94,000.00	\$0.00	\$39,260.00	42%
Meredith Expendable Trust	\$0.00		\$0.00	
Total of Other Expenses	\$240,800.00	\$0.00	\$95,316.08	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$93,421.00	\$28,284.34	30%
Fringe benefits	\$40,600.00	\$14,574.22	36%
Legal and professional	\$75,475.00	\$16,375.92	22%
Utilities	\$12,560.00	\$4,824.45	38%
Other expenses	\$60,100.00	\$39,653.81	66%
Building maintenance	\$28,400.00	\$8,006.62	28%
Contracted Services Road	\$0.00	\$0.00	
Civil Service	\$1,325.00	\$1,150.97	87%
Capital	\$0.00	\$0.00	
Transfers Out	\$2,396,971.00	\$1,046,692.00	44%
Advances Out	\$0.00	\$387,700.00	
TOTAL	<u>\$2,708,852.00</u>	<u>\$1,547,262.33</u>	57%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$39,000.00	\$10,715.16	27%
Fringe benefits	\$9,660.00	\$3,272.87	34%
Other Property Services	\$1,000.00	\$0.00	0%
Utilites	\$500.00	\$150.94	30%
Other Expenses	\$13,325.00	\$4,759.69	36%
Land (Landbank)	\$5,000.00	\$0.00	0%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$68,485.00</u>	<u>\$18,898.66</u>	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 12,000.00	\$ 1,401.59	12%
<u>GASOLINE TAX</u>			
TOTAL	\$ 95,700.00	\$ 26,261.90	27%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 395,000.00	\$ 108,543.69	27%
Fringe benefits	\$ 149,050.00	\$ 47,114.18	32%
Legal and professional	\$ -	\$ -	
Utilities	\$ 12,400.00	\$ 5,453.35	44%
Other expenses	\$ 38,357.57	\$ 26,090.73	68%
Capital	\$ 76,592.43	\$ 4,528.69	6%
Advances Out	\$ -	\$ -	
TOTAL	\$ 671,400.00	\$ 191,730.64	29%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 73,000.00	\$ 16,325.00	22%
Advances Out	\$ -	\$ -	
TOTAL	\$ 852,100.00	\$ 235,719.13	28%

**BOARDMAN TOWNSHIP
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 2017
POLICE RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 199,000.00	\$ 80,648.05	41%
Fringe benefits	\$ 109,110.00	\$ 46,365.57	42%
Professional services	\$ 17,000.00	\$ 5,307.15	31%
Utilities	\$ 30,260.00	\$ 9,452.35	31%
Other expenses	\$ 136,396.96	\$ 73,549.81	54%
Capital	\$ 71,003.04	\$ 203.71	0%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 562,770.00	\$ 215,526.64	38%
2011 POLICE LEVY			
Salaries and wages	\$ 800,000.00	\$ 280,865.38	35%
Fringe benefits	\$ 244,300.00	\$ 80,833.90	33%
Tax collection fees & Other	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advances - Out	\$ -	\$ -	
TOTAL	\$ 1,044,300.00	\$ 361,699.28	35%
2008 POLICE LEVY			
Salaries and wages	\$ 410,000.00	\$ 187,582.47	46%
Fringe benefits	\$ 111,440.00	\$ 34,240.33	31%
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advances - Out	\$ -		
TOTAL	\$ 521,440.00	\$ 221,822.80	43%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 4,800.00	\$ -	0%
Other expenses	\$ -	\$ -	
TOTAL	\$ 4,800.00	\$ -	0%
GRAND TOTAL	\$ 2,133,310.00	\$ 799,048.72	37%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$623,000.00	\$187,149.74	30%
Fringe benefits	\$255,930.00	\$87,914.07	34%
Legal and professional	\$9,100.00	\$555.00	6%
Utilities	\$22,700.00	\$7,033.67	31%
Other expenses	\$114,598.00	\$196,956.18	172%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
TOTAL	<u>\$1,025,328.00</u>	<u>\$479,608.66</u>	

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	TD EJANUARY %
Recycling	\$10,900.00	\$4,669.61	43%
Cemetery	\$725.00	\$618.46	85%
Lighting Assessmets	\$88,500.00	\$45,053.34	51%
Employee Severance	\$12,000.00	\$0.00	0%
Other Debt Service	\$34,675.00	\$5,714.67	16%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$94,000.00	\$39,260.00	42%
Meredit Expendable Trust	\$0.00	\$0.00	
Total	<u>\$240,800.00</u>	<u>\$95,316.08</u>	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Temporary Appropriations	YTD SPENT JANUARY	JANUARY %
GENERAL	\$2,708,852.00	\$1,547,262.33	57%
ZONING	\$68,485.00	\$18,898.66	28%
ROAD	\$852,100.00	\$235,719.13	28%
POLICE	\$2,133,310.00	\$799,048.72	37%
FIRE	\$1,025,328.00	\$479,608.66	47%
OTHER	\$240,800.00	\$95,316.08	40%
Total	\$7,028,875.00	\$3,175,853.58	45%

Figures From Reports **\$7,028,875.00** **\$3,177,053.58** 45%