#### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016

#### ADMINISTRATION APPROPRIATIONS

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	Final	YTD SPENT	
	Appropriations	FEBRUARY	FEBRUARY
<u>ADMINISTRATION</u>	, ipp. op. ia	. 25.137.117	,
Salaries and wages	77,500	55,090.60	
Trustees	15,000	10,190.77	68%
Fiscal Officer	5,000	4,655.87	93%
Fiscal office staff Administrator	30,000 15,500	20,756.76 11,659.78	69% 75%
Administration staff	15,500 12,000	7,827.42	75% 65%
, to the location of the	12,000	7,021.12	<b>Q</b> 5 7 0
Fringe benefits	42,700	17,520.19	
Retirement (OPERS)	12,000	7,681.95	64%
Medicare	2,500	806.31	32%
Hospitalization Life insurance	25,000 200	8,923.13 108.80	36% 54%
Workers compensation	3,000	-	0%
	_,		
Legal and Professional fees	102,628	52,361.85	
Accounting and legal fees	55,000	13,204.31	24%
Auditing services	4,000	2,216.00	55%
Uniform accounting network	1,500	1,400.00	93%
Tax collection fees			00/
Election expense	3,000	- 04 404 07	0%
Other professional/ technical Contracted services	25,000 14,128	21,421.07 14,120.47	86% 100%
Contracted Services	14,120	14,120.47	100 /6
Advertising	2,000	1,162.60	58%
Utilities	17,000	8,306.11	
Garbage and trash removal	1,000	125.00	13%
Telephone	3,000	1,738.36	58%
Electric	5,000	2,819.61	56%
Water and sewage	500	216.20	43%
Natural gas	2,500	609.13	24%
Utilities (Cold Storage)	5,000	2,797.81	56%
Other expenses	69,372	50,746.42	
Travel and meetings	500	73.30	15%
Postage	1,000	-	0%
Property insurance	34,372	32,419.35	94%
Operating supplies	5,000	1,713.59	34%
Small tools	1,500	-	0%
Dues and fees Landbank Dues & Fees	500 500	398.00 71.00	80% 1 <b>4</b> %
Compensation and damages	3,000	1,500.00	50%
Other expenses	23,000	14,571.18	63%
Building maintenance	39,300	12,569.41	D. ( D. (
Maintenance salary	7,000	2,203.20	31%
OPERS	2,500	493.51	20%
Medicare Repairs and maintenance (water)	300	191.36	64%
Repairs and maintenance (Water)  Repairs and maintenance (Cold Storage)	3,500	1,375.00	39%
Repairs and maintenance (Cold Storage)	10,000	6,986.27	70%
Operating supplies	6,000	662.16	11%
Other expenses	10,000	657.91	7%
Contracted Services Road	2,000	-	0%
Civil Service	4,262	1,215.69	29%
Salaries	500	195.69	39%
Expenses	3,762	1,020.00	27%
Pm't another political sub (420)		-	
CAPITAL	801,000		0%
Land	4 000	-	00/
Machinery Equipment Admin	1,000	-	0% 0%
Motor Vehicles Fiscal Charges	800,000	-	U%
Transfers Out	1,771,214	1,681,554.83	
Advances Out		691,500.00	
TOTAL	2 928 976	2 572 027 70	

2,928,976 2,572,027.70

### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 ZONING APPROPRIATIONS

	Final	YTD SPENT	
	Appropriations	FEBRUARY	FEBRUARY
ZONING			
Compensation Board of Commission	1,800	0	0%
Salaries and wages	50,000	21,617.81	43%
Calarios and Wages	30,000	21,017.01	7070
Fringe benefits	26,300	6,193.74	
Retirement (OPERS)	8,000	3,067.95	38%
Medicare	3,000	307.51	10%
Hospitalization	15,000	2,714.87	18%
Life insurance	300	103.41	34%
Other Property Services	3,500	475.00	
Property Services (Grass Cutting)	2,500	475.00	19%
Other Property Services	1,000	_	0%
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Utilites			
Telephone	600	81.46	14%
Other expenses	13,000	6,372.45	
Contracted Demos	2,200	496.79	23%
Operating Supplies	2,000	1,490.66	75%
Operating Supplies Demos	4,500	840.00	19%
Other Expenses	4,300	3,545.00	82%
LANDBANK	10,000	4,684.00	
Land (Landbank)	10,000	4,684.00	47%
Landbank Dues & Fees			
CAPITAL	1,000		0%
Machinery Equipment Zoning	1,000		0%
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TOTAL	106,200	39,424.46	

#### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 ROAD APPROPRIATIONS

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY
MOTOR VEHICLE LICENSE			
Operating supplies Transfers Out	20,000	1,046.83	5%
TOTAL	20,000	1,046.83	
GASOLINE TAX			
Operating supplies	50,000	78,369.04	157%
Operating Supplies(Fuel)			
Other expenses Transfers Out	10,000		
TOTAL	60,000.00	78,369.04	
ROAD and BRIDGE			
Salaries	303,555	226,296.24	
Other Salaries	75,000	57,793.94	77%
Salaries Road (Part Time)	· <u>-</u>		
Salaries Road	228,555	168,502.30	74%
Fringe benefits	154,500	87,466.21	
Retirement (OPERS) Medicare	75,000 <b>4</b> ,000	50,842.31	68% 65%
Medical/Hospitalization	55,000	2,617.21 32,767.23	60%
Life Insurance	1,500	594.96	40%
Workers compensation	18,000	-	0%
Uniform, Tool Equip. Reimbursement	1,000	644.50	64%
Tax collection fees	2,500		0%
Utilities	24,000	8,389.15	
Garbage and Trash Removal	2,000	627.94	31%
Telephone	4,000	781.30	20%
Electric	7,000	2,783.03	40%
Water and sewage	3,000	741.02	25%
Natural gas	8,000	3,455.86	43%
Advertising	-		
Other expenses	47,725	30,380.28	
Repairs and Maintenance	4,000	1,071.18	27%
Property Insurance Premiums	27,125	21,724.99	80%
Office Supplies	200	-	0%
Operating Supplies	10,000	4,966.72	50%
Operating Supplies Highways	1,000	684.78	68%
Small Tools	2,600	718.61	28%
Other Expenses	1,000	4 04 4 00	0%
Other Expenses Maintenance Dues fees Landbank	1,500 300	1,214.00 -	81% 0%
CAPITAL	4,000	29,368.17	734%
Machinery (Road Vehicles)	.,	23,488.17	, , , , ,
Machinery Other Equipment)	4,000	5,880.00	147%
Fiscal Charges (Vehicles) Other	-	.,	
Transfres Out			
Advances Out		15,000.00	
TOTAL	536,280	396,900.05	74%
DEDMOGRAF MOTOR VEHICLE			
PERMISSIVE MOTOR VEHICLE	75.000	46 33E 00	22%
Operating supplies Advances out	75,000	<b>16,325.00</b> 24,000.00	2270
		£-1,000.00	
TOTAL	691,280	516,640.92	
	091,280	310,040.32	

#### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 POLICE APPROPRIATIONS

		YTD	
	Final	SPENT FEBRUARY	FERRUARY
	Appropriations	FEBRUARY	FEBRUARY
POLICE DISTRICT			
Salaries and wages Other Salaries	<b>213,000</b> 178,000	108,791.68 92,284.45	500/
Other Salaries Police Clerical		16,507,23	52% 47%
Other Salaries Police Clerical	•		
Fringe benefits Retirement (OPERS)	<b>198,500</b> 25,000	<b>36,223.48</b> 13,708.03	18% 55%
Medicare	3,000	1,276.50	43%
Medicare Clerical	3,000	810.25	27%
Medical/Hospitalization Life insurance	75,000 500	13,906.66 71.62	19% 14%
Workers compensation	72,000	0.00	0%
Unemployment Compensation Uniform/equipment allowance	70,000	E 450 42	2004
Official veguipment anowance	20,000	6,450.42	32%
Professional services	35,910	2,121.50	
Tax collection fees Training services	10,000 23,410	0.00 928.73	0% <b>4</b> %
Contracted services	2,500	1,192.77	48%
Utilities	24.222		
Garbage and trash removal	<b>34,800</b> 300	<b>21,136.90</b> 125.00	42%
Telephone	15,000	6,172.10	41%
Electric	16,000	12,507.31	78%
Water and sewage Natural gas	500 3,000	216.21 2,116.28	43% 71%
Haldiai gas	5,000	2,110.20	7 1 70
Other expenses	200,190	84,121.59	
Repairs and maintenance Repairs and maintenance (Veh)	1,500 40,000	286.00 18,654.29	19% 47%
Property insurance premiums	38,090	36,589.46	96%
Office supplies	4,000	911.44	23%
Operating supplies Operating supplies K-9	45,000 1,500	15,159.55 180.00	34% 12%
Operating supplies (Computers)	25,000	180.00	0%
Operating supplies (Fuel)	12,000		0%
Small tools	8,000	974.00	12%
Landbank Dues & Fees Other expenses	100 25,000	0.00 11,366.85	0% 45%
	,	,	
Advances - Out Transfers Out			
Transiers Out			
CAPITAL	35,000	0	
Machinery Equipment (Vehicles) Machinery Equipment (Other)	10,000	<b>0.00</b> 0.00	0% 0%
Fiscal Charges (Vehicles)	25,000	0.00	0%
TOTAL	717,400	252,395.15	
2011 POLICE LEVY			
Salaries and wages	1,500,000	485,498.31	32%
Other Salaries	1,500,000	485,498.31	32%
outer calaires	1,000,000	400,400.01	<b>02</b> /0
Fringe benefits	467,000	162,713.71	
Retirement (OPERS)	150,000	86,896.59	58%
Medicare	15,000	6,831.33	46%
Medical/Hospitalization	300,000	67,853.27	23%
Life insurance	2,000	1,132.52	57%
Advances Out		75 000 00	
Advances - Out		75,000.00	
Professional services			
Tax collection fees	20,000		0%
Landbank Dues & Fees	·		
TOTAL	1,987,000	723,212.02	36%
2008 POLICE LEVY			
Salaries and wages	400,000	273,761.89	68%
Other Salaries	400,000	273,761.89	68%
Fringe benefits	179,800	72,762.25	40%
Retirement (OPERS)	100,000	47,332.30	47%
Medicare	4,000	3,312.70	83%
Medical/Hospitalization Life insurance	75,000 800	21,831.82 285.43	29% 36%
Ene mountive	500	200.70	
Draftania nal namiana	10.000	0.00	004
Professional services Tax Collection Fees	10,000 <b>10,000</b>	0.00	0% 0%
Landbank Dues & Fees	,		
Advance Out		24 000 00	
Advances - Out		31,000.00	
TOTAL	589,800	377,524.14	64%
I AM ENEODOCNENT TOUGT			
LAW ENFORCEMENT TRUST Operating supplies	25,000		0%
Operating supplies state funds	25,555		- / -
Other expenses			
TOTAL	25,000	0.00	0%
	,,,,,,	2.44	
IIS MARSHALS	0		
U.G. MARSHALS	ŭ		

TOTAL 3,319,200 1,353,131.31

#### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 FIRE APPROPRIATIONS

Special Levy Fire   Salaries and wages   Salaries		Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY
Salaries and wages         745,500         367,361.15           Salaries and wages clerical         30,000         5,844.09           Fringe benefits         623,500         160,055.72           Retirement (OPERS)         6,000         826.56           Medicare         12,500         5,139.26           Retirement (OPER)         200,000         88,511.77           Hospitalization clerical Life insurance         1,500         414.20           Life insurance clerical Workers compensation         31,000         -           Uniform/equipment allowance         6,000         270.78           Reimbursements bunker gear         10,000         270.75           Professional fees         12,500         2,209.00           Tax Collection Fees Training         8,000         2,209.00           Pm't another political subdiv.         27,000         16,267.19           Telephone Electric         9,000         5,075.58           Water and sewage         3,500         850.93           Natural gas         6,500         4,607.38           Other expenses         183,120         64,718.35           Garbage and trash removal         1,500         4,300           Repairs and maint Equip         1,500		· · · · · · · · · · · · · · · · · · ·		
Salaries and wages         715,500         361,517.06           Salaries and wages cerical         30,000         5,844.09           Fringe benefits         623,500         160,055.72           Retirement (OPERS)         6,000         826,56           Medicare         12,500         5,139,26           Retirement (OP&F)         200,000         88,511.77           Hospitalization derical         6,000         1,128,41           Life insurance clerical         500         31,26           Workers compensation         31,000         -           Uniform/equipment allowance         6,000         970.78           Reimbursements bunker gear         10,000         270.75           Professional fees         12,500         2,209.00           Tax Collection Fees         4,500         -           Training         8,000         5,733.30           Professional fees         12,500         2,209.00           Tax Collection Fees         4,500         -           Training         8,000         5,733.30           Electric         9,000         5,075.58           Water and sewage         3,500         850.93           Natural gas         6,500         4,607.38 <td></td> <td></td> <td></td> <td></td>				
Salaries and wages clerical   30,000   5,844.09	_		-	
Fringe benefits	•			
Retirement (OPERS)	Salaries and wages clerical	30,000	5,844.09	
Retirement (OPERS)	Fringe benefits	623,500	160.055 72	
Medicare Retirement (OP&F) 200,000 88,511.77	_	•		
Retirement (OP&F)				
Hospitalization   350,000   62,762,73   1,128,41   Life insurance   1,500   414,20   31,26   Workers compensation   31,000   - Uniform/equipment allowance   6,000   970,78   Reimbursements bunker gear   10,000   270,75   Professional fees   12,500   2,209,00   Tax Collection Fees   4,500   - Training   8,000   2,209,00   Tax Collection Fees   4,500   - Training   8,000   2,209,00   Tax Collection Fees   4,500   - Training   8,000   5,733,30   Electric   9,000   5,733,30   Electric   9,000   5,735,58   Water and sewage   3,500   850,93   Natural gas   6,500   4,607,38   Water and sewage   3,500   850,93   Natural gas   6,500   4,607,38   Water and maint. Bid'g   Repairs and maint. Bid'g   Repairs and maint. Equip   4,000   1,350,80   Operating supplies   7,000   17,85   Operating supplies medical   3,400   1,074,65   Operating supplies medical   3,400   1,074,65   Operating supplies medical   9,000   4,354,01   Small tools office   9,000   4,354,01   Small tools office   9,000   1,251,40   Small tools office   9,000   1,251,40   Charles   2,200   1,050,00   0,000   Charles   2,200   1,050,00   0,000   Capital   4,000   1,251,40   Charles   4,000   1,251,40   Charles   4,000   1,251,40   Charles   4,000   1,000,00   Capital   4,000   1,000,00   Capit			.,	
Hospitalization clerical Life insurance				
Life insurance Life insurance clerical Workers compensation Uniform/equipment allowance Reimbursements bunker gear  Professional fees Tax Collection Fees Training Pm't another political subdiv.  Utilities Telephone Electric 9,000 Electric 9,000 Natural gas Natural gas  Other expenses Repairs and maint. Equip Repairs uspplies Operating supplies medical Operating supplies fuel Small tools fire/ ems equip Small tools office Small tools comm./computers Landbank Dues & Fees Dues and fees Machinery EMS Equipment Machinery EMS Equipment Machinery Office Household Machinery Office Computers Fiscal Charges Vehicles  Fiscal Charges Vehicles  471,214 470,975.86  11,000 970.78 811,000 970.78 81,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 82,000 970.78 970.78 82,000 970.78 970.78 82,000 970.78 970.79 970.78 970.79 970.79 970.79 970.79 970.79 970.78 970.79 970.79 970.79 970.79 970.79 970.79 970.79 970.79 970.79 970.78 970.79 970.79 970.79 970.79 970.79 970.78 970.79 970.79 970.79 970.78 970.79 970.79 970.79 970.78 970.79 970.79 970.79 970.79 970.78 970.79 970.79 970.78 970.79 970.79 970.79 970.78 970.79 970.78 970.79 970	-			
Workers compensation         31,000         970.78           Reimbursements bunker gear         10,000         270.75           Professional fees         12,500         2,209.00           Tax Collection Fees         4,500         -           Training         8,000         2,209.00           Pm't another political subdiv.         27,000         16,267.19           Telephone         8,000         5,733.30           Electric         9,000         5,775.58           Water and sewage         3,500         850.93           Natural gas         6,500         4,607.38           Other expenses         183,120         64,718.35           Garbage and trash removal         1,500         433.02           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small tools fire/ ems equip	Life insurance			
Uniform/equipment allowance Reimbursements bunker gear         6,000         970.78           Professional fees         12,500         2,209.00           Tax Collection Fees Training Router Straining Training Router Political Subdiv.         4,500         -           Utilities         27,000         16,267.19           Telephone Electric Router Ro	Life insurance clerical		31.26	
Professional fees         12,500         2,209.00           Tax Collection Fees         4,500         -           Training         8,000         2,209.00           Pm't another political subdiv.         27,000         16,267.19           Telephone         8,000         5,733.30           Electric         9,000         5,075.58           Water and sewage         3,500         850.93           Natural gas         6,500         4,607.38           Other expenses         183,120         64,718.35           Garbage and trash removal         1,500         433.02           Repairs and maintenance         15,000         7,448.98           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Equip         4,000         1,350.80           Repairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small to	Workers compensation	31,000	-	
Professional fees         12,500         2,209.00           Tax Collection Fees         4,500         -           Training         8,000         2,209.00           Pm't another political subdiv.         27,000         16,267.19           Telephone         8,000         5,733.30           Electric         9,000         5,075.58           Water and sewage         3,500         850.93           Natural gas         6,500         4,607.38           Other expenses           Bary and sewage         3,500         850.93           Natural gas         6,500         4,607.38           Other expenses           Bary and maint sewage         1,500         433.02           Repairs and maint sewage         1,500         433.02           Repairs and maint. Eld'g         50,350         6,150.30           Repairs and maint. Eld'g         50,350         6,150.30           Repairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies fuel <td>Uniform/equipment allowance</td> <td>6,000</td> <td>970.78</td> <td></td>	Uniform/equipment allowance	6,000	970.78	
Tax Collection Fees	Reimbursements bunker gear	10,000	270.75	
Tax Collection Fees	Ductanalous I force	40		
Training			2,209.00	
Dutilities   27,000			• •	
Telephone	-	8,000	2,209.00	
Telephone   8,000   5,733.30     Electric   9,000   5,075.58     Water and sewage   3,500   850.93     Natural gas   6,500   4,607.38     Other expenses   183,120   64,718.35     Garbage and trash removal   1,500   433.02     Repairs and maintenance   15,000   7,448.98     Repairs and maint. Equip   4,000   1,350.80     Repairs and maint. Plans   8,450   1,417.21     Property insurance   34,200   25,155.25     Office supplies   1,500   385.99     Operating supplies medical   3,400   1,074.65     Operating supplies fuel   9,000   4,354.01     Small tools fire/ ems equip   3,000   -	Pm't another political subdiv.			
Telephone   8,000   5,733.30     Electric   9,000   5,075.58     Water and sewage   3,500   850.93     Natural gas   6,500   4,607.38     Other expenses   183,120   64,718.35     Garbage and trash removal   1,500   433.02     Repairs and maintenance   15,000   7,448.98     Repairs and maint. Equip   4,000   1,350.80     Repairs and maint. Plans   8,450   1,417.21     Property insurance   34,200   25,155.25     Office supplies   1,500   385.99     Operating supplies medical   3,400   1,074.65     Operating supplies fuel   9,000   4,354.01     Small tools fire/ ems equip   3,000   -	l Itilities	27 000	16 267 19	
Electric   9,000   5,075.58     Water and sewage   3,500   850.93     Natural gas   6,500   4,607.38     Other expenses   183,120   64,718.35     Garbage and trash removal   1,500   433.02     Repairs and maintenance   15,000   7,448.98     Repairs and maint. Bld'g   50,350   6,150.30     Repairs and maint. Equip   4,000   1,350.80     Repairs and maint. Plans   8,450   1,417.21     Property insurance   34,200   25,155.25     Office supplies   1,500   385.99     Operating supplies   7,000   17.85     Operating supplies medical   3,400   1,074.65     Operating supplies fuel   9,000   4,354.01     Small tools fire/ ems equip   3,000   -     Small tools office   3,000   1,251.40     Small tools comm./computers   26,000   7,846.23     Landbank Dues & Fees   20   -     Dues and fees   2,200   1,050.00     Other expenses   13,000   6,254.90    ADVANCES - OUT   10,000.00     TRANSFERS OUT   10,000.00     Machinery EMS Equipment   2,500     Machinery Office Household   500     Machinery Office Computers   500     Fiscal Charges Vehicles   471,214   470,975.86				
Water and sewage Natural gas         3,500         850.93           Other expenses         183,120         64,718.35           Garbage and trash removal Repairs and maintenance Repairs and maint. Bid'g S0,350         6,150.30           Repairs and maint. Equip Repairs and maint. Plans Repairs Repairs Repairs and Machinery Chice Repairs	-	,		
Natural gas         6,500         4,607.38           Other expenses         183,120         64,718.35           Garbage and trash removal         1,500         433.02           Repairs and maintenance         15,000         7,448.98           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Equip         4,000         1,350.80           Repairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small tools fire/ ems equip         3,000         527.76           Small tools fire/ ems equip         3,000         1,251.40           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           <				
Other expenses         183,120         64,718.35           Garbage and trash removal         1,500         433.02           Repairs and maintenance         15,000         7,448.98           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Equip         4,000         1,350.80           Repairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT <td< td=""><td><del>-</del></td><td></td><td></td><td></td></td<>	<del>-</del>			
Garbage and trash removal         1,500         433.02           Repairs and maintenance         15,000         7,448.98           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Equip         4,000         1,350.80           Repairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies follows         7,000         17.85           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small tools gripeles fuel         9,000         4,354.01           Small tools fire/ ems equip         3,000         527.76           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         474,714         470,975.86           Machinery EMS Equipme	Natural gas	0,000	4,007.00	
Repairs and maintenance         15,000         7,448.98           Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Equip         4,000         1,350.80           Rpairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small tools supplies fuel         9,000         4,354.01           Small tools fire/ ems equip         3,000         527.76           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         474,714         470,975.86           Machinery EMS Equipment         2,500           Machinery Office Computers         5	Other expenses	183,120	64,718.35	
Repairs and maint. Bld'g         50,350         6,150.30           Repairs and maint. Equip         4,000         1,350.80           Rpairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies medical         3,400         1,074.65           Operating supplies medical         3,400         1,074.65           Operating supplies fuel         9,000         4,354.01           Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles	Garbage and trash removal	1,500	433.02	
Repairs and maint. Equip       4,000       1,350.80         Rpairs and maint. Plans       8,450       1,417.21         Property insurance       34,200       25,155.25         Office supplies       1,500       385.99         Operating supplies       7,000       17.85         Operating supplies medical       3,400       1,074.65         Operating supplies medical       3,400       1,074.65         Operating supplies fuel       9,000       4,354.01         Small tools       900       527.76         Small tools fire/ ems equip       3,000       -         Small tools office       3,000       1,251.40         Small tools comm./computers       26,000       7,846.23         Landbank Dues & Fees       20       -         Dues and fees       2,200       1,050.00         Other expenses       13,000       6,254.90         ADVANCES - OUT       10,000.00         TRANSFERS OUT       474,714       470,975.86         Machinery EMS Equipment       2,500         Machinery Office Household       500         Machinery Office Computers       500         Fiscal Charges Vehicles       471,214       470,975.86	Repairs and maintenance	15,000	7,448.98	
Rpairs and maint. Plans         8,450         1,417.21           Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies         7,000         17.85           Operating supplies medical         3,400         1,074.65           Operating supplies code bk's         600         -           Operating supplies fuel         9,000         4,354.01           Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           CAPITAL         474,714         470,975.86           Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214	Repairs and maint. Bld'g	50,350	6,150.30	
Property insurance         34,200         25,155.25           Office supplies         1,500         385.99           Operating supplies         7,000         17.85           Operating supplies medical         3,400         1,074.65           Operating supplies code bk's         600         -           Operating supplies fuel         9,000         4,354.01           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           CAPITAL         474,714         470,975.86           Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86	Repairs and maint. Equip	4,000		
Office supplies         1,500         385.99           Operating supplies         7,000         17.85           Operating supplies medical         3,400         1,074.65           Operating supplies code bk's         600         -           Operating supplies fuel         9,000         4,354.01           Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           CAPITAL         474,714         470,975.86           Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86		8,450		
Operating supplies         7,000         17.85           Operating supplies medical         3,400         1,074.65           Operating supplies code bk's         600         -           Operating supplies fuel         9,000         4,354.01           Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           CAPITAL         474,714         470,975.86           Motor Vehicles         Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86				
Operating supplies medical         3,400         1,074.65           Operating supplies code bk's         600         -           Operating supplies fuel         9,000         4,354.01           Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           CAPITAL         474,714         470,975.86           Motor Vehicles         Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86				
Operating supplies code bk's         600         -           Operating supplies fuel         9,000         4,354.01           Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         10,000.00           CAPITAL         474,714         470,975.86           Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86				
Operating supplies fuel Small tools         9,000         4,354.01           Small tools fire/ ems equip Small tools office         3,000         -           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees Dues and fees         20         -           Dues and fees Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT TRANSFERS OUT         10,000.00           CAPITAL Motor Vehicles         474,714         470,975.86           Machinery EMS Equipment Machinery Office Household Machinery Office Computers Fiscal Charges Vehicles         500         471,214         470,975.86			1,074.65	
Small tools         900         527.76           Small tools fire/ ems equip         3,000         -           Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         474,714         470,975.86           Motor Vehicles         Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86				
Small tools fire/ ems equip       3,000       -         Small tools office       3,000       1,251.40         Small tools comm./computers       26,000       7,846.23         Landbank Dues & Fees       20       -         Dues and fees       2,200       1,050.00         Other expenses       13,000       6,254.90         ADVANCES - OUT       10,000.00         TRANSFERS OUT       474,714       470,975.86         Motor Vehicles       Machinery EMS Equipment       2,500         Machinery Office Household       500         Machinery Office Computers       500         Fiscal Charges Vehicles       471,214       470,975.86				
Small tools office         3,000         1,251.40           Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         474,714         470,975.86           Motor Vehicles         Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86			527.76	
Small tools comm./computers         26,000         7,846.23           Landbank Dues & Fees         20         -           Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         474,714         470,975.86           Motor Vehicles         Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86	, .		4 054 40	
Landbank Dues & Fees       20       -         Dues and fees       2,200       1,050.00         Other expenses       13,000       6,254.90         ADVANCES - OUT       10,000.00         TRANSFERS OUT       474,714       470,975.86         Motor Vehicles       474,714       470,975.86         Machinery EMS Equipment       2,500         Machinery Office Household       500         Machinery Office Computers       500         Fiscal Charges Vehicles       471,214       470,975.86			•	
Dues and fees         2,200         1,050.00           Other expenses         13,000         6,254.90           ADVANCES - OUT         10,000.00           TRANSFERS OUT         474,714         470,975.86           Motor Vehicles         Machinery EMS Equipment         2,500           Machinery Office Household         500           Machinery Office Computers         500           Fiscal Charges Vehicles         471,214         470,975.86	•		7,040.23	
Other expenses 13,000 6,254.90  ADVANCES - OUT 10,000.00 TRANSFERS OUT  CAPITAL 474,714 470,975.86  Motor Vehicles Machinery EMS Equipment 2,500 Machinery Office Household 500 Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86			1 050 00	
ADVANCES - OUT TRANSFERS OUT  CAPITAL Motor Vehicles Machinery EMS Equipment Machinery Office Household Machinery Office Computers Fiscal Charges Vehicles  10,000.00		·		
TRANSFERS OUT  CAPITAL 474,714 470,975.86  Motor Vehicles Machinery EMS Equipment 2,500 Machinery Office Household 500 Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86	Other expenses	13,000	0,254.50	
TRANSFERS OUT  CAPITAL 474,714 470,975.86  Motor Vehicles Machinery EMS Equipment 2,500 Machinery Office Household 500 Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86	ADVANCES - OUT		10,000.00	
Motor Vehicles Machinery EMS Equipment 2,500 Machinery Office Household 500 Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86			-	
Motor Vehicles Machinery EMS Equipment 2,500 Machinery Office Household 500 Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86				
Machinery EMS Equipment 2,500  Machinery Office Household 500  Machinery Office Computers 500  Fiscal Charges Vehicles 471,214 470,975.86		474,714	470,975.86	
Machinery Office Household 500 Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86				
Machinery Office Computers 500 Fiscal Charges Vehicles 471,214 470,975.86				
Fiscal Charges Vehicles 471,214 470,975.86				
•				
TOTAL 2,066,334 1,091,587.27	Fiscal Charges Vehicles	471,214	4/0,975.86	
	TOTAL	2,066,334	1,091,587.27	=

### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 OTHER FUNDS

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY
RECYCLING			
Salaries Other Expenses	9,000 3,000	6,064.48	67% 0%
TOTAL	12,000	6,064.48	51%
CEMETERY			
Electricity	100	55.02	55%
Water & Sewage	100	15.84	16%
Operating Supplies	1,000		0%
Other Expenses(Burial)	200		0%
TOTAL	1,400	70.86	5%
LIGHTING ASSESSMENTS			
Tax collection fees	500		0%
Postage	100		0%
Contracted services	72,000 5,000	62,336.71 4,445.50	87% 89%
Other expenses	5,000	4,445.50	09%
TOTAL	77,600	66,782.21	86%
EMPLOYEE SEVERANCE			
Salaries and wages	25,000	11,202.54	45%
OTHER DEBT SERVICE FIRE TRUCK LOAN OPWC LOAN	- 5,715	5,715	100%
TOTAL	5,715	5,715	100%
Public Works Commission Capital Outlay (Paving) Capital Outlay (West Parkside) Capital Outlay (Smith Project)	61,679	61678.97	100%
TOTAL	61,679	61,678.97	100%
CAPITAL PROJECTS Other Supplies & Materials Capital Outlay Cold Storage Land			
Buildings Improvement of Sites	22,600	8,390.00	37%
Improvement of site Smith Property Improvement of Sites Cold Storage	1,000	804.50	80%
Other Capital Outlay (Stom Projects)  Boardman Lake Parkside Culvert Other Debt	1,600	1,518.18	95%
Total	25,200	10,712.68	43%
Meredith Expendable Trust	-	0	
Total of Other Expenses	208,594	162,226.41	i

### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 ADMINISTRATIVE RECAP

	Final	YTD	
	Appropriations	SPENT FEBRUARY	FEBRUARY
<b>ADMINISTRATION</b>	, ippropriations	, Landanti	LESKOAK
Salaries and wages	77,500	55,091	71%
Fringe benefits	42,700	17,520	41%
Legal and professional	102,628	52,362	51%
Advertising	2,000	1,163	58%
Utilities	17,000	8,306	49%
Other expenses	69,372	50,746	73%
Building maintenance	39,300	12,569	32%
Contracted services	2,000	-	0%
Civil Serivce	4,262	1,216	29%
Pm't another political sub (420)	-	-	
Capital	801,000		
Transfers Out Advances Out	1,771,214	1,681,555 691,500	
TOTAL	2,928,976	2,572,028	=

## BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 ZONING RECAP

	Final	YTD SPENT	
ZONING	Appropriations	FEBRUARY	FEBRUARY
ZONING			
Salaries and wages	51,800	21,617.81	42%
Fringe benefits	26,300	6,193.74	24%
Other Property Services	3,500	475.00	14%
Utilites	600	81.46	14%
Other Expenses	13,000	6,372.45	49%
Land (Landbank)	10,000	4,684.00	47%
Capital	1,000	-	0%
TOTAL	106,200	39,424.46	

# BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 ROAD RECAP

		YTD	
	Final	SPENT	
	Appropriations	FEBRUARY	FEBRUARY
MOTOR VEHICLE LICENSE TOTAL	20,000	1,046.83	5%
GASOLINE TAX TOTAL	60,000	78,369.04	131%
ROAD and BRIDGE Salaries and wages	303,555	226,296.24	75%
Fringe benefits	154,500	87,466.21	57%
Tax collection fees	2,500	-	0%
Utilities	24,000	8,389.15	35%
Other expenses	47,725	30,380.28	64%
Capital	4,000	29,368.17	734%
Transfers Out Advances Out	-	- 15,000.00	
TOTAL	536,280	396,900.05	74%
PERMISSIVE MOTOR VEHICLE Operating supplies Advances Out	75,000	16,325.00 24,000.00	22%
TOTAL	691,280	516,640.92	=

#### **BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS** 2016

#### POLICE RECAP

YTD

	Final Appropriations	SPENT FEBRUARY	FEBRUARY
POLICE DISTRICT			
Salaries and wages	213,000	108,791.68	51%
Fringe benefits	198,500	36,223.48	18%
Professional services	35,910	2,121.50	6%
Utilities	34,800	21,136.90	61%
Other expenses	200,190	84,121.59	42%
Capital	35,000	0.00	0%
Advances - Out Transfers Out	-		
TOTAL	717,400	252,395.15	
2011 POLICE LEVY			
Salaries and wages	1,500,000	485,498.31	32%
Fringe benefits	467,000	162,713.71	35%
Tax collection fees & Other Landbank Dues & Fees	20,000 0	•	0%
Advances - Out		75,000.00	
TOTAL	1,987,000	723,212.02	36%
2008 POLICE LEVY			
Salaries and wages	400,000	273,761.89	-
Fringe benefits	179,800	72,762.25	40%
Tax collection fees Landbank Dues & Fees	10,000 -	-	0%
Advances - Out		31,000.00	
TOTAL	589,800	377,524	64%
LAW ENFORCEMENT TRUST Operating supplies Other expenses	25,000	-	0%
TOTAL	25,000	-	0%
LLC MADOLIALC			

GRAND TOTAL 3,319,200 1,353,131.31

U.S. MARSHALS

# BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 FIRE RECAP

		YTD	
	Final	SPENT	
Special Levy Fire	Appropriations	FEBRUARY	FEBRUARY
Salaries and wages	745,500	367,361	49%
Fringe benefits	623,500	160,056	26%
Professional fees	12,500	2,209	18%
Utilities	27,000	16,267	60%
Other expenses	183,120	64,718	35%
Capital	474,714	470,976	99%
ADVANCES - OUT TRANSFERS OUT	-	10,000	
TOTAL	2,066,334	1,091,587.27	<u>-</u>

## BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 OTHER RECAP

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY
RECYCLING	12,000	6,064.48	51%
CEMETERY	1,400	70.86	
LIGHTING ASSESSMENTS	77,600	66,782.21	86%
EMPLOYEE SEVERANCE	25,000	11,202.54	45%
OTHER DEBT SERVICE	5,715	5,714.67	100%
Public Works Commission	61,679	61,678.97	
CAPITAL PROJECTS	25,200	10,712.68	43%
Meredit Expendable Trust	-	-	
Total	208,594	162,226.41	

### BOARDMAN TOWNSHIP APPROPRIATIONS and ADJUSTMENTS 2016 TOTAL RECAP

	Final Appropriations	YTD SPENT FEBRUARY	FEBRUARY
GENERAL	2,928,976	2,572,027.70	88%
ZONING	106,200	39,424.46	37%
ROAD	691,280	516,640.92	75%
POLICE	3,319,200	1,353,131.31	41%
FIRE	2,066,334	1,091,587	53%
OTHER	208,594	162,226	78%
Total	9,320,583	5,735,038.07	=
Figures From Reports	9,320,583	5,735,038	
Diff	-	-	