

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	AUGUST
		AUGUST	%
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$267,399.26	67%
Trustees	\$62,800.00	\$42,532.36	68%
Fiscal Officer	\$29,225.00	\$20,327.28	70%
Fiscal office staff	\$145,000.00	\$101,291.27	70%
Administrator Office	\$161,000.00	\$103,248.35	64%
Fringe benefits	\$205,666.49	\$129,286.99	63%
Retirement (OPERS)	\$62,000.00	\$38,010.39	61%
Medicare	\$5,500.00	\$3,912.86	71%
Hospitalization	\$84,016.49	\$59,076.73	70%
Life insurance	\$650.00	\$333.41	51%
Workers compensation	\$53,500.00	\$27,953.60	52%
Legal and Professional fees	\$728,310.00	\$353,608.71	49%
Accounting and legal fees	\$175,000.00	\$92,169.98	53%
Auditing services	\$15,000.00	\$11,603.00	77%
Uniform accounting network	\$6,000.00	\$2,148.00	36%
Tax collection fees	\$93,000.00	\$49,282.92	53%
Election expense	\$10,000.00	\$1,514.03	15%
Other professional/ technical	\$70,000.00	\$17,259.28	25%
Contracted services	\$93,300.00	\$46,572.53	50%
Dues and fees	\$1,410.00	\$1,232.54	87%
Landbank Dues & Fees	\$2,600.00	\$1,656.43	64%
Pm't another political sub.	\$262,000.00	\$130,170.00	50%
Utilities	\$47,500.00	\$27,676.09	58%
Garbage and trash removal	\$800.00	\$762.50	95%
Telephone	\$12,500.00	\$7,245.62	58%
Electric	\$19,500.00	\$9,595.03	49%
Water and sewage	\$1,700.00	\$1,127.58	66%
Natural gas	\$4,000.00	\$1,241.84	31%
Utilities {Cold Storage}	\$9,000.00	\$7,703.52	86%
Other expenses	\$179,290.00	\$92,022.19	51%
Travel and meetings	\$6,000.00	\$4,935.86	82%
Postage	\$1,800.00	\$1,797.00	100%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,432.90	99%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$1,277.84	27%
Compensation and damages	\$6,000.00	\$4,500.00	75%
Other expenses	\$109,000.00	\$39,185.81	36%
Advertising	\$6,900.00	\$1,060.97	15%
Building maintenance	\$176,355.00	\$100,238.47	57%
Maintenance salary	\$44,055.00	\$35,199.32	80%
OPERS	\$6,000.00	\$4,566.39	76%
Medicare	\$800.00	\$494.68	62%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$461.30	9%
Repairs and maintenance	\$39,000.00	\$37,926.53	97%
Operating supplies	\$4,500.00	\$2,726.34	61%
Other expenses	\$75,000.00	\$18,863.91	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ZONING APPROPRIATIONS**

	Final	YTD	AUGUST
ZONING	Appropriations	SPENT AUGUST	%
Salaries and wages	\$175,000.00	\$107,310.67	61%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$107,310.67	63%
Fringe benefits	\$57,205.00	\$37,167.67	65%
Retirement (OPERS)	\$22,000.00	\$13,687.76	62%
Medicare	\$3,000.00	\$1,498.81	50%
Hospitalization	\$31,530.00	\$21,323.54	68%
Life insurance	\$675.00	\$657.56	97%
Other Property Services	\$26,685.00	\$26,515.00	99%
Property Services (Grass Cutting)	\$24,485.00	\$24,325.00	99%
Other Property Services	\$2,200.00	\$2,190.00	100%
Utilites	\$1,500.00	\$1,037.41	69%
Telephone	\$1,500.00	\$1,037.41	69%
Other expenses	\$64,950.00	\$40,239.22	62%
Accounting and Legal Fees	\$8,000.00	\$5,755.00	72%
Contracted Demos	\$11,500.00	\$2,950.00	26%
Operating Supplies	\$2,000.00	\$1,867.84	93%
Operating Supplies(Fuel)	\$2,500.00	\$1,701.74	68%
Operating Supplies Demos	\$950.00	\$0.00	0%
Other Expenses	\$35,000.00	\$26,714.64	76%
Postage	\$5,000.00	\$1,250.00	25%
LANDBANK	\$14,165.00	\$4,765.00	34%
Land (Landbank)	\$14,165.00	\$4,765.00	34%
CAPITAL	\$35,000.00	\$24,324.00	69%
Machinery Equipment Zoning	\$35,000.00	\$24,324.00	69%
TOTAL	\$374,505.00	\$241,358.97	64%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$20,549.80	23%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$90,000.00	\$20,549.80	23%
<u>GASOLINE TAX</u>			
Operating supplies	\$230,000.00	\$289,596.20	126%
Operating Supplies(Fuel)	\$50,000.00	\$28,790.60	58%
Other expenses	\$17,000.00	\$4,981.21	29%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$323,368.01	109%
ROAD and BRIDGE			
Salaries	\$1,221,626.00	\$858,480.66	70%
Other Salaries	\$292,626.00	\$206,822.17	71%
Salaries Road (Part Time)	\$6,000.00	\$3,834.20	64%
Salaries Road	\$923,000.00	\$647,824.29	70%
Fringe benefits	\$712,800.12	\$446,397.83	63%
Retirement (OPERS)	\$265,000.00	\$165,665.34	63%
Medicare	\$15,000.00	\$10,939.18	73%
Medical/Hospitalization	\$358,653.00	\$233,022.97	65%
Life Insurance	\$3,800.00	\$2,629.41	69%
Workers compensation	\$65,000.00	\$29,619.00	46%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$4,400.00	\$3,574.81	81%
Legal and Professional fees	\$24,250.00	\$14,398.08	59%
Tax collection fees	\$24,000.00	\$14,331.83	60%
Dues fees Landbank	\$250.00	\$66.25	27%
Utilities	\$37,300.00	\$25,168.48	67%
Garbage and Trash Removal	\$3,800.00	\$2,655.00	70%
Telephone	\$4,500.00	\$1,775.29	39%
Electric	\$18,000.00	\$11,851.86	66%
Water and sewage	\$4,000.00	\$2,789.18	70%
Natural gas	\$7,000.00	\$6,097.15	87%
Other expenses	\$94,020.00	\$59,357.56	63%
Repairs and Maintenance	\$9,300.00	\$3,759.84	40%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$970.00	\$772.50	80%
Operating Supplies	\$29,100.00	\$8,045.32	28%
Operating Supplies Highways	\$8,000.00	\$6,850.25	86%
Small Tools	\$3,800.00	\$2,858.61	75%
Other Expenses	\$2,500.00	\$1,446.15	58%
Other Expenses Maintenance	\$16,700.00	\$12,186.04	73%
Advertising	\$150.00	\$31.28	21%
CAPITAL	\$42,352.88	\$35,535.32	84%
Machinery (Road Vehicles)	\$9,352.88	\$15,726.12	168%
Machinery Other Equipment)	\$33,000.00	\$19,809.20	60%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

POLICE APPROPRIATIONS

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 716,094.50	84%
Other Salaries	\$ 571,522.00	\$ 499,386.68	87%
Other Salaries Police Clerical	\$ 116,484.00	\$ 84,292.61	72%
Salaries COG	\$ 168,000.00	\$ 132,415.21	79%
Fringe benefits	\$ 569,297.00	\$ 395,544.80	69%
Retirement (OPERS)	\$ 85,500.00	\$ 68,426.35	80%
Retirement COG	\$ 15,000.00	\$ 13,474.61	90%
Medicare	\$ 8,400.00	\$ 8,364.70	100%
Medicare Clerical	\$ 7,000.00	\$ 3,813.58	54%
Medicare Clerical COG	\$ 6,000.00	\$ 5,492.94	92%
Medical/Hospitalization	\$ 201,872.00	\$ 168,517.83	83%
Life insurance	\$ 525.00	\$ 415.82	79%
Workers compensation	\$ 170,000.00	\$ 93,494.15	55%
Uniform/equipment allowance	\$ 75,000.00	\$ 33,544.82	45%
Legal and Professional fees	\$ 78,300.00	\$ 40,000.50	51%
Tax collection fees	\$ 25,000.00	\$ 14,854.34	59%
Training services	\$ 23,000.00	\$ 10,976.83	48%
Contracted services	\$ 30,000.00	\$ 14,072.72	47%
Landbank Dues & Fees	\$ 300.00	\$ 96.61	32%
Utilities	\$ 103,650.00	\$ 64,364.00	62%
Garbage and trash removal	\$ 950.00	\$ 512.50	54%
Telephone	\$ 42,000.00	\$ 29,652.53	71%
Electric	\$ 54,000.00	\$ 29,134.15	54%
Water and sewage	\$ 1,700.00	\$ 1,127.69	66%
Natural gas	\$ 5,000.00	\$ 3,937.13	79%
Other expenses	\$ 483,719.00	\$ 324,841.29	67%
Repairs and maintenance	\$ 4,800.00	\$ 5,005.66	104%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 64,090.08	58%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 6,963.40	61%
Operating supplies	\$ 109,000.00	\$ 35,903.49	33%
Operating supplies K-9	\$ 3,500.00	\$ 2,153.75	62%
Operating supplies (Computers)	\$ 49,319.00	\$ 50,705.00	103%
Operating supplies (Fuel)	\$ 79,000.00	\$ 64,715.14	82%
Small tools	\$ 18,500.00	\$ 8,383.82	45%
Other expenses	\$ 55,500.00	\$ 45,870.99	83%
Advertising	\$ 600.00	\$ 553.00	92%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 238,681.00	\$ 65,486.36	27%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ 979.92	1%
Machinery Equipment (Other)	\$ 128,681.00	\$ 64,506.44	50%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 1,606,331.45	69%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 2,085,774.88	68%
Other Salaries	\$ 3,048,189.60	\$ 2,085,774.88	68%
Fringe benefits	\$ 1,268,399.00	\$ 830,423.68	65%
Retirement (OPERS)	\$ 535,000.00	\$ 350,313.92	65%
Medicare	\$ 45,000.00	\$ 28,824.48	64%
Medical/Hospitalization	\$ 681,099.00	\$ 446,365.73	66%
Life insurance	\$ 7,300.00	\$ 4,919.55	67%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ 53,400.00	\$ 31,881.46	60%
Tax collection fees	\$ 53,000.00	\$ 31,685.87	60%
Landbank Dues & Fees	\$ 300.00	\$ 132.84	44%
Advertising	\$ 100.00	\$ 62.75	63%
Advances Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 3,036,080.02	69%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 964,777.93	71%
Other Salaries	\$ 1,353,619.00	\$ 964,777.93	71%
Fringe benefits	\$ 515,392.00	\$ 343,196.50	67%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	AUGUST
		AUGUST	%
Special Levy Fire			
Salaries and wages	\$2,475,060.00	\$1,661,750.57	67%
Salaries and wages	\$2,410,060.00	\$1,615,153.51	67%
Salaries and wages clerical	\$65,000.00	\$46,597.06	72%
Fringe benefits	\$1,375,075.32	\$890,308.88	65%
Retirement (OPERS)	\$10,000.00	\$6,272.03	63%
Medicare	\$35,000.00	\$22,518.26	64%
Retirement (OP&F)	\$560,000.00	\$363,662.48	65%
Hospitalization	\$618,903.00	\$412,640.43	67%
Hospitalization clerical	\$17,071.40	\$14,254.27	83%
Life insurance	\$2,800.00	\$1,795.49	64%
Life insurance clerical	\$250.00	\$130.67	52%
Workers compensation	\$92,000.00	\$47,634.95	52%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$16,850.92	\$3,842.80	23%
Reimbursements bunker gear	\$22,000.00	\$17,415.65	79%
Legal and Professional fees	\$40,885.00	\$26,438.09	65%
Tax Collection Fees	\$11,000.00	\$6,337.15	58%
Training	\$28,000.00	\$18,565.37	66%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$26.57	31%
Dues and fees	\$1,800.00	\$1,509.00	84%
Utilities	\$61,800.00	\$37,981.19	61%
Telephone	\$21,000.00	\$10,452.26	50%
Electric	\$26,500.00	\$17,665.25	67%
Water and sewage	\$4,300.00	\$2,960.49	69%
Natural gas	\$10,000.00	\$6,903.19	69%
Other expenses	\$330,685.08	\$385,206.77	116%
Garbage and trash removal	\$3,500.00	\$1,849.38	53%
Repairs and maintenance	\$35,000.00	\$18,817.97	54%
Repairs and maint. Bld'g	\$85,500.00	\$226,109.82	264%
Repairs and maint. Equip	\$8,000.00	\$2,057.85	26%
Repairs and maint. Plans	\$19,149.08	\$15,618.13	82%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,244.57	98%
Operating supplies	\$8,000.00	\$4,478.74	56%
Operating supplies medical	\$24,336.00	\$23,626.95	97%
Operating supplies code bk's	\$600.00	\$168.03	28%
Operating supplies fuel	\$24,300.00	\$17,311.24	71%
Small tools	\$5,800.00	\$2,908.37	50%
Small tools fire/ ems equip	\$12,500.00	\$11,055.63	88%
Small tools office	\$7,600.00	\$3,918.91	52%
Small tools comm./computers	\$58,000.00	\$20,664.32	36%
Other expenses	\$8,000.00	\$6,519.65	81%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER FUNDS**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
RECYCLING			
Salaries	\$15,000.00	\$8,799.39	59%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$15,000.00	\$8,799.39	59%
CEMETERY			
Electricity	\$400.00	\$173.24	43%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,120.00	\$1,102.11	98%
Other Expenses(Burial)	\$1,500.00	\$1,500.00	100%
TOTAL	\$3,230.00	\$2,775.35	86%
UNDERGROUND STORAGE TANK			
Other Expenses	\$11,000.00	\$0.00	0%
TOTAL	\$11,000.00	\$0.00	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$1,300.00	\$3,936.16	303%
Postage	\$0.00	\$0.00	
Contracted services	\$252,608.37	\$187,754.85	74%
Other expenses	\$6,837.13	\$4,445.50	65%
TOTAL	\$260,745.50	\$196,136.51	75%
EMPLOYEE SEVERANCE			
Salaries and wages	\$125,000.00	\$62,784.23	50%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,000.00	\$55,881.83	50%
Fire Tuck Interest	\$1,542.14	\$889.24	58%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$153,846.48	\$97,075.41	63%
Public Works Commission			
Capital Outlay (Paving)	\$14,547.53	\$0.00	0%
TOTAL	\$14,547.53	\$0.00	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$21,977.00	15%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	\$20,549.80	23%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	\$323,368.01	109%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,221,626.00	\$858,480.66	70%
Fringe benefits	\$ 712,800.12	\$446,397.83	63%
Legal and professional	\$ 24,250.00	\$14,398.08	59%
Utilities	\$ 37,300.00	\$25,168.48	67%
Other expenses	\$ 94,020.00	\$59,357.56	63%
Capital	\$ 42,352.88	\$35,535.32	84%
Advances Out	\$ -	\$89,000.00	
TOTAL	\$ 2,132,349.00	\$1,872,255.74	88%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 345,000.00	\$196,321.39	57%
Advertising	\$ 5,000.00	\$1,406.50	28%
Advances Out	\$ -		
TOTAL	<u>\$ 2,869,349.00</u>	<u>\$2,069,983.63</u>	72%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$398,025.00	\$267,399.26	67%
Fringe benefits	\$205,666.49	\$129,286.99	63%
Legal and professional	\$728,310.00	\$353,608.71	49%
Utilities	\$47,500.00	\$27,676.09	58%
Other expenses	\$179,290.00	\$92,022.19	51%
Building maintenance	\$176,355.00	\$100,238.47	57%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$5,504.07	73%
Capital	\$11,900.00	\$0.00	0%
Transfers Out	\$8,440,068.39	\$4,077,234.14	48%
Advances Out	\$0.00	\$1,133,350.00	
TOTAL	<u>\$10,204,614.88</u>	<u>\$6,196,319.92</u>	61%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$175,000.00	\$107,310.67	61%
Fringe benefits	\$57,205.00	\$37,167.67	65%
Other Property Services	\$26,685.00	\$26,515.00	99%
Utilites	\$1,500.00	\$1,037.41	69%
Other Expenses	\$64,950.00	\$40,239.22	62%
Land (Landbank)	\$14,165.00	\$4,765.00	34%
Capital	\$35,000.00	\$24,324.00	69%
TOTAL	\$374,505.00	\$241,358.97	64%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 716,094.50	84%
Fringe benefits	\$ 569,297.00	\$ 395,544.80	69%
Professional services	\$ 78,300.00	\$ 40,000.50	51%
Utilities	\$ 103,650.00	\$ 64,364.00	62%
Other expenses	\$ 483,719.00	\$ 324,841.29	67%
Capital	\$ 238,681.00	\$ 65,486.36	27%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 1,606,331.45	69%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 2,085,774.88	68%
Fringe benefits	\$ 1,268,399.00	\$ 830,423.68	65%
Tax collection fees & Other	\$ 53,000.00	\$ 31,685.87	60%
Landbank Dues & Fees	\$ 300.00	\$ 132.84	44%
Advertising	\$ 100.00	\$ 62.75	63%
Advances - Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 3,036,080.02	69%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 964,777.93	71%
Fringe benefits	\$ 515,392.00	\$ 343,196.50	67%
Tax collection fees	\$ 25,500.00	\$ 11,768.99	46%
Landbank Dues & Fees	\$ 160.00	\$ 49.34	31%
Advertising	\$ 100.00	\$ 23.30	23%
Advances - Out	\$ -	\$ 101,000.00	

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

	Final	YTD SPENT	AUGUST
Special Levy Fire	Appropriations	AUGUST	%
Salaries and wages	\$2,475,060.00	\$1,661,750.57	67%
Fringe benefits	\$1,375,075.32	\$890,308.88	65%
Legal and professional	\$40,885.00	\$26,438.09	65%
Utilities	\$61,800.00	\$37,981.19	61%
Other expenses	\$330,685.08	\$385,206.77	116%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$125,750.00	
TOTAL	<u>\$4,283,505.40</u>	<u>\$3,127,435.50</u>	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$15,000.00	\$8,799.39	59%
Cemetery	\$3,230.00	\$2,775.35	86%
Underground Storage Tank	\$11,000.00	\$0.00	0%
Lighting Assessmets	\$260,745.50	\$196,136.51	75%
Employee Severance	\$125,000.00	\$62,784.23	50%
Other Debt Service	\$153,846.48	\$97,075.41	63%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$1,417,236.85	45%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total	<u>\$3,735,869.51</u>	<u>\$1,784,886.62</u>	48%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	\$10,204,614.88	\$6,196,319.92	61%
ZONING	\$374,505.00	\$241,358.97	64%
ROAD	\$2,869,349.00	\$2,069,983.63	72%
POLICE	\$8,669,412.60	\$6,068,591.08	70%
FIRE	\$4,283,505.40	\$3,127,435.50	73%
OTHER	\$3,735,869.51	\$1,784,886.62	48%
Total	<u>\$30,137,256.39</u>	<u>\$19,488,575.72</u>	65%