

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ADMINISTRATION APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT APRIL	APRIL
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>344,880</b>	<b>109,165.75</b>	
Trustees	61,704	20,568.00	33%
Fiscal Officer	29,176	9,392.00	32%
Fiscal office staff	130,000	41,444.88	32%
Administrator	65,000	20,526.40	32%
Administration staff	59,000	17,234.47	29%
<b>Fringe benefits</b>	<b>160,400</b>	<b>37,125.86</b>	
Retirement (OPERS)	53,000	15,149.70	29%
Medicare	5,900	1,588.18	27%
Hospitalization	80,500	20,168.79	25%
Life insurance	5,000	219.19	4%
Workers compensation	16,000		0%
<b>Legal and Professional fees</b>	<b>453,300</b>	<b>56,173.30</b>	
Accounting and legal fees	171,000	32,849.01	19%
Auditing services	1,000	328.00	33%
Uniform accounting network	4,300	-	0%
Tax collection fees	100,000	-	0%
Election expense	67,000	-	0%
Other professional/ technical	45,000	3,808.18	8%
Contracted services	65,000	19,188.11	30%
<b>Advertising</b>	<b>8,000</b>	<b>417.00</b>	5%
<b>Utilities</b>	<b>27,700</b>	<b>7,708.34</b>	
Garbage and trash removal	1,500	514.94	34%
Telephone	7,500	2,249.59	30%
Electric	12,100	3,164.28	26%
Water and sewage	1,400	381.85	27%
Natural gas	5,200	1,397.68	27%
<b>Other expenses</b>	<b>199,650</b>	<b>77,621.88</b>	
Travel and meetings	2,300	1,915.30	83%
Postage	3,000	1,000.00	33%
Utilities {Cold Storage}	26,000	7,465.32	29%
Property insurance	31,000	29,059.02	94%
Operating supplies	14,000	2,117.12	15%
Small tools	6,200	756.45	12%
Dues and fees	1,050	767.00	73%
Compensation and damages	6,100	2,500.00	41%
Other expenses	110,000	32,041.67	29%
<b>Building maintenance</b>	<b>190,200</b>	<b>78,937.66</b>	
Maintenance salary	41,000	14,988.00	37%
OPERS	5,500	1,948.79	35%
Medicare	700	209.74	30%
Repairs and maintenance (water)	16,000	12,250.53	77%
Repairs and maintenance (Cold Storage)	8,000	3,074.36	38%
Repairs and maintenance	50,000	10,846.38	22%
Operating supplies	4,000	3,991.47	100%
Other expenses	65,000	31,628.39	49%
<b>Contracted Services Road</b>	<b>5,000</b>	<b>5,000.00</b>	100%
<b>Civil Service</b>	<b>12,600</b>	<b>5,624.34</b>	
Salaries	2,600	476.56	18%
Expenses	10,000	5,147.78	51%
<b>CEMETERY</b>	<b>5,640</b>	<b>811.39</b>	14%
Electric	360	61.39	17%
Water and sewer	180	-	0%
Other expense (410)	5,100	750.00	15%
<b>Pm't another political sub (420)</b>	<b>280,000</b>	<b>-</b>	0%
<b>Machinery</b>	<b>7,500</b>	<b>4,219.13</b>	56%
<b>Land</b>			
<b>Machinery Equipment Admin</b>	<b>2,500</b>		0%
<b>Motor Vehicles</b>	<b>5,000</b>	<b>4,219.13</b>	
<b>Transfers Out</b>	<b>5,342,128</b>	<b>2,042,500.00</b>	
<b>Advances Out</b>	<b>-</b>	<b>899,160.23</b>	
<b>TOTAL</b>			
	<b>7,036,998</b>	<b>3,324,464.88</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ZONING APPROPRIATIONS**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
<b>ZONING</b>			
Compensation Board of Commission	6,000		
<b>Salaries and wages</b>	<b>172,770</b>	<b>39,804.04</b>	23%
<b>Fringe benefits</b>	<b>72,100</b>	<b>12,238.44</b>	
Retirement (OPERS)	20,000	5,476.29	27%
Medicare	3,500	561.79	16%
Hospitalization	48,000	5,981.37	12%
Life insurance	600	218.99	36%
<b>Other Property Services</b>	<b>21,400</b>	<b>560.00</b>	
Property Services (Grass Cutting)	16,400	10.00	
Other Property Services	5,000	550.00	11%
<b>Utilites</b>			
Telephone	1,850	561.72	30%
<b>Other expenses</b>	<b>111,500</b>	<b>53,849.25</b>	
Contracted Demos	50,000	35,634.00	71%
Operating Supplies	6,500	803.30	12%
Operating Supplies Demos	5,000	1,852.75	37%
Other Expenses	50,000	15,559.20	31%
<b>Machinery Equipment Zoning</b>	<b>5,600</b>	-	
 <b>TOTAL</b>	 <b>391,220</b>	 <b>107,013.45</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT APRIL	APRIL
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	76,000	4,695.69	6%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	305,000	130,463.81	43%
Other expenses	20,000	7,283.53	36%
<b>TOTAL</b>	<b>325,000</b>	<b>137,747.34</b>	
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>1,147,729</b>	<b>377,561.59</b>	
Other Salaries	297,729	110,595.77	37%
Salaries Road	850,000	266,965.82	31%
<b>Fringe benefits</b>	<b>662,650</b>	<b>157,054.23</b>	
Retirement (OPERS)	260,000	79,822.01	31%
Medicare	14,000	4,032.52	29%
Medical/Hospitalization	300,000	70,760.89	24%
Life Insurance	3,700	1,270.55	34%
Workers compensation	82,000	-	0%
Uniform, Tool Equip. Reimbursement	2,950	1,168.26	40%
<b>Tax collection fees</b>	<b>27,000</b>	<b>-</b>	<b>0%</b>
<b>Utilities</b>	<b>43,000</b>	<b>17,197.50</b>	
Garbage and Trash Removal	4,600	1,696.72	37%
Telephone	4,900	1,383.31	28%
Electric	19,500	5,147.14	26%
Water and sewage	4,000	1,342.93	34%
Natural gas	10,000	7,627.40	76%
<b>Other expenses</b>	<b>115,550</b>	<b>61,833.91</b>	
Repairs and Maintenance	9,300	5,740.80	62%
Property Insurance Premiums	21,000	20,448.94	97%
Office Supplies	500	191.68	38%
Operating Supplies	71,250	31,334.35	44%
Operating Supplies Highways	3,000	1,283.11	43%
Small Tools	4,000	685.76	17%
Other Expenses	2,500	1,338.00	54%
Other Expenses Maintenance	4,000	811.27	20%
<b>CAPITAL</b>	<b>120,584</b>	<b>60,229</b>	
Vehicles	61,345	60,228.77	98%
Other	59,239	-	0%
<b>Advances Out</b>		<b>183,000.00</b>	
<b>TOTAL</b>	<b>2,116,513</b>	<b>856,876.00</b>	<b>40%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	350,000		0%
Advances out			
<b>TOTAL</b>			
<b>TOTAL</b>	<b>2,867,513</b>	<b>999,319.03</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014**

**POLICE APPROPRIATIONS**

	2014 Final Appropriations	YTD SPENT APRIL	APRIL
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>670,000</b>	<b>205,557.68</b>	
Other Salaries	620,000	187,775.46	30%
Other Salaries Police Clerical	50,000	17,782.22	36%
<b>Fringe benefits</b>	<b>476,073</b>	<b>97,466.95</b>	
Retirement (OPERS)	89,823	28,857.01	32%
Medicare	9,000	2,714.28	30%
Medicare Clerical	6,000	1,354.94	23%
Medical/Hospitalization	164,000	44,911.87	27%
Life insurance	250	152.46	61%
Workers compensation	147,000	0.00	0%
Uniform/equipment allowance	60,000	19,476.39	32%
<b>Professional services</b>	<b>74,900</b>	<b>15,411.61</b>	
Tax collection fees	29,000	0.00	0%
Training services	40,000	12,321.61	31%
Contracted services	5,900	3,090.00	52%
<b>Utilities</b>	<b>100,050</b>	<b>36,953.88</b>	
Garbage and trash removal	1,450	514.94	36%
Telephone	40,000	18,613.49	47%
Electric	49,000	13,199.21	27%
Water and sewage	1,300	381.91	29%
Natural gas	8,300	4,244.33	51%
<b>Other expenses</b>	<b>387,825</b>	<b>219,581.47</b>	
Repairs and maintenance	2,700	2,124.00	79%
Repairs and maintenance (Veh)	125,000	28,104.35	22%
Property insurance premiums	35,000	34,440.32	98%
Office supplies	13,000	4,175.78	32%
Operating supplies	114,375	66,003.49	58%
Operating supplies K-9	3,000	445.10	15%
Small tools	25,000	11,151.35	45%
Other expenses	69,750	23,137.08	33%
Advances - Out		50,000.00	
<b>CAPITAL</b>	<b>282,000</b>	<b>70,612.4</b>	
Vehicles	180,000	52,155.5	29%
Other	102,000	18,456.9	18%
<b>TOTAL</b>	<b>1,990,848</b>	<b>645,584.00</b>	32%
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,800,000</b>	<b>861,826.09</b>	<b>0</b>
Other Salaries	2,800,000	861,826.09	31%
<b>Fringe benefits</b>	<b>1,111,600</b>	<b>356,566.84</b>	
Retirement (OPERS)	470,000	148,575.64	32%
Medicare	37,000	11,711.87	32%
Medical/Hospitalization	597,600	138,871.62	23%
Life insurance	7,000	2,407.71	34%
Advances - Out		55,000.00	
<b>Professional services</b>		492.81	1%
Tax collection fees	59,500		
<b>TOTAL</b>	<b>3,971,100</b>	<b>1,218,885.74</b>	31%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,400,000</b>	<b>447,071.64</b>	<b>0</b>
Other Salaries	1,400,000	447,071.64	32%
<b>Fringe benefits</b>	<b>491,700</b>	<b>134,029.70</b>	
Retirement (OPERS)	250,000	73,964.78	30%
Medicare	16,000	5,383.52	34%
Medical/Hospitalization	224,000	54,118.26	24%
Life insurance	1,700	563.14	33%
Advances - Out		275,000.00	
<b>Professional services</b>		0	0%
Tax Collection Fees	28,000		
<b>TOTAL</b>	<b>1,919,700</b>	<b>856,101.34</b>	0
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	210,000	29,017.82	14%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>210,000</b>	<b>29,017.82</b>	<b>0</b>
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056		
Other expenses			
<b>TOTAL</b>	<b>1,056</b>		
<b>Federal Law Enforcement</b>	<b>788</b>	<b>788.07</b>	
<b>U.S. MARSHALS</b>	<b>0</b>	<b>804.29</b>	
<b>TOTAL</b>	<b>8,093,492</b>	<b>2,751,181.26</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
FIRE APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT APRIL	APRIL
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,479,000</b>	<b>803,710.39</b>	
Salaries and wages	2,410,000	783,801.91	33%
Salaries and wages clerical	69,000	19,908.48	29%
<b>Fringe benefits</b>	<b>1,462,600</b>	<b>342,129.95</b>	<b>3.91</b>
Retirement (OPERS)	9,000	2,853.92	32%
Medicare	31,000	10,249.53	33%
Retirement (OP&F)	690,000	168,661.69	24%
Hospitalization	597,000	133,708.81	22%
Hospitalization clerical	18,000	2,992.75	17%
Life insurance	2,400	665.78	28%
Life insurance clerical	200	66.21	33%
Workers compensation	95,000	-	0%
Uniform/equipment allowance	5,000	3,668.51	73%
Reimbursements bunker gear	15,000	19,262.75	128%
<b>Professional fees</b>	<b>14,600</b>	<b>22,657.31</b>	
Tax Collection Fees	5,300	-	
Training	9,300	22,657.31	244%
Pm't another political subdiv.			
<b>Utilities</b>	<b>70,000</b>	<b>28,180.03</b>	
Telephone	24,000	7,061.22	29%
Electric	25,000	7,094.22	28%
Water and sewage	6,500	2,180.18	34%
Natural gas	14,500	11,844.41	82%
<b>Other expenses</b>	<b>283,450</b>	<b>406,919.38</b>	
Garbage and trash removal	4,200	987.96	24%
Repairs and maintenance	50,000	33,785.48	68%
Repairs and maint. Bld'g	32,700	23,317.65	71%
Repairs and maint. Equip	13,000	2,669.25	21%
Rpairs and maint. Plans	7,500	807.00	11%
Property insurance	24,000	23,677.72	99%
Office supplies	3,800	756.46	20%
Operating supplies	4,700	1,323.12	28%
Operating supplies medical	14,000	1,667.96	12%
Operating supplies code bk's	1,900	1,820.00	96%
Operating supplies fuel	66,000	15,301.08	23%
Small tools	3,250	977.68	30%
Small tools fire/ ems equip	11,500	7,539.49	66%
Small tools office	7,500	2,522.67	34%
Small tools comm./computers	27,500	9,372.85	34%
Dues and fees	1,900	-	0%
Other expenses	10,000	9,232.78	92%
ADVANCES - OUT		271,160.23	
<b>CAPITAL</b>	<b>19,000</b>	<b>10,959.98</b>	
Machinery EMS Equipment	14,737	10,739.58	73%
Machinery Office Household	2,763	220.40	8%
Machinery Office Computers	1,500		0%
<b>TOTAL</b>	<b>4,328,649.96</b>	<b>1,614,557.04</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
OTHER FUNDS**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
<b>RECYCLING</b>			
Salaries	8,200	7,251.13	88%
Other Expenses	28,800	6,820.00	24%
<b>TOTAL</b>	<b>37,000</b>	<b>14,071.13</b>	<b>1</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	1,800		0%
Postage	300		0%
Contracted services	250,000	86,581.54	35%
Other expenses	4,500	4,438.50	99%
<b>TOTAL</b>	<b>256,600</b>	<b>91,020.04</b>	<b>35%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	<b>50,000</b>	12,092.02	24%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,000		0%
OPWC LOAN	12,000		0%
<b>TOTAL</b>	<b>125,000</b>		<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	50,000		
Buildings	52,500		0%
Contracted Services			
Land			
Other Capital Outlay			
Boardman Lake			
<b>Total</b>	<b>102,500</b>	-	0%
<b>Fire Loss Proceeds</b>	-	8,000.00	
<b>Unclaimed Monies</b>	-		
<b>Meredith Expendable Trust</b>	<b>500</b>		
<b>Total of Other Expenses</b>	<b>571,600.00</b>	<b>125,183.19</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
Salaries and wages	344,880	109,165.75	32%
Fringe benefits	160,400	37,125.86	23%
Legal and professional	453,300	56,173.30	12%
Advertising	8,000	417.00	5%
Utilities	27,700	7,708.34	28%
Other expenses	199,650	77,621.88	39%
Building maintenance	190,200	78,937.66	42%
Contracted services	5,000	5,000.00	100%
Civil Service	12,600	5,624.34	45%
Cemetery	5,640	811.39	14%
Pm't another political sub (420)	280,000	-	0%
Machinery	7,500	4,219.13	56%
Transfers Out	5,342,128	2,042,500.00	38%
Advances Out		899,160.23	
<b>TOTAL</b>	<b>7,036,998</b>	<b>3,324,464.88</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ZONING RECAP**

<u>ZONING</u>	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
Salaries and wages	<b>178,770</b>	39,804.04	22%
Fringe benefits	<b>72,100</b>	12,238.44	17%
Other Property Services	<b>21,400</b>	560.00	3%
Utilites	<b>1,850</b>	561.72	30%
Other Expenses	<b>111,500</b>	53,849.25	48%
<b>Machinery Equipment Zoning</b>	<b>5,600</b>		
<b>TOTAL</b>	<b>391,220</b>	<b>107,013.45</b>	



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2013  
ROAD RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>76,000</b>	4,696	6%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>325,000</b>	137,747	42%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	1,147,729	377,562	33%
Fringe benefits	662,650	157,054	24%
Tax collection fees	27,000	-	0%
Utilities	43,000	17,198	40%
Other expenses	115,550	61,834	54%
Capital	120,584	60,229	50%
Advances out		183,000	
<b>TOTAL</b>	<b>2,116,513</b>	<b>856,876</b>	<b>40%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	350,000	-	0%
<b>TOTAL</b>	<b>2,867,513</b>	<b>999,319.03</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
POLICE RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	670,000	205,557.68	31%
Fringe benefits	476,073	97,466.95	20%
Professional services	74,900	15,411.61	21%
Utilities	100,050	36,953.88	37%
Other expenses	387,825	219,581.47	57%
Capital	282,000	70,612.41	
<b>TOTAL</b>	<b>1,990,848</b>	<b>645,584.00</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	2,800,000	861,826.09	31%
Fringe benefits	1,111,600	356,566.84	32%
Tax collection fees	59,500	492.81	1%
<b>TOTAL</b>	<b>3,971,100</b>	<b>1,218,885.74</b>	31%
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>1,400,000</b>	447,071.64	-
Fringe benefits	<b>491,700</b>	134,029.70	27%
Tax collection fees	<b>28,000</b>	-	0%
Advances - Out		<b>275,000.00</b>	
<b>TOTAL</b>	<b>1,919,700</b>	<b>856,101.34</b>	45%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	210,000	29,018	14%
Other expenses		_____	
<b>TOTAL</b>	<b>210,000</b>	<b>29,018</b>	14%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	-	
Other expenses	-	_____	
<b>TOTAL</b>	1,056	-	
Federal Law Enforcement	788	788	
<b>U.S. MARSHALS</b>		<b>804.29</b>	
<b>GRAND TOTAL</b>	<b>8,093,492</b>	<b>2,751,181.26</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
Salaries and wages	2,479,000	803,710.39	32%
Fringe benefits	1,462,600	342,129.95	23%
Professional fees	14,600	22,657.31	155%
Utilities	70,000	28,180.03	40%
Other expenses	283,450	406,919.38	144%
Capital	19,000	10,959.98	58%
<b>TOTAL</b>	<b><u>4,328,650</u></b>	<b><u>1,614,557.04</u></b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
OTHER RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
<b>RECYCLING</b>	37,000	14,071.13	
<b>LIGHTING ASSESSMENTS</b>	256,600	91,020.04	
<b>EMPLOYEE SEVERANCE</b>	50,000	12,092.02	24%
<b>OTHER DEBT SERVICE</b>	125,000	-	
<b>CAPITAL PROJECTS</b>	102,500	-	
<b>Fire Loss Proceeds</b>	-	8,000.00	
<b>Unclaimed Monies</b>	-		
<b>Meredit Expendable Trust</b>	500	-	
<b>Total</b>	<b>571,600.00</b>	<b>125,183.19</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
TOTAL RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT APRIL</b>	<b>APRIL</b>
<b>GENERAL</b>	7,036,998	3,324,464.88	47%
<b>ZONING</b>	391,220	107,013.45	27%
<b>ROAD</b>	2,867,513	999,319.03	35%
<b>POLICE</b>	8,093,492	2,751,181.26	34%
<b>FIRE</b>	4,328,650	1,614,557.04	37%
<b>OTHER</b>	571,600	125,183.19	22%
<b>Total</b>	<b><u>23,289,472</u></b>	<b><u>8,921,718.85</u></b>	
<b>Figures From Reports</b>	<b>23,289,472</b>	<b>8,921,718.85</b>	
<b>Diff</b>	-	-	