

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2018**  
**ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	AUGUST
		AUGUST	%
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$408,508.14</b>	<b>\$282,939.65</b>	69%
Trustees	\$68,028.00	\$45,316.94	67%
Fiscal Officer	\$31,064.00	\$20,709.36	67%
Fiscal office staff	\$152,416.23	\$104,221.64	68%
Administrator Office	\$156,999.91	\$112,691.71	72%
<b>Fringe benefits</b>	<b>\$207,170.63</b>	<b>\$132,253.37</b>	64%
Retirement (OPERS)	\$60,156.02	\$38,307.19	64%
Medicare	\$5,893.52	\$4,052.98	69%
Hospitalization	\$93,856.88	\$60,867.68	65%
Life insurance	\$530.78	\$513.34	97%
Workers compensation	\$46,733.43	\$28,512.18	61%
<b>Legal and Professional fees</b>	<b>\$653,329.18</b>	<b>\$365,862.69</b>	56%
Accounting and legal fees	\$164,339.74	\$84,274.30	51%
Auditing services	\$11,603.00	\$9,315.20	80%
Uniform accounting network	\$4,146.00	\$1,848.00	45%
Tax collection fees	\$85,842.99	\$46,416.62	54%
Election expenses	\$13,514.03	\$13,312.05	99%
Other professional/ technical	\$43,336.85	\$43,031.32	99%
Contracted services	\$67,126.06	\$35,619.50	53%
Dues and fees	\$1,274.54	\$932.67	73%
Landbank Dues & Fees	\$1,805.97	\$1,209.03	67%
Pm't another political sub.	\$260,340.00	\$129,904.00	50%
<b>Utilities</b>	<b>\$36,910.98</b>	<b>\$26,419.53</b>	72%
Garbage and trash removal	\$950.00	\$500.00	53%
Telephone	\$9,556.27	\$5,917.06	62%
Electric	\$12,986.77	\$10,061.96	77%
Water and sewage	\$2,014.63	\$1,691.55	84%
Natural gas	\$1,727.36	\$1,210.11	70%
Utilities {Cold Storage}	\$9,675.95	\$7,038.85	73%
<b>Other expenses</b>	<b>\$110,709.80</b>	<b>\$93,291.05</b>	84%
Travel and meetings	\$5,940.98	\$2,475.36	42%
Postage	\$2,297.00	\$2,290.00	100%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$3,974.21	70%
Operating supplies(Fuel)	\$1,000.00	\$990.85	99%
Small tools	\$4,038.97	\$710.00	18%
Compensation and damages	\$6,000.00	\$4,500.00	75%
Other expenses	\$50,337.43	\$43,882.63	87%
Advertising	\$1,550.97	\$779.83	50%
<b>Building maintenance</b>	<b>\$156,734.11</b>	<b>\$118,648.78</b>	76%
Maintenance salary	\$53,467.30	\$38,812.43	73%
OPERS	\$7,368.46	\$5,067.27	69%
Medicare	\$746.00	\$524.33	70%
Repairs and maintenance (water)	\$0.00		
Repairs and maintenance (Cold Storage)	\$2,359.50	\$1,561.66	66%
Repairs and maintenance	\$43,228.27	\$43,205.81	100%
Operating supplies	\$2,945.93	\$354.55	12%
Other expenses	\$46,618.65	\$29,122.73	62%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$5,669.19</b>	<b>\$2,068.43</b>	36%
Salaries	\$1,442.09	\$309.13	21%
Expenses	\$4,227.10	\$1,759.30	42%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$5,028,154.67</b>	<b>\$5,002,468.45</b>	99%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$727,949.57</b>	
<b>TOTAL</b>	<b>\$6,617,186.70</b>	<b>\$6,761,901.52</b>	102%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
ZONING APPROPRIATIONS**

	Final	YTD	AUGUST
<b>ZONING</b>	<b>Appropriations</b>	<b>SPENT</b>	<b>%</b>
<b>Salaries and wages</b>	<b>\$177,571.67</b>	<b>\$138,721.55</b>	78%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$172,571.67	\$138,721.55	80%
<b>Fringe benefits</b>	<b>\$62,793.15</b>	<b>\$47,535.41</b>	76%
Retirement (OPERS)	\$23,680.84	\$17,994.67	76%
Medicare	\$2,393.79	\$1,937.87	81%
Hospitalization	\$35,655.13	\$26,861.92	75%
Life insurance	\$1,063.39	\$740.95	70%
<b>Other Property Services</b>	<b>\$32,990.00</b>	<b>\$16,885.00</b>	51%
Property Services (Grass Cutting)	\$29,850.00	\$15,360.00	51%
Other Property Services	\$3,140.00	\$1,525.00	49%
<b>Utilites</b>	<b>\$1,863.24</b>	<b>\$1,080.64</b>	58%
Telephone	\$1,863.24	\$1,080.64	58%
<b>Other expenses</b>	<b>\$77,805.80</b>	<b>\$30,369.68</b>	39%
Accounting and Legal Fees	\$7,800.00	\$6,375.50	82%
Contracted Demos	\$3,635.00	\$0.00	0%
Operating Supplies	\$5,351.94	\$1,835.27	34%
Operating Supplies(Fuel)	\$2,949.30	\$990.84	34%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$52,819.56	\$17,185.12	33%
Postage	\$5,250.00	\$3,982.95	76%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$20,328.36</b>	<b>\$6,881.50</b>	34%
Land (Landbank)	\$20,328.36	\$6,881.50	34%
<b>CAPITAL</b>	<b>\$21,000.00</b>	<b>\$4,331.78</b>	21%
Machinery Equipment Zoning	\$21,000.00	\$4,331.78	21%
<b>ZONING 2181</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	0%
Planning Consultants	\$5,000.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
 <b>TOTAL</b>	 <b>\$399,352.22</b>	 <b>\$245,805.56</b>	 62%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$27,968.58	\$74,892.25	268%
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$14,000.00	
<b>TOTAL</b>	<b>\$27,968.58</b>	<b>\$88,892.25</b>	<b>318%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$322,280.38	\$206,600.23	64%
Operating Supplies(Fuel)	\$47,444.77	\$39,072.50	82%
Other expenses	\$11,027.57	\$7,322.46	66%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$380,752.72</b>	<b>\$252,995.19</b>	<b>66%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,297,930.97</b>	<b>\$939,060.52</b>	<b>72%</b>
Other Salaries	\$302,630.91	\$184,502.73	61%
Salaries Road (Part Time)	\$9,089.10	\$6,280.00	69%
Salaries Road	\$986,210.96	\$748,277.79	76%
<b>Fringe benefits</b>	<b>\$681,076.16</b>	<b>\$419,032.68</b>	<b>62%</b>
Retirement (OPERS)	\$236,849.50	\$129,136.29	55%
Medicare	\$16,396.44	\$12,092.58	74%
Medical/Hospitalization	\$367,946.17	\$237,706.54	65%
Life Insurance	\$4,066.44	\$2,655.38	65%
Workers compensation	\$49,730.23	\$31,782.86	64%
Unemployment Compensation	\$0.00	\$545.75	
Uniform, Tool Equip. Reimbursement	\$6,087.38	\$5,113.28	84%
<b>Legal and Professional fees</b>	<b>\$25,048.69</b>	<b>\$13,616.38</b>	<b>54%</b>
Tax collection fees	\$24,953.65	\$13,521.77	54%
Dues fees Landbank	\$95.04	\$94.61	100%
<b>Utilities</b>	<b>\$34,651.72</b>	<b>\$22,544.99</b>	<b>65%</b>
Garbage and Trash Removal	\$3,540.00	\$2,655.00	75%
Telephone	\$2,696.19	\$412.60	15%
Electric	\$16,780.93	\$10,644.38	63%
Water and sewage	\$3,735.54	\$3,038.46	81%
Natural gas	\$7,899.06	\$5,794.55	73%
<b>Other expenses</b>	<b>\$83,426.39</b>	<b>\$64,951.70</b>	<b>78%</b>
Repairs and Maintenance	\$7,876.11	\$3,630.69	46%
Property Insurance Premiums	\$24,000.00	\$23,706.49	99%
Office Supplies	\$1,841.53	\$1,362.76	74%
Operating Supplies	\$11,233.85	\$11,225.26	100%
Operating Supplies Highways	\$8,377.75	\$7,610.55	91%
Small Tools	\$3,145.93	\$3,073.23	98%
Other Expenses	\$2,512.48	\$1,700.67	68%
Other Expenses Maintenance	\$24,407.46	\$12,621.97	52%
Advertising	\$31.28	\$20.08	64%
<b>CAPITAL</b>	<b>\$56,466.83</b>	<b>\$40,461.89</b>	<b>72%</b>
Machinery (Road Vehicles)	\$28,602.15	\$12,077.93	42%
Machinery Other Equipment)	\$27,864.68	\$28,383.96	102%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	
<b>TOTAL</b>	<b>\$2,178,600.76</b>	<b>\$1,586,668.16</b>	<b>73%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$443,751.16	\$101,949.59	23%
Advertising	\$2,128.50	\$1,761.66	83%
Equipment&Furniture (Road-Vehicles)	\$20,765.70	\$339.81	2%
Motor Vehicles	\$44,099.50	\$3,500.00	8%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$510,744.86</b>	<b>\$107,551.06</b>	<b>21%</b>
<b>TOTAL</b>	<b>\$3,098,066.92</b>	<b>\$2,036,106.66</b>	<b>66%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018**

**POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,049,705.16	\$ 670,038.69	64%
Other Salaries	\$ 736,742.38	\$ 495,137.91	67%
Other Salaries Police Clerical	\$ 124,260.05	\$ 89,303.10	72%
Salaries COG	\$ 188,702.73	\$ 85,597.68	45%
<b>Fringe benefits</b>	<b>\$ 650,452.44</b>	<b>\$ 404,505.59</b>	<b>62%</b>
Retirement (OPERS)	\$ 108,314.83	\$ 65,296.94	60%
Retirement COG	\$ 20,157.59	\$ 7,269.38	36%
Medicare	\$ 11,230.63	\$ 6,008.51	54%
Medicare Clerical	\$ 5,940.26	\$ 4,062.85	68%
Medicare Clerical COG	\$ 8,407.69	\$ 4,844.98	58%
Medical/Hospitalization	\$ 266,901.99	\$ 167,393.15	63%
Life insurance	\$ 643.08	\$ 421.64	66%
Workers compensation	\$ 156,530.12	\$ 101,890.08	65%
Uniform/equipment allowance	\$ 60,326.25	\$ 40,993.03	68%
Unemployment Compensation	\$ 12,000.00	\$ 6,325.03	53%
<b>Legal and Professional fees</b>	<b>\$ 82,854.36</b>	<b>\$ 63,259.48</b>	<b>76%</b>
Tax collection fees	\$ 25,871.34	\$ 13,971.17	54%
Training services	\$ 27,164.20	\$ 20,431.41	75%
Contracted services	\$ 29,674.68	\$ 28,718.93	97%
Landbank Dues & Fees	\$ 144.14	\$ 137.97	96%
<b>Utilities</b>	<b>\$ 89,920.42</b>	<b>\$ 62,266.55</b>	<b>69%</b>
Garbage and trash removal	\$ 700.00	\$ 659.91	94%
Telephone	\$ 42,936.20	\$ 25,973.71	60%
Electric	\$ 37,865.17	\$ 28,353.44	75%
Water and sewage	\$ 2,762.41	\$ 2,504.45	91%
Natural gas	\$ 5,656.64	\$ 4,775.04	
<b>Other expenses</b>	<b>\$ 473,421.19</b>	<b>\$ 349,049.15</b>	<b>74%</b>
Repairs and maintenance	\$ 5,005.66	\$ 4,277.54	85%
Repairs and maintenance (Veh)	\$ 121,065.29	\$ 97,075.29	80%
Property insurance premiums	\$ 40,496.96	\$ 39,926.72	99%
Office supplies	\$ 10,446.97	\$ 8,584.51	82%
Operating supplies	\$ 39,334.49	\$ 15,684.74	40%
Operating supplies K-9	\$ 21,802.00	\$ 21,270.36	98%
Operating supplies (Computers)	\$ 50,705.00	\$ 19,836.81	39%
Operating supplies (Fuel)	\$ 110,621.98	\$ 77,756.35	70%
Small tools	\$ 17,826.59	\$ 14,456.01	81%
Other expenses	\$ 55,563.25	\$ 49,729.35	90%
Advertising	\$ 553.00	\$ 471.47	85%
Advances - Out	\$ -	\$ 42,154.23	
<b>CAPITAL</b>	<b>\$ 200,602.63</b>	<b>\$ 135,188.86</b>	<b>67%</b>
Machinery Equipment (Vehicles)	\$ 157,111.92	\$ 29,170.00	19%
Machinery Equipment (Other)	\$ 43,490.71	\$ 106,018.86	244%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,546,956.20</b>	<b>\$ 1,684,308.32</b>	<b>66%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,138,531.04	\$ 2,012,199.03	64%
Other Salaries	\$ 3,138,531.04	\$ 2,012,199.03	64%
<b>Fringe benefits</b>	<b>\$ 1,327,347.21</b>	<b>\$ 824,132.09</b>	<b>62%</b>
Retirement (OPERS)	\$ 552,857.61	\$ 343,928.13	62%
Medicare	\$ 43,055.76	\$ 28,059.79	65%
Medical/Hospitalization	\$ 723,813.12	\$ 447,509.78	62%
Life insurance	\$ 7,620.72	\$ 4,634.39	61%
<b>Legal and Professional fees</b>	<b>\$ 57,071.56</b>	<b>\$ 29,878.68</b>	<b>52%</b>
Tax collection fees	\$ 56,818.25	\$ 29,648.73	52%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances Out	\$ -	\$ 238,000.00	
<b>TOTAL</b>	<b>\$ 4,522,949.81</b>	<b>\$ 3,104,209.80</b>	<b>69%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,382,306.64	\$ 956,366.82	69%
Other Salaries	\$ 1,382,306.64	\$ 956,366.82	69%
<b>Fringe benefits</b>	<b>\$ 521,790.71</b>	<b>\$ 345,109.61</b>	<b>66%</b>
Retirement (OPERS)	\$ 233,802.70	\$ 157,296.40	67%
Medicare	\$ 17,505.77	\$ 12,775.73	73%
Medical/Hospitalization	\$ 267,033.73	\$ 172,520.63	65%
Life insurance	\$ 3,448.51	\$ 2,516.85	73%
<b>Legal and Professional fees</b>	<b>\$ 21,206.89</b>	<b>\$ 11,097.75</b>	<b>52%</b>
Tax Collection Fees	\$ 21,104.19	\$ 11,012.34	52%
Landbank Dues & Fees	\$ 78.70	\$ 70.46	90%
Advertising	\$ 24.00	\$ 14.95	62%
Advances - Out	\$ -	\$ 94,000.00	
<b>TOTAL</b>	<b>\$ 1,925,304.24</b>	<b>\$ 1,406,574.18</b>	<b>73%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 40,813.15	\$ 23,838.37	58%
Operating supplies state funds	\$ 6,600.00	\$ 6,338.04	96%
Other supplies & materials	\$ 100.00	\$ -	0%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 47,513.15</b>	<b>\$ 30,176.41</b>	<b>64%</b>
<b>TOTAL</b>	<b>\$ 9,042,723.40</b>	<b>\$ 6,267,422.94</b>	<b>69%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,548,542.37</b>	<b>\$1,847,565.69</b>	72%
Salaries and wages	\$2,478,712.77	\$1,798,700.89	73%
Salaries and wages clerical	\$69,829.60	\$48,864.80	70%
<b>Fringe benefits</b>	<b>\$1,428,079.69</b>	<b>\$938,027.26</b>	66%
Retirement (OPERS)	\$9,832.24	\$6,450.75	66%
Medicare	\$34,272.61	\$24,966.10	73%
Retirement (OP&F)	\$581,460.40	\$401,808.06	69%
Hospitalization	\$661,295.38	\$425,545.51	64%
Hospitalization clerical	\$21,871.34	\$15,428.21	71%
Life insurance	\$2,646.57	\$1,248.54	47%
Life insurance clerical	\$202.59	\$133.45	66%
Workers compensation	\$79,812.33	\$52,204.83	65%
Unemployment Compensation	\$146.11	\$0.00	0%
Uniform/equipment allowance	\$15,742.18	\$3,872.70	25%
Reimbursements bunker gear	\$20,797.94	\$6,369.11	31%
<b>Legal and Professional fees</b>	<b>\$40,363.58</b>	<b>\$21,733.56</b>	54%
Tax Collection Fees	\$11,032.83	\$5,929.74	54%
Training	\$22,676.21	\$9,178.95	40%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$39.35	\$37.95	96%
Dues and fees	\$6,615.19	\$6,586.92	100%
<b>Utilities</b>	<b>\$51,393.95</b>	<b>\$34,501.81</b>	67%
Telephone	\$13,722.73	\$7,084.87	52%
Electric	\$24,096.70	\$16,593.53	69%
Water and sewage	\$4,327.53	\$2,648.47	61%
Natural gas	\$9,246.99	\$8,174.94	88%
<b>Other expenses</b>	<b>\$389,423.86</b>	<b>\$286,952.86</b>	74%
Garbage and trash removal	\$3,234.26	\$2,677.83	83%
Repairs and maintenance	\$35,615.07	\$33,093.10	93%
Repairs and maint. Bld'g	\$88,328.22	\$52,820.54	60%
Repairs and maint. Equip	\$5,815.51	\$3,739.61	64%
Repairs and maint. Plans	\$31,149.08	\$19,285.60	62%
Property insurance	\$29,894.66	\$29,878.62	100%
Office supplies	\$4,300.00	\$776.11	18%
Operating supplies	\$20,300.48	\$16,084.37	79%
Operating supplies medical	\$10,258.19	\$2,063.34	20%
Operating supplies code bk's	\$600.00	\$439.55	73%
Operating supplies fuel	\$37,062.04	\$28,871.86	78%
Small tools	\$4,771.54	\$3,343.41	70%
Small tools fire/ ems equip	\$30,535.19	\$23,787.01	78%
Small tools office	\$39,250.67	\$28,607.86	73%
Small tools comm./computers	\$39,869.07	\$33,260.26	83%
Other expenses	\$8,427.33	\$8,223.79	98%
Advertising	\$12.55	\$0.00	0%
Advances - Out	<b>\$0.00</b>	<b>\$239,500.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,457,803.45</b>	<b>\$3,368,281.18</b>	76%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER FUNDS**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b>RECYCLING</b>			
Salaries	\$9,634.96	\$9,634.96	100%
Other Expenses	\$136.00	\$68.00	50%
<b>TOTAL</b>	<b>\$9,770.96</b>	<b>\$9,702.96</b>	<b>99%</b>
<b>CEMETERY</b>			
Electricity	\$230.83	\$133.45	58%
Water & Sewage	\$1,000.00	\$19.49	2%
Operating Supplies	\$1,102.11	\$912.99	83%
Other Expenses(Burial)	\$1,950.00	\$1,265.00	65%
<b>TOTAL</b>	<b>\$4,282.94</b>	<b>\$2,330.93</b>	<b>54%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$10.00	\$0.00	0%
<b>TOTAL</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$5,023.11	\$728.71	15%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$183,395.27	72%
Other expenses	\$4,451.50	\$4,451.50	100%
<b>TOTAL</b>	<b>\$265,676.65</b>	<b>\$188,575.48</b>	<b>71%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$51,700.00	\$51,450.34	100%
<b>TOTAL</b>	<b>\$51,700.00</b>	<b>\$51,450.34</b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$112,379.34	\$56,379.26	50%
Fire Tuck Interest	\$1,162.80	\$391.81	34%
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.89	\$58,092.23	99%
New Fire Station (Interest Payments)	\$53,217.02	\$53,217.02	100%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
<b>TOTAL</b>	<b>\$342,273.87</b>	<b>\$256,316.14</b>	<b>75%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,062.00	\$0.00	0%
<b>TOTAL</b>	<b>\$145,062.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00	\$0.00	
Buildings	\$117,124.41	\$35,846.00	31%
Buildings New Fire Station	\$1,875,115.97	\$1,877,369.83	100%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Advances Out	\$0.00	\$13,295.34	
<b>Total</b>	<b>\$1,998,525.38</b>	<b>\$1,932,796.17</b>	<b>97%</b>
<b>Meredith Expendable Trust</b>	<b>\$75.00</b>	<b>\$50.83</b>	<b>68%</b>
<b>Total of Other Expenses</b>	<b>\$2,817,376.80</b>	<b>\$2,441,222.85</b>	<b>87%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ROAD RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 27,968.58	\$88,892.25	318%
 <b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 380,752.72	\$252,995.19	66%
 <b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,297,930.97	\$939,060.52	72%
Fringe benefits	\$ 681,076.16	\$419,032.68	62%
Legal and professional	\$ 25,048.69	\$13,616.38	54%
Utilities	\$ 34,651.72	\$22,544.99	65%
Other expenses	\$ 83,426.39	\$64,951.70	78%
Capital	\$ 56,466.83	\$40,461.89	72%
Advances Out	\$ -	\$87,000.00	
<b>TOTAL</b>	<b>\$ 2,178,600.76</b>	<b>\$1,928,555.60</b>	<b>89%</b>
 <b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 443,751.16	\$101,949.59	23%
Advertising	\$ 2,128.50	\$1,761.66	83%
Equipment & Furniture (Road-Vehicles)	\$ 20,765.70	\$339.81	2%
Motor Vehicles	\$ 44,099.50	\$3,500.00	8%
Advances Out	\$ -		
<b>TOTAL</b>	<b>\$ 3,098,066.92</b>	<b>\$2,036,106.66</b>	<b>66%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$408,508.14	\$282,939.65	69%
Fringe benefits	\$207,170.63	\$132,253.37	64%
Legal and professional	\$653,329.18	\$365,862.69	56%
Utilities	\$36,910.98	\$26,419.53	72%
Other expenses	\$110,709.80	\$93,291.05	84%
Building maintenance	\$156,734.11	\$118,648.78	76%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$5,669.19	\$2,068.43	36%
Capital	\$0.00	\$0.00	
Transfers Out	\$5,028,154.67	\$5,002,468.45	99%
Advances Out	\$0.00	\$727,949.57	
<b>TOTAL</b>	<b><u>\$6,617,186.70</u></b>	<b><u>\$6,761,901.52</u></b>	<b>102%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$177,571.67	\$138,721.55	78%
Fringe benefits	\$62,793.15	\$47,535.41	76%
Other Property Services	\$32,990.00	\$16,885.00	51%
Utilites	\$1,863.24	\$1,080.64	58%
Other Expenses	\$77,805.80	\$30,369.68	39%
Land (Landbank)	\$20,328.36	\$6,881.50	34%
Capital	\$21,000.00	\$4,331.78	21%
Zoning 2181	\$5,000.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$399,352.22</u></b>	<b><u>\$245,805.56</u></b>	<b>62%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
POLICE RECAP**

	Final	YTD	AUGUST
	Appropriations	SPENT	AUGUST
		AUGUST	%
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,049,705.16	\$ 670,038.69	64%
Fringe benefits	\$ 650,452.44	\$ 404,505.59	62%
Professional services	\$ 82,854.36	\$ 63,259.48	76%
Utilities	\$ 89,920.42	\$ 62,266.55	69%
Other expenses	\$ 473,421.19	\$ 349,049.15	74%
Capital	\$ 200,602.63	\$ 135,188.86	67%
Advances - Out	\$ -	\$ 42,154.23	
<b>TOTAL</b>	<b>\$ 2,546,956.20</b>	<b>\$ 1,726,462.55</b>	<b>68%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,138,531.04	\$ 2,012,199.03	64%
Fringe benefits	\$ 1,327,347.21	\$ 824,132.09	62%
Tax collection fees & Other	\$ 56,818.25	\$ 29,648.73	52%
Landbank Dues & Fees	\$ 190.56	\$ 189.71	100%
Advertising	\$ 62.75	\$ 40.24	64%
Advances - Out	\$ -	\$ 238,000.00	
<b>TOTAL</b>	<b>\$ 4,522,949.81</b>	<b>\$ 3,104,209.80</b>	<b>69%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,382,306.64	\$ 956,366.82	69%
Fringe benefits	\$ 521,790.71	\$ 345,109.61	66%
Tax collection fees	\$ -	\$ 11,012.34	
Landbank Dues & Fees	\$ 21,206.89	\$ 70.46	0%
Advertising	\$ -	\$ 14.95	
Advances - Out	\$ -	\$ 94,000.00	
<b>TOTAL</b>	<b>\$ 1,925,304.24</b>	<b>\$ 1,406,574.18</b>	<b>73%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 40,813.15	\$ 23,838.37	58%
Operating supplies state funds	\$ 6,600.00	\$ 6,338.04	96%
Other expenses	\$ 100.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 47,513.15</b>	<b>\$ 30,176.41</b>	<b>64%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,042,723.40</b>	<b>\$ 6,267,422.94</b>	<b>69%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ROAD RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 27,968.58	\$88,892.25	318%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 380,752.72	\$252,995.19	66%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,297,930.97	\$939,060.52	72%
Fringe benefits	\$ 681,076.16	\$419,032.68	62%
Legal and professional	\$ 25,048.69	\$13,616.38	54%
Utilities	\$ 34,651.72	\$22,544.99	65%
Other expenses	\$ 83,426.39	\$64,951.70	78%
Capital	\$ 56,466.83	\$40,461.89	72%
Advances Out	\$ -	\$87,000.00	
TOTAL	<b>\$ 2,178,600.76</b>	<b>\$1,928,555.60</b>	<b>89%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 443,751.16	\$101,949.59	23%
Advertising	\$ 2,128.50	\$1,761.66	83%
Machinery Equipment& Furniture (Road-Vehicles)	\$ 20,765.70	\$339.81	2%
Motor Vehicles	\$ 44,099.50	\$3,500.00	8%
Advances Out	\$ -		
TOTAL	<b>\$ 3,098,066.92</b>	<b>\$2,036,106.66</b>	<b>66%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
Salaries and wages	\$2,548,542.37	\$1,847,565.69	72%
Fringe benefits	\$1,428,079.69	\$938,027.26	66%
Legal and professional	\$40,363.58	\$21,733.56	54%
Utilities	\$51,393.95	\$34,501.81	67%
Other expenses	\$389,423.86	\$286,952.86	74%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$239,500.00	
<b>TOTAL</b>	<b><u>\$4,457,803.45</u></b>	<b><u>\$3,368,281.18</u></b>	<b>76%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$9,770.96	\$9,702.96	99%
Cemetery	\$4,282.94	\$2,330.93	54%
Underground Storage Tank	\$10.00	\$0.00	0%
Lighting Assessmets	\$265,676.65	\$188,575.48	71%
Employee Severance	\$51,700.00	\$51,450.34	100%
Other Debt Service	\$342,273.87	\$256,316.14	75%
Public Works Commission	\$145,062.00	\$0.00	0%
Capital Projects	\$1,998,525.38	\$1,932,796.17	97%
Meredith Expendable Trust	\$75.00	\$50.83	68%
<b>Total</b>	<b><u>\$2,817,376.80</u></b>	<b><u>\$2,441,222.85</u></b>	<b>87%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2018**  
**TOTAL RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST %
<b>GENERAL</b>	\$6,617,186.70	\$6,761,901.52	102%
<b>ZONING</b>	\$399,352.22	\$245,805.56	62%
<b>ROAD</b>	\$3,098,066.92	\$2,036,106.66	66%
<b>POLICE</b>	\$9,042,723.40	\$6,267,422.94	69%
<b>FIRE</b>	\$4,457,803.45	\$3,368,281.18	76%
<b>OTHER</b>	\$2,817,376.80	\$2,441,222.85	87%
<b>Total</b>	<u><u>\$26,432,509.49</u></u>	<u><u>\$21,120,740.71</u></u>	80%